

ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEX 5

(In crores of Rupees)

	Actuals 1999-2000	Actuals 2000-2001	Actuals 2001-2002	Actuals 2002-2003	Actuals 2003-2004	Actuals 2004-2005	Actuals 2005-2006	Accounts 2006-2007	Revised 2007-2008	Budget 2008-2009
A. Tax Revenue										
Gross Tax Revenue	171752	188603	187060	216266	254348	304958	366151	473512	585410	687715
1. Corporation Tax	30692	35696	36609	46172	63562	82680	101277	144318	186125	226361
2. Taxes on Income other than Corporation Tax	25654	31764	32004	36866	41387	49268	55985	75093	118320	138314
3. Interest Tax	1211	415	189	-275	-46	50	13	5	...	...
4. Other Taxes on Income and Expenditure	272	299	261	170	50	36	31	62	...	...
5. Customs	48420	47542	40268	44852	48629	57611	65067	86327	100766	118930
6. Union Excise Duties	61902	68526	72555	82310	90774	99125	111226	117613	127947	137874
7. Service Tax	2128	2613	3302	4122	7891	14200	23055	37598	50603	64460
8. Estate Duty	-1	.....	1	....	...	...	-1	2	...	...
9. Wealth Tax	133	132	135	154	136	145	250	240	315	325
10. Gift Tax	-3	.....	-2	-2	1	2	2	4	...	...
11. Other Taxes and Duties	982	1133	1193	1324	1306	1022	8121	10987	...	...
12. Taxes of Union Territories	362	483	545	573	658	819	1125	1263	1334	1451
Less—States' Share	43481	51688	52842	56122	65766	78595	94385	120330	151837	178765
(i) Income Tax	16523	.....	.....	.....	.....	.....	.....	.....	.....	.....
(ii) Union Excise Duties	26958	...	.....	.....	.....	.....	.....	.....	.....	.....
Less—NCCF Expenditure netted from receipt		257	686	1600	1600	1565	2825	2000	1800	1800
Net-Centre's Tax Revenue	128271	136658	133532	158544	186982	224798	268941	351182	431773	507150
B. Non Tax Revenue										
1. Fiscal Services	367	247	358	274	335	290	860	78	390	121
2. Interest Receipts										
2.01 From State/U.T. Governments	25445	26970	28253	29600	28641	22988	12780	12691	11214	11813
2.02 On Railway Capital	1864	282	1311	2689	3361	3084	3642	4221	4882	4636
2.03 On Posts & Telecom Capital	172	112	.....	.....	.....	.....	.....	.....	...	...
2.04 Other Interest Receipts	6414	5447	5974	5333	6536	6315	5610	5612	1368	2686
3. Dividends and Profits	9553	13575	17290	21230	21160	22939	25451	29309	36108	43204
4. Other General Services	2274	2675	2738	3508	1804	4330	4706	17481*	5227	5951
5. Social Services	238	361	297	424	449	451	1615	438	585	593
6. Economic Services	5364	5018	9280	6806	11741	17479	18335	10089	30640	24171
7. Union Territories without Legislature	412	447	521	558	645	755	791	756	820	815
8. Grants-in-aid and contributions	1108	813	1752	1868	2159	2562	3023	2530	2091	1795
Total-Non-Tax Revenue**	53211	55947	67774	72290	76831	81193	76813	83205	93325	95785
Total-Revenue Receipts	181482	192605	201306	230834	263813	305991	345754	434387	525098	602935
** Net of following receipts of commercial departments.										
(a) General Services	3640	3968	4412	5032	5545	5442	6942	19901	5824	6393
(b) Social Services	575	...	.....	.....	...	...	...	...	...	...
(c) Economic Services	56922	57451	47212	50527	52987	56479	65058	74338	84828	93951
Total	61137	61419	51624	55559	58532	61921	72000	94239	90652	100344

* Write-off of loans amounting to Rs.12,304 crore, outstanding against State Governments is adjusted against 'recoveries of loans' in 2006-07.