

DEPARTMENT OF HEAVY INDUSTRY
DEMAND NO. 48

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of DEPARTMENT OF HEAVY INDUSTRY

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Charged:	Revenue	Capital	Total	(In crores of Rupees)
Voted:	285.50	628.58	914.08	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES.

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Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat-Economic										
Services	3451	1.10	6.83	7.93	1.10	6.95	8.05	1.40	7.29	8.69
Industries	2852	268.02	56.79	324.81	134.02	2049.08	2183.10	220.02	56.79	276.81
Total-Revenue Section	269.12	63.62	332.74	135.12	2056.03	2191.15	221.42	64.08	285.50	
CAPITAL SECTION										
Capital outlay on North Eastern Areas	4552	45.09	...	45.09	45.09	...	45.09	100.00	...	100.00
Capital outlay on Cement and Non-metallic Mineral Industries	4854	12.60	...	12.60	12.61	...	12.61	25.01	...	25.01
Capital Outlay on Engineering Industries	4858	16.74	...	16.74	15.73	...	15.73	98.52	...	98.52
Capital Outlay on Consumer Industries	4860	1.35	...	1.35	1.35	...	1.35	2.55	...	2.55
Loans for Cement and Non-metallic Mineral Industries	6854	0.01	150.00	150.01	0.01	39.81	39.82	...	150.00	150.00
Loans for Engineering Industries	6858	103.70	250.00	353.70	103.70	336.51	440.21	...	250.00	250.00
Loans for Consumer Industries	6860	1.39	...	1.39	1.39	23.68	25.07	2.50	...	2.50
Total-Capital Section	180.88	400.00	580.88	179.88	400.00	579.88	228.58	400.00	628.58	
GRAND TOTAL	450.00	463.62	913.62	315.00	2456.03	2771.03	450.00	464.08	914.08	

Notes : The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

Revenue Section										
Industries	0852	...	-7.78	-7.78	...	-786.41	-786.41	...	...	...
Miscellaneous General										
Services	0075	...	...	...	...	-18.38	-18.38	...	-7.78	-7.78
Interest Receipts	0049	...	...	...	...	-1195.24	-1195.24	...	...	...
Total - Receipts		...	-7.78	-7.78	...	-2000.03	-2000.03	...	-7.78	-7.78

The expenditure provisions, net of the above receipts, will be as under:

	Revenue	Capital	Total							
Revenue	269.12	55.84	324.96	135.12	56.00	191.12	221.42	56.30	277.72	
Capital	180.88	400.00	580.88	179.88	400.00	579.88	228.58	400.00	628.58	
Total	450.00	455.84	905.84	315.00	456.00	771.00	450.00	456.30	906.30	