

**DEMAND NO. 63**  
**MINISTRY OF MINES**

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of **MINISTRY OF MINES**

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	0.10	...	0.10	
Voted:	334.19	55.41	389.60	

II. The Heads under which this Grant/Appropriation will be accounted for on behalf of the **MINISTRY OF MINES**.

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
Secretariat-Economic										
Services	3451	...	8.86	8.86	...	9.01	9.01	...	9.66	9.66
North Eastern Areas	2552	15.73	...	15.73	13.77	...	13.77	11.49	...	11.49
Non-ferrous Mining and Metallurgical Industries	2853	118.32	220.16	338.48	116.66	283.50	400.16	87.10	226.04	313.14
Charged	...	0.10	0.10	...	4.74	4.74	...	0.10	0.10	...
Voted	118.32	220.06	338.38	116.66	278.76	395.42	87.10	225.94	313.04	...
<b>Total-Revenue Section</b>	<b>134.05</b>	<b>229.02</b>	<b>363.07</b>	<b>130.43</b>	<b>292.51</b>	<b>422.94</b>	<b>98.59</b>	<b>235.70</b>	<b>334.29</b>	<b>...</b>
Charged	...	0.10	0.10	...	4.74	4.74	...	0.10	0.10	...
Voted	134.05	228.92	362.97	130.43	287.77	418.20	98.59	235.60	334.19	...
<b>CAPITAL SECTION</b>										
Capital Outlay on North Eastern Areas	4552	3.22	...	3.22	2.11	...	2.11	2.51	...	2.51
Capital Outlay on Non-ferrous Mining and Metallurgical Industries	4853	103.73	...	103.73	57.46	...	57.46	52.90	...	52.90
Loans for Non-ferrous Mining and Metallurgical Industries	6853	...	25.00	25.00	...	25.00	25.00	...	...	...
<b>Total-Capital Section</b>	<b>106.95</b>	<b>25.00</b>	<b>131.95</b>	<b>59.57</b>	<b>25.00</b>	<b>84.57</b>	<b>55.41</b>	<b>...</b>	<b>55.41</b>	<b>...</b>
<b>GRAND TOTAL</b>	<b>241.00</b>	<b>254.02</b>	<b>495.02</b>	<b>190.00</b>	<b>317.51</b>	<b>507.51</b>	<b>154.00</b>	<b>235.70</b>	<b>389.70</b>	<b>...</b>
Charged	...	0.10	0.10	...	4.74	4.74	...	0.10	0.10	...
Voted	241.00	253.92	494.92	190.00	312.77	502.77	154.00	235.60	389.60	...

Notes:- The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

Revenue Section										
Interest Receipts	0049	...	...	...	...	-58.84	-58.84	...	...	...

The expenditure provisions, net of the above receipts, will be as under:

	Revenue	Capital	Total						
Revenue	134.05	229.02	363.07	130.43	233.67	364.10	98.59	235.70	334.29
Capital	106.95	25.00	131.95	59.57	25.00	84.57	55.41	...	55.41
<b>Total</b>	<b>241.00</b>	<b>254.02</b>	<b>495.02</b>	<b>190.00</b>	<b>258.67</b>	<b>448.67</b>	<b>154.00</b>	<b>235.70</b>	<b>389.70</b>