

DEMAND NO. 46

DEPARTMENT OF HEALTH AND FAMILY WELFARE

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of DEPARTMENT OF HEALTH AND FAMILY WELFARE

Charged:	Revenue	Capital	Total	(In crores of Rupees)
Voted:	16270.63	725.59	16996.22	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HEALTH AND FAMILY WELFARE.

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
Secretariat - Social Services	2251	3.00	24.10	27.10	3.00	24.50	27.50	2.50	25.40	27.90
Council of Ministers	2013	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
Medical and Public Health	2210	2586.98	1203.20	3790.18	2532.50	1311.25	3843.75	3186.36	1355.51	4541.87
<b>Charged</b>		...	...	...	...	...	...	...	...	...
<b>Voted</b>		2586.98	1203.20	3790.18	2532.50	1311.25	3843.75	3186.36	1355.51	4541.87
Family Welfare	2211	3991.66	1194.96	5186.62	3935.20	911.76	4846.96	5246.52	1177.77	6424.29
North Eastern Areas	2552	1130.50	...	1130.50	1000.00	...	1000.00	1373.50	...	1373.50
Grants-in-aid to State Governments	3601	3465.97	3.00	3468.97	2430.88	3.00	2433.88	3680.27	4.00	3684.27
Grants-in-aid to Union Territory Governments	3602	35.83	0.50	36.33	23.96	0.50	24.46	30.00	1.00	31.00
Aid Materials and Equipment	3606	...	233.85	233.85	...	121.85	121.85	...	186.80	186.80
<b>Total - Revenue Section</b>		<b>11213.94</b>	<b>2660.61</b>	<b>13874.55</b>	<b>9925.54</b>	<b>2373.86</b>	<b>12299.40</b>	<b>13519.15</b>	<b>2751.48</b>	<b>16270.63</b>
<b>Charged</b>		...	...	...	...	...	...	...	...	...
<b>Voted</b>		11213.94	2660.61	13874.55	9925.54	2373.86	12299.40	13519.15	2751.48	16270.63
<b>CAPITAL SECTION</b>										
Capital Outlay on Medical and Public Health	4210	75.68	400.00	475.68	74.46	381.31	455.77	332.60	369.74	702.34
Capital Outlay on Housing	4216	...	...	...	...	...	...	9.25	...	9.25
Capital Outlay on North Eastern Areas	4552	...	...	...	...	...	...	14.00	...	14.00
<b>Total - Capital Section</b>		<b>75.68</b>	<b>400.00</b>	<b>475.68</b>	<b>74.46</b>	<b>381.31</b>	<b>455.77</b>	<b>355.85</b>	<b>369.74</b>	<b>725.59</b>
<b>GRAND TOTAL</b>		<b>11289.62</b>	<b>3060.61</b>	<b>14350.23</b>	<b>10000.00</b>	<b>2755.17</b>	<b>12755.17</b>	<b>13875.00</b>	<b>3121.22</b>	<b>16996.22</b>
<b>Charged</b>		...	...	...	...	...	...	...	...	...
<b>Voted</b>		11289.62	3060.61	14350.23	10000.00	2755.17	12755.17	13875.00	3121.22	16996.22

Notes:- The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Medical and Public Health	2210	...	-2.50	-2.50	...	-2.50	-2.50	...	-2.50	-2.50
Family Welfare	2211	...	-1168.00	-1168.00	...	-883.51	-883.51	...	-1146.18	-1146.18
Aid Materials and Equipments	3606	...	-233.85	-233.85	...	-121.85	-121.85	...	-186.80	-186.80
<b>Revenue Section</b>		...	<b>-1404.35</b>	<b>-1404.35</b>	...	<b>-1007.86</b>	<b>-1007.86</b>	...	<b>-1335.48</b>	<b>-1335.48</b>
<b>Capital Section</b>										
Capital Outlay on Medical and Public Health	4210	...	-400.00	-400.00	...	-381.31	-381.31	...	-369.74	-369.74
<b>Capital Section</b>		...	<b>-400.00</b>	<b>-400.00</b>	...	<b>-381.31</b>	<b>-381.31</b>	...	<b>-369.74</b>	<b>-369.74</b>
<b>Total Recoveries</b>		...	<b>-1804.35</b>	<b>-1804.35</b>	...	<b>-1389.17</b>	<b>-1389.17</b>	...	<b>-1705.22</b>	<b>-1705.22</b>

The expenditure, net of the above recoveries, will be as under:

Revenue	11213.94	1256.26	12470.20	9925.54	1366.00	11291.54	13519.15	1416.00	14935.15
Capital	75.68	...	75.68	74.46	...	74.46	355.85	...	355.85
<b>Total</b>	<b>11289.62</b>	<b>1256.26</b>	<b>12545.88</b>	<b>10000.00</b>	<b>1366.00</b>	<b>11366.00</b>	<b>13875.00</b>	<b>1416.00</b>	<b>15291.00</b>