

## ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEX 5

(In crores of Rupees)

	Actuals 1998-99	Actuals 1999-2000	Actuals 2000-2001	Actuals 2001-2002	Actuals 2002-2003	Actuals 2003-2004	Actuals 2004-2005	Accounts 2005-2006	Revised 2006-2007	Budget 2007-2008
<b>A. Tax Revenue</b>										
<b>Gross Tax Revenue</b>	<b>143797</b>	<b>171752</b>	<b>188603</b>	<b>187060</b>	<b>216266</b>	<b>254348</b>	<b>304958</b>	<b>366152</b>	<b>467848</b>	<b>548122</b>
1. Corporation Tax	24529	30692	35696	36609	46172	63562	82680	101277	146497	168401
2. Taxes on Income other than Corporation Tax	20240	25654	31764	32004	36866	41387	49268	63629	82510	98774
3. Interest Tax	1264	1211	415	189	-275	-46	50	13	...	...
4. Other Taxes on Income and Expenditure	395	272	299	261	170	50	36	31	...	...
5. Customs	40668	48420	47542	40268	44852	48629	57611	65067	81800	98770
6. Union Excise Duties	53246	61902	68526	72555	82310	90774	99125	111226	117266	130220
7. Service Tax	1957	2128	2613	3302	4122	7891	14200	23055	38169	50200
8. Estate Duty	...	(-) 1	...	1	...	...	...	...	...	...
9. Wealth Tax	162	133	132	135	154	136	145	250	265	315
10. Gift Tax	10	(-) 3	...	-2	-2	1	2	2	...	...
11. Other Taxes and Duties	1009	982	1133	1193	1324	1306	1022	476	...	...
12. Taxes of Union Territories	317	362	483	545	573	658	819	1125	1341	1442
<b>Less-States' Share</b>	<b>39145</b>	<b>43481</b>	<b>51688</b>	<b>52842</b>	<b>56122</b>	<b>65766</b>	<b>78595</b>	<b>94385</b>	<b>120377</b>	<b>142450</b>
(i) Income Tax	14480	16523	...	...	...	...	...	...	...	...
(ii) Union Excise Duties	24665	26958	...	...	...	...	...	...	...	...
<b>Less—NCCF Expenditure netted from receipt</b>	<b>...</b>	<b>...</b>	<b>257</b>	<b>686</b>	<b>1600</b>	<b>1600</b>	<b>1565</b>	<b>1502</b>	<b>1500</b>	<b>1800</b>
<b>Net-Centre's Tax Revenue</b>	<b>104652</b>	<b>128271</b>	<b>136658</b>	<b>133532</b>	<b>158544</b>	<b>186982</b>	<b>224798</b>	<b>270264</b>	<b>345971</b>	<b>403872</b>
<b>B. Non Tax Revenue</b>										
1. Fiscal Services	271	367	247	358	274	335	290	861	252	522
2. <i>Interest Receipts</i>	<i>30076</i>	<i>33895</i>	<i>32811</i>	<i>35538</i>	<i>37622</i>	<i>38538</i>	<i>32387</i>		<i>20131</i>	<i>19308</i>
2.01 From State/U.T. Governments	21242	25445	26970	28253	29600	28641	22988		12237	11616
2.02 On Railway Capital	1716	1864	282	1311	2689	3361	3084	22032	4242	4572
2.03 On Posts & Telecom Capital	252	172	112	...	...	...	...		...	...
2.04 Other Interest Receipts	6866	6414	5447	5974	5333	6536	6315		3652	3120
3. <i>Dividends and Profits</i>	<i>7584</i>	<i>9553</i>	<i>13575</i>	<i>17290</i>	<i>21230</i>	<i>21160</i>	<i>22939</i>	<i>25451</i>	<i>30438</i>	<i>33925</i>
4. Other General Services	1918	2274	2675	2738	3508	1804	4330	4706	5502	5309
5. Social Services	135	238	361	297	424	449	451	1615	495	500
6. Economic Services	3495	5364	5018	9280	6806	11741	17479	18719	17349	20140
7. Union Territories without Legislature	367	412	447	521	558	645	755	791	724	711
8. Grants-in-aid and contributions	987	1108	813	1752	1868	2159	2562	3023	2469	2135
<b>Total-Non-Tax Revenue**</b>	<b>44833</b>	<b>53211</b>	<b>55947</b>	<b>67774</b>	<b>72290</b>	<b>76831</b>	<b>81193</b>	<b>77198</b>	<b>77360</b>	<b>82550</b>
<b>Total-Revenue Receipts</b>	<b>149485</b>	<b>181482</b>	<b>192605</b>	<b>201306</b>	<b>230834</b>	<b>263813</b>	<b>305991</b>	<b>347462</b>	<b>423331</b>	<b>486422</b>

Note : Actuals of 2005-06 are provisional.

\*\* Net of following receipts of commercial departments.

(a) General Services	2688	3640	3968	4412	5032	5545	5442	4112	5200	5600
(b) Social Services	516	575	...	...	...	...	...	...	...	...
(c) Economic Services	52386	56922	57451	47212	50527	52987	56479	65817	74650	82048
<b>Total</b>	<b>55590</b>	<b>61137</b>	<b>61419</b>	<b>51624</b>	<b>55559</b>	<b>58532</b>	<b>61921</b>	<b>69929</b>	<b>79850</b>	<b>87648</b>