

**DEPARTMENT OF BIOTECHNOLOGY**

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of

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	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	<i>(In crores of Rupees)</i>
<i>Charged:</i>	...	...	...	
<i>Voted:</i>	694.70	...	694.70	

II. The Heads under which this Grant will be accounted for on behalf of the

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Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>									
Secretariat - Economic									
Services	3451	5.05	5.05	...	5.45	5.45	...	5.96	5.96
Other Scientific Research	3425	8.55	529.55	496.00	8.55	504.55	607.50	13.74	621.24
North Eastern Areas	2552	...	...	...	...	...	67.50	...	67.50
<b>Total-Revenue Section</b>	<b>521.00</b>	<b>13.60</b>	<b>534.60</b>	<b>496.00</b>	<b>14.00</b>	<b>510.00</b>	<b>675.00</b>	<b>19.70</b>	<b>694.70</b>