

DEMAND NO. 20
MINISTRY OF DEFENCE

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of **MINISTRY OF DEFENCE**

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	Revenue	Capital	Total	(In crores of Rupees)
<i>Charged:</i>	0.24	...	0.24	
<i>Voted:</i>	6865.08	781.51	7646.59	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE**.

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Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Secretariat- General									
Services	2052	...	665.90	665.90	...	660.00	660.00	...	717.32
<i>Charged</i>	...	0.26	0.26	0.26	...	0.23	0.23	...	0.24
<i>Voted</i>	...	665.64	665.64	665.64	...	659.77	659.77	...	717.08
Customs	2037	...	430.00	430.00	...	395.61	395.61	...	414.79
Police	2055	...	321.79	321.79	...	343.66	343.66	...	334.43
Public Works	2059	...	9.58	9.58	...	10.04	10.04	...	10.50
Miscellaneous General									
Services	2075	...	5377.38	5377.38	...	4960.54	4960.54	...	5373.13
Housing	2216	...	11.19	11.19	...	11.36	11.36	...	13.21
Food, Storage and Warehousing	2408	...	1.75	1.75	...	1.73	1.73	...	1.94
Industries	2852	...	0.08	0.08	64.00	0.09	64.09	...	...
Total Revenue Section	...	...	6817.67	6817.67	64.00	6383.03	6447.03	...	6865.32
<i>Charged</i>	...	0.26	0.26	0.26	...	0.23	0.23	...	0.24
<i>Voted</i>	...	6817.41	6817.41	6817.41	64.00	6382.80	6446.80	...	6865.08
CAPITAL SECTION									
Capital Outlay on Other									
Fiscal Services	4047	...	645.00	645.00	...	440.84	440.84	...	735.21
Capital Outlay on Public Works	4059	...	17.91	17.91	...	15.33	15.33	...	26.77
Capital Outlay on Miscellaneous General									
Services	4075	...	2.00	2.00	...	2.00	2.00	...	2.00
Capital Outlay on Housing	4216	...	15.22	15.22	...	14.87	14.87	...	15.51
Capital Outlay on Engineering Industries	4858	...	...	...	...	4.96	4.96	...	...
Miscellaneous Loans	7615	...	2.04	2.04	...	2.02	2.02	...	2.02
Total Capital Section	...	...	682.17	682.17	...	480.02	480.02	...	781.51
GRAND TOTAL	...	...	7499.84	7499.84	64.00	6863.05	6927.05	...	7646.83
<i>Charged</i>	...	0.26	0.26	0.26	...	0.23	0.23	...	0.24
<i>Voted</i>	...	7499.58	7499.58	7499.58	64.00	6862.82	6926.82	...	7646.59

Notes: The Receipts shown below are netted for the purpose of exhibition in the Expenditure Budget.

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Revenue Section									
Miscellaneous General									
Services	0075	...	-5600.00	-5600.00	...	-5200.00	-5200.00	...	-5600.00

The Expenditure provisions, net of the above receipts, will be as under:

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Revenue	...	1217.67	1217.67	64.00	1183.03	1247.03	...	1265.32	1265.32
Capital	...	682.17	682.17	...	480.02	480.02	...	781.51	781.51
Total	...	1899.84	1899.84	64.00	1663.05	1727.05	...	2046.83	2046.83