

**DEMAND NO. 43**  
**INDIRECT TAXES**

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of **INDIRECT TAXES**

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	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	<i>(In crores of Rupees)</i>
<b>Charged:</b>	1.00	...	1.00	
<b>Voted:</b>	1689.80	140.20	1830.00	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE.**

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Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>									
2037 Customs	...	541.45	541.45	...	514.05	514.05	...	531.92	531.92
Charged	...	0.50	0.50	...	0.75	0.75	...	0.50	0.50
Voted	...	540.95	540.95	...	513.30	513.30	...	531.42	531.42
2038 Union Excise Duties	...	1066.81	1066.81	...	1057.61	1057.61	...	1153.88	1153.88
Charged	...	0.50	0.50	...	0.25	0.25	...	0.50	0.50
Voted	...	1066.31	1066.31	...	1057.36	1057.36	...	1153.38	1153.38
2216 Housing	...	2.40	2.40	...	3.25	3.25	...	4.50	4.50
3606 Aid Material and Equipment	...	5.23	5.23	...	2.20	2.20	...	0.50	0.50
<b>Total-Revenue Section</b>	...	<b>1615.89</b>	<b>1615.89</b>	...	<b>1577.11</b>	<b>1577.11</b>	...	<b>1690.80</b>	<b>1690.80</b>
Charged	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
Voted	...	1614.89	1614.89	...	1576.11	1576.11	...	1689.80	1689.80
<b>CAPITAL SECTION</b>									
4047 Capital Outlay on Other Fiscal Services	...	55.93	55.93	...	26.25	26.25	...	100.20	100.20
4059 Capital Outlay on Public Works	...	33.00	33.00	...	17.34	17.34	...	25.00	25.00
4216 Capital Outlay on Housing	...	10.00	10.00	...	12.00	12.00	...	15.00	15.00
<b>Total-Capital Section</b>	...	<b>98.93</b>	<b>98.93</b>	...	<b>55.59</b>	<b>55.59</b>	...	<b>140.20</b>	<b>140.20</b>
<b>GRAND TOTAL</b>	...	<b>1714.82</b>	<b>1714.82</b>	...	<b>1632.70</b>	<b>1632.70</b>	...	<b>1831.00</b>	<b>1831.00</b>
Charged	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
Voted	...	1713.82	1713.82	...	1631.70	1631.70	...	1830.00	1830.00

Notes : (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2037	Customs	...	-0.50	-0.50	...	-0.50	-0.50	...	-0.50	-0.50
3606	Aid Material and Equipment	...	-5.23	-5.23	...	-2.20	-2.20	...	-0.50	-0.50
	<b>Total-Revenue Section</b>	...	<b>-5.73</b>	<b>-5.73</b>	...	<b>-2.70</b>	<b>-2.70</b>	...	<b>-1.00</b>	<b>-1.00</b>

The expenditure provisions, net of the above recoveries, will be as under:

Revenue	...	1610.16	1610.16	...	1574.41	1574.41	...	1689.80	1689.80
Capital	...	98.93	98.93	...	55.59	55.59	...	140.20	140.20
<b>Total</b>	...	<b>1709.09</b>	<b>1709.09</b>	...	<b>1630.00</b>	<b>1630.00</b>	...	<b>1830.00</b>	<b>1830.00</b>