

DEMAND NO. 102
MINISTRY OF WATER RESOURCES

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of **MINISTRY OF WATER RESOURCES**

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	...	4.00	4.00	
Voted:	853.01	41.15	894.16	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF WATER RESOURCES.**

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat - Economic Services	3451	12.13	15.42	27.55	2.23	20.84	23.07	...	20.76	20.76
North Eastern Areas	2552	67.92	...	67.92	52.62	...	52.62	57.60	...	57.60
Major and Medium Irrigation	2701	111.52	109.02	220.54	67.14	112.90	180.04	127.91	120.02	247.93
Minor Irrigation	2702	78.58	51.16	129.74	71.79	56.00	127.79	68.90	55.70	124.60
Command Area Development	2705	5.30	...	5.30	5.40	...	5.40	3.00	...	3.00
Flood Control	2711	73.41	32.09	105.50	61.20	32.94	94.14	30.59	36.24	66.83
Other Transport Services	3075	...	23.67	23.67	...	23.31	23.31	...	24.99	24.99
Grants-in-Aid to State Governments	3601	320.17	25.00	345.17	260.40	10.37	270.77	282.00	25.00	307.00
Grants-in-Aid to Union Territory Governments	3602	0.08	...	0.08	0.08	...	0.08	...	...	...
Aid Materials and Equipments	3606	...	...	...	...	...	...	...	0.30	0.30
Total Revenue Section		669.11	256.36	925.47	520.86	256.36	777.22	570.00	283.01	853.01
CAPITAL SECTION										
North Eastern Areas	4552	2.40	...	2.40	2.40	...	2.40	2.40	...	2.40
Capital Outlay on Major and Medium Irrigation	4701	...	0.15	0.15	0.49	0.15	0.64	1.00	0.15	1.15
Capital Outlay on Minor Irrigation	4702	6.60	...	6.60	4.85	...	4.85	4.15	...	4.15
Capital Outlay on Flood Control Projects	4711	2.89	...	2.89	2.40	...	2.40	1.45	...	1.45
Capital Outlay on Other Transport Services	5075	31.00	...	31.00	31.00	...	31.00	33.00	...	33.00
Charged		1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Voted		30.00	...	30.00	30.00	...	30.00	32.00	...	32.00
Loans for Major & Medium Irrigation	6701	...	15.80	15.80	...	15.80	15.80	...	...	...
Loans and Advances to State Governments	7601	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
Charged		...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
Voted		...	...	...	...	...	...	...	...	...
Total Capital Section		42.89	18.95	61.84	41.14	18.95	60.09	42.00	3.15	45.15
Charged		1.00	3.00	4.00	1.00	3.00	4.00	1.00	3.00	4.00
Voted		41.89	15.95	57.84	40.14	15.95	56.09	41.00	0.15	41.15
GRAND TOTAL		712.00	275.31	987.31	562.00	275.31	837.31	612.00	286.16	898.16
Charged		1.00	3.00	4.00	1.00	3.00	4.00	1.00	3.00	4.00
Voted		711.00	272.31	983.31	561.00	272.31	833.31	611.00	283.16	894.16

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Revenue Section										
Major and Medium Irrigation	2701	...	-12.45	-12.45	...	-12.45	-12.45	...	-12.75	-12.75
Minor Irrigation	2702	-12.00	...	-12.00	-12.00	...	-12.00	-12.00	...	-12.00
Aid Materials and Equipments	3606	...	...	...	...	...	...	...	-0.30	-0.30
Total Revenue Section		-12.00	-12.45	-24.45	-12.00	-12.45	-24.45	-12.00	-13.05	-25.05
Capital Section										
Capital Outlay on Major and Medium Irrigation	4701	...	-0.15	-0.15	...	-0.15	-0.15	...	-0.15	-0.15
Capital Outlay on other Transport Services	5075	...	-1.20	-1.20	...	-1.20	-1.20	...	-1.20	-1.20
Total Capital Section		...	-1.35	-1.35	...	-1.35	-1.35	...	-1.35	-1.35
TOTAL		-12.00	-13.80	-25.80	-12.00	-13.80	-25.80	-12.00	-14.40	-26.40

The Expenditure provisions, net of the above recoveries will be as under:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	657.11	243.91	901.02	508.86	243.91	752.77	558.00	269.96	827.96
	42.89	17.60	60.49	41.14	17.60	58.74	42.00	1.80	43.80
	700.00	261.51	961.51	550.00	261.51	811.51	600.00	271.76	871.76