

**DEPARTMENT OF SCIENCE AND TECHNOLOGY**  
**DEMAND NO. 81**

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of DEPARTMENT OF SCIENCE AND TECHNOLOGY

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	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	<i>(In crores of Rupees)</i>
<i>Charged:</i>	0.02	...	0.02	
<i>Voted:</i>	1713.38	73.90	1787.28	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF SCIENCE AND TECHNOLOGY.

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Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
Secretariat - Economic Services	...	26.84	26.84	...	26.37	26.37	...	28.00	28.00	
Other Scientific Research	1163.00	243.67	1406.67	911.50	207.52	1119.02	1454.40	231.00	1685.40	
<i>Charged</i>	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02	
<i>Voted</i>	1163.00	243.65	1406.65	911.50	207.50	1119.00	1454.40	230.98	1685.38	
Meteorology	3455	25.00	147.15	...	...	...	...	...	...	
<i>Charged</i>	...	0.05	0.05	...	...	...	...	...	...	
<i>Voted</i>	25.00	147.10	172.10	...	...	...	...	...	...	
<b>Total-Revenue Section</b>	<b>1188.00</b>	<b>417.66</b>	<b>1605.66</b>	<b>911.50</b>	<b>233.89</b>	<b>1145.39</b>	<b>1454.40</b>	<b>259.00</b>	<b>1713.40</b>	
<i>Charged</i>	...	0.07	0.07	...	0.02	0.02	...	0.02	0.02	
<i>Voted</i>	1188.00	417.59	1605.59	911.50	233.87	1145.37	1454.40	258.98	1713.38	
<b>CAPITAL SECTION</b>										
Capital Outlay on										
Other Scientific and Environmental Research	5425	24.00	1.00	25.00	7.50	1.93	9.43	11.60	2.30	13.90
Capital Outlay on Meteorology	5455	58.00	0.60	58.60	...	...	...	...	...	
Loans for Other Scientific Research	7425	70.00	...	70.00	35.00	...	35.00	60.00	...	60.00
<b>Total-Capital Section</b>	<b>152.00</b>	<b>1.60</b>	<b>153.60</b>	<b>42.50</b>	<b>1.93</b>	<b>44.43</b>	<b>71.60</b>	<b>2.30</b>	<b>73.90</b>	
<b>GRAND TOTAL</b>	<b>1340.00</b>	<b>419.26</b>	<b>1759.26</b>	<b>954.00</b>	<b>235.82</b>	<b>1189.82</b>	<b>1526.00</b>	<b>261.30</b>	<b>1787.30</b>	
<i>Charged</i>	...	0.07	0.07	...	0.02	0.02	...	0.02	0.02	
<i>Voted</i>	1340.00	419.19	1759.19	954.00	235.80	1189.80	1526.00	261.28	1787.28	

The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

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<b>REVENUE SECTION</b>										
Other Scientific Research	3425	...	-12.26	-12.26	...	-12.82	-12.82	...	-12.30	-12.30
Meteorology	3455	...	-1.00	-1.00	...	...	...	...	...	...
<b>Total-Revenue Section</b>	<b>...</b>	<b>-13.26</b>	<b>-13.26</b>	<b>...</b>	<b>-12.82</b>	<b>-12.82</b>	<b>...</b>	<b>-12.30</b>	<b>-12.30</b>	

The expenditure provisions, net of the above recoveries, will be as under:

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Revenue	1188.00	404.40	1592.40	911.50	221.07	1132.57	1454.40	246.70	1701.10
Capital	152.00	1.60	153.60	42.50	1.93	44.43	71.60	2.30	73.90
<b>Total</b>	<b>1340.00</b>	<b>406.00</b>	<b>1746.00</b>	<b>954.00</b>	<b>223.00</b>	<b>1177.00</b>	<b>1526.00</b>	<b>249.00</b>	<b>1775.00</b>