

**DEPARTMENT OF FERTILISERS**  
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I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of DEPARTMENT OF FERTILISERS

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	<i>(In crores of Rupees)</i>
<b>Charged:</b>	...	...	...	
<b>Voted:</b>	24543.57	56.68	24600.25	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF CHEMICALS AND FERTILISERS.**

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>									
Secretariat-Economic Services	3451	7.43	7.43	...	8.39	8.39	...	9.38	9.38
Crop Husbandry	2401	7610.78	7610.78	...	13119.89	13119.89	...	13118.89	13118.89
Industries	2852	10411.84	10430.79	18.14	11401.78	11419.92	13.50	11401.78	11415.28
Other General Economic Services	3475	0.02	0.02	...	670.38	670.38	...	0.02	0.02
<b>Total-Revenue Section</b>	18.95	18030.07	18049.02	18.14	25200.44	25218.58	13.50	24530.07	24543.57
<b>CAPITAL SECTION</b>									
Capital Outlay on North Eastern Areas	4552	10.00	10.00	10.00	...	10.00	...	...	...
Capital Outlay on Fertilizer Industries	4855	30.86	30.86	30.86	...	30.86	...	...	...
Loans for North Eastern Areas	6552	...	...	...	...	...	4.49	...	4.49
Loans for Fertilizer Industries	6855	39.00	64.18	39.00	25.18	64.18	27.01	25.18	52.19
<b>Total-Capital Section</b>	<b>79.86</b>	<b>25.18</b>	<b>105.04</b>	<b>79.86</b>	<b>25.18</b>	<b>105.04</b>	<b>31.50</b>	<b>25.18</b>	<b>56.68</b>
<b>GRAND TOTAL</b>	<b>98.81</b>	<b>18055.25</b>	<b>18154.06</b>	<b>98.00</b>	<b>25225.62</b>	<b>25323.62</b>	<b>45.00</b>	<b>24555.25</b>	<b>24600.25</b>

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section									
Crop Husbandry	2401	-768.25	-768.25	...	-2068.25	-2068.25	...	-2068.25	-2068.25

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget

Revenue Section									
Other General Economic Services	1475	...	...	...	-670.37	-670.37	...	...	...

The expenditure provisions, net of the above recoveries and receipts, will be as under:

Revenue	18.95	17261.82	17280.77	18.14	22461.82	22479.96	13.50	22461.82	22475.32
Capital	79.86	25.18	105.04	79.86	25.18	105.04	31.50	25.18	56.68
<b>Total</b>	<b>98.81</b>	<b>17287.00</b>	<b>17385.81</b>	<b>98.00</b>	<b>22487.00</b>	<b>22585.00</b>	<b>45.00</b>	<b>22487.00</b>	<b>22532.00</b>