

áEEñE °EááEE DEMAND NO. 1

BEEñE +EE° °EeBEEñE EEeEEñE

DEPARTMENT OF AGRICULTURE AND COOPERATION

I. BEEñE +EE° °EeBEEñE EEeEEñE BEE°EñE áEá 31 áEeEe 2008 BEE°EáEE(EE eEñE EEáEá EEñEáEá BEE°EñE BEE°EñE +EE EE°E BEE VEñE°EñE BEE +ExeñEñE*

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of DEPARTMENT OF AGRICULTURE AND COOPERATION

	°EVE°E Revenue	{EñEEO}Capital	VEñE½ Total	(BEE°EñE áEñE) (In crores of Rupees)
EEeEEñE Charged:	...	214.80	214.80	
°EeBEEñE Voted:	5650.91	81.50	5732.41	

II. EEñEñE,EEñE BEE°EñE +ExeñEñE BEEñE áEñEáE°E BEEEO+EE° °Eá<°E +ExeñEñE BEE EE°E°E EEñE°E VEñEñE *

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF AGRICULTURE.

áE°E°E EEñEñE Major Head	+EVE] 2006-2007 Budget			°EñEñEñE 2006-2007 Revised			+EVE] 2007-2008 Budget				
	+EE°EáVEñE Plan	+EE°EáVEñE-EEeñE Non-Plan	VEñE½ Total	+EE°EáVEñE Plan	+EE°EáVEñE-EEeñE Non-Plan	VEñE½ Total	+EE°EáVEñE Plan	+EE°EáVEñE-EEeñE Non-Plan	VEñE½ Total		
°EVE°E EEñEñE	REVENUE SECTION										
°EeEñE EEáE°E-+EEñE BEE°EñE °EáEáE	Secretariat -Economic Services	3451	8.55	30.44	38.99	7.94	32.16	40.10	4.00	33.72	37.72
+Ex°E EEñE°E°E BEE°EñE °EáEáE	Other Administrative Services	2070	2.45	5.59	8.04	2.52	5.19	7.71	1.18	5.72	6.90
BEEñE BEE°EñE	Crop Husbandry	2401	2706.40	319.77	3026.17	2920.60	318.74	3239.34	3322.91	323.37	3646.28
	<i>Charged</i>		...	...	...	0.01	...	0.01	...	...	...
	<i>Voted</i>		2706.40	319.77	3026.17	2920.59	318.74	3239.33	3322.91	323.37	3646.28
EEñEñE +EE° VEáE °EñEñE	Soil and Water Conservation	2402	14.35	1.68	16.03	14.35	1.68	16.03	14.75	1.70	16.45
°EeBEEñEñE	Cooperation	2425	93.00	...	93.00	117.00	...	117.00	80.31	...	80.31
+Ex°E BEEñE BEE°EñEáE	Other Agricultural Programmes	2435	180.70	20.95	201.65	168.18	22.29	190.47	156.49	21.75	178.24
{EñEñE° EEñEñE	North Eastern Areas	2552	439.50	...	439.50	450.50	...	450.50	509.00	...	509.00
°EVE°E °EñE°EáEáE°E°EñE +ExeñEñE	Grants-in-aid to State Governments	3601	1144.43	...	1144.43	979.42	...	979.42	1168.09	...	1168.09
°EñE °EVE°E EEñEñE °EñE°EñE	Grants-in-aid to U.T.										
BEE°E°E°EñE +ExeñEñE	Governments	3602	1.42	...	1.42	0.90	...	0.90	7.72	...	7.72
+Ex°E ñEñEáE BEE°EñE EEñEñE EEñEñE	Technical and Economic Cooperation with other countries	3605	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20
A EE-EEñEñE °EeBEEñE			...	...	...	...	...	...	...	...	...
VEñEñE - °EVE°E EEñEñE	Total- Revenue Section		4590.80	378.63	4969.43	4661.41	380.26	5041.67	5264.45	386.46	5650.91
	<i>Charged</i>		...	...	...	0.01	...	0.01	...	...	...
	<i>Voted</i>		4590.80	378.63	4969.43	4661.40	380.26	5041.66	5264.45	386.46	5650.91
{EñEñE EEñEñE	CAPITAL SECTION										
+Ex°E EEñE°E°E BEE°EñE °EáE+EEáE(EE°)	Capital Outlay on Other										
{EñEñE}{EñE°EñE	Administrative Services	4070	...	...	...	...	...	...	1.20	...	1.20
BEEñE BEE°EñE(EE°){EñE°EñE	Capital Outlay on Crop Husbandry	4401	12.37	0.53	12.90	6.76	0.81	7.57	11.50	0.75	12.25
EEñEñE +EE° VEáE °EñEñE(EE°)	Capital Outlay on Soil and										
{EñEñE}{EñE°EñE	Water Conservation	4402	1.65	...	1.65	1.65	...	1.65	1.00	...	1.00
+Ex°E BEEñE BEE°EñEáEáE(EE°){EñEñE}	Capital Outlay on other										
{EñEñE}{EñE°EñE	Agricultural Programmes	4435	...	...	...	...	...	...	2.85	...	2.85
{EñEñE° EEñEñE BEE°EñEáEáE(EE°){EñEñE}	Capital Outlay on North Eastern Areas	4552	40.50	...	40.50	35.48	...	35.48	2.00	...	2.00
	<i>Charged</i>		34.20	...	34.20	34.19	...	34.19	...	...	...
	<i>Voted</i>		6.30	...	6.30	1.29	...	1.29	2.00	...	2.00
BEEñE BEE°EñEáEáEáE EEñEñE	Loans for Crop Husbandry	6401	...	...	...	...	...	...	12.00	...	12.00
EEñEñE +EE° VEáE °EñEñE	Loans for Soil and Water										
BEE°EñEáEáE EEñEñE	Conservation	6402	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
°EeBEEñEñE BEE°EñEáEáE EEñEñE	Loans for Cooperation	6425	45.00	...	45.00	45.00	...	45.00	44.00	...	44.00
{EñEñE° EEñEñE BEE°EñEáEáE EEñEñE	Loans for North Eastern Areas	6552	...	...	...	0.02	...	0.02	41.00	...	41.00
	<i>Charged</i>		...	...	...	0.01	...	0.01	40.00	...	40.00
	<i>Voted</i>		...	...	...	0.01	...	0.01	1.00	...	1.00
°EVE°E °EñE°EáEáE BEE°EñEáEáE EEñEñE	Loans and Advances to										
+EE° +EEñEáE	State Governments	7601	144.68	...	144.68	144.68	...	144.68	174.80	...	174.80
	<i>Charged</i>		144.68	...	144.68	144.68	...	144.68	174.80	...	174.80
	<i>Voted</i>		...	...	...	...	...	...	...	...	...
°EñE °EVE°E EEñEñE BEE°EñE°EñE	Loans and Advances to Union										
BEE°EñEáEáE EEñEñE EEñEñE	Territory Governments	7602	...	...	...	...	...	...	0.20	...	0.20
VEñEñE-{EñEñE EEñEñE	Total- Capital Section		249.20	0.53	249.73	238.59	0.81	239.40	295.55	0.75	296.30
	<i>Charged</i>		178.88	...	178.88	178.88	...	178.88	214.80	...	214.80
	<i>Voted</i>		70.32	0.53	70.85	59.71	0.81	60.52	80.75	0.75	81.50
BEEñE VEñEñE	GRAND TOTAL										
	<i>Charged</i>		178.88	...	178.88	178.89	...	178.89	214.80	...	214.80
	<i>Voted</i>		4661.12	379.16	5040.28	4721.11	381.07	5102.18	5345.20	387.21	5732.41