

**DEMAND NO. 28**  
**MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION**

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION

(In crores of Rupees)

	Revenue	Capital	Total
Charged:	...	...	...
Voted:	1238.70	154.37	1393.07

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION.

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>									
Secretariat - General Services	2052	3.33	3.33	...	3.33	3.33	...	3.50	3.50
Other Administrative Services	2070	5.90	5.90	...	6.40	6.40	...	6.20	6.20
Other Social Services	2250	16.00	16.00	16.00	...	16.00	18.50	...	18.50
North Eastern Areas	2552	143.00	143.00	143.00	...	143.00	83.25	...	83.25
Inland Water Transport	3056	...	...	...	...	...	1.49	...	1.49
Grants-in-aid to State Governments	3601	1085.51	1085.51	1085.51	...	1085.51	1125.76	...	1125.76
<b>Total-Revenue Section</b>	<b>1244.51</b>	<b>9.23</b>	<b>1253.74</b>	<b>1244.51</b>	<b>9.73</b>	<b>1254.24</b>	<b>1229.00</b>	<b>9.70</b>	<b>1238.70</b>
<b>CAPITAL SECTION</b>									
Capital Outlay on North Eastern Areas	4552	71.50	71.50	71.50	...	71.50	91.00	...	91.00
Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	4853	2.51	2.51	2.51	...	2.51	...	...	...
Loans for Village and Small Industries	6851	...	3.56	...	5.56	5.56	...	3.37	3.37
Other Loans to Industries and Minerals	6885	31.48	31.48	31.48	...	31.48	60.00	...	60.00
<b>Total-Capital Section</b>	<b>105.49</b>	<b>3.56</b>	<b>109.05</b>	<b>105.49</b>	<b>5.56</b>	<b>111.05</b>	<b>151.00</b>	<b>3.37</b>	<b>154.37</b>
<b>GRAND TOTAL</b>	<b>1350.00</b>	<b>12.79</b>	<b>1362.79</b>	<b>1350.00</b>	<b>15.29</b>	<b>1365.29</b>	<b>1380.00</b>	<b>13.07</b>	<b>1393.07</b>