

DEMAND NO. 87

MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of **MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT**

Charged:	...	...	...	(In crores of Rupees)
Voted:	1934.15	125.00	2059.15	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT**

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat - Social Services	2251	2.00	12.87	14.87	2.00	12.40	14.40	1.00	13.36	14.36
Council of Ministers	2013	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	2225	107.09	13.40	120.49	158.11	13.19	171.30	216.50	11.81	228.31
Social Security and Welfare	2235	290.90	35.84	326.74	246.65	31.06	277.71	260.80	32.92	293.72
Other Social Services	2250	...	5.43	5.43	...	...	...	...	...	...
North Eastern Areas	2552	69.03	...	69.03	65.53	...	65.53	74.38	...	74.38
Grants-in-aid to State Governments	3601	1072.04	...	1072.04	1085.84	...	1085.84	1317.62	...	1317.62
Grants-in-aid to Union Territory Governments	3602	6.65	...	6.65	4.48	...	4.48	5.70	...	5.70
Total Revenue Section	1547.71	67.60	1615.31	1615.31	1562.61	56.71	1619.32	1876.00	58.15	1934.15
CAPITAL SECTION										
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4225	185.47	...	185.47	114.00	...	114.00	114.00	...	114.00
Capital Outlay on Social Security and Welfare	4235	11.00	...	11.00	5.50	...	5.50	7.00	...	7.00
Capital Outlay on North Eastern Areas	4552	5.82	...	5.82	4.00	...	4.00	4.00	...	4.00
Total Capital Section	202.29	...	202.29	202.29	123.50	...	123.50	125.00	...	125.00
GRAND TOTAL	1750.00	67.60	1817.60	1817.60	1686.11	56.71	1742.82	2001.00	58.15	2059.15