

**DEPARTMENT OF SPACE**  
**DEMAND NO. 88**

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of **DEPARTMENT OF SPACE**

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<i>Charged:</i>	0.41	0.35	0.76	(in crores of Rupees)
<i>Voted:</i>	2277.11	1580.93	3858.04	

II. The Heads under which this Grant will be accounted for on behalf of the **DEPARTMENT OF SPACE**.

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
Secretariat - Economic Services	...	4.60	4.60	...	4.89	4.89	...	4.69	4.69	
Satellite Systems	3451	346.42	10.46	356.88	423.69	10.54	434.23	118.26	11.10	129.36
<i>Charged</i>	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02	
<i>Voted</i>	3451	346.42	10.44	356.86	423.69	10.52	434.21	118.26	11.08	129.34
Space Research	3252	2355.88	374.94	2730.82	1700.89	381.57	2082.46	1720.64	422.81	2143.45
<i>Charged</i>	...	0.39	0.39	...	0.39	0.39	...	0.39	0.39	
<i>Voted</i>	3252	2355.88	374.55	2730.43	1700.89	381.18	2082.07	1720.64	422.42	2143.06
Aid Materials and Equipments	3402	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
<b>Total-Revenue Section</b>		<b>2702.30</b>	<b>390.02</b>	<b>3092.32</b>	<b>2124.58</b>	<b>397.02</b>	<b>2521.60</b>	<b>1838.90</b>	<b>438.62</b>	<b>2277.52</b>
<i>Charged</i>	...	0.41	0.41	...	0.41	0.41	...	0.41	0.41	
<i>Voted</i>	2702.30	389.61	3091.91	2124.58	396.61	2521.19	1838.90	438.21	2277.11	
<b>CAPITAL SECTION</b>										
Capital Outlay on Satellite System	3606	31.47	...	31.47	24.01	...	24.01	360.42	...	360.42
Capital Outlay on Space Research	5252	486.63	...	486.63	451.68	...	451.68	1220.86	...	1220.86
<i>Charged</i>	...	0.35	...	0.35	0.45	...	0.45	0.35	...	0.35
<i>Voted</i>	5252	486.28	...	486.28	451.23	...	451.23	1220.51	...	1220.51
<b>Total-Capital Section</b>		<b>518.10</b>	<b>...</b>	<b>518.10</b>	<b>475.69</b>	<b>...</b>	<b>475.69</b>	<b>1581.28</b>	<b>...</b>	<b>1581.28</b>
<i>Charged</i>	...	0.35	...	0.35	0.45	...	0.45	0.35	...	0.35
<i>Voted</i>	518.10	517.75	...	517.75	475.24	...	475.24	1580.93	...	1580.93
<b>GRAND TOTAL</b>		<b>3220.40</b>	<b>390.02</b>	<b>3610.42</b>	<b>2600.27</b>	<b>397.02</b>	<b>2997.29</b>	<b>3420.18</b>	<b>438.62</b>	<b>3858.80</b>
<i>Charged</i>	...	0.35	0.41	0.76	0.45	0.41	0.86	0.35	0.41	0.76
<i>Voted</i>	3220.40	389.61	3609.66	2599.82	396.61	2996.43	3419.83	438.21	3858.04	

**Notes:** The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Major Head	2006-2007 Budget	2006-2007 Revised	2007-2008 Budget
<b>Revenue Section</b>			
Aid Materials and Equipments	3606	...	-0.02
<b>Capital Section</b>			
Capital Outlay on Space Research	5402	-0.40	...
<b>Total Recoveries</b>		<b>-0.40</b>	<b>-0.02</b>

The expenditure provisions, net of the above recoveries, will be as under:

	Revenue	Capital	Total
Revenue	2702.30	390.00	3092.30
Capital	517.70	...	517.70
<b>Total</b>	<b>3220.00</b>	<b>390.00</b>	<b>3610.00</b>