

DEMAND NO. 91
MINISTRY OF TEXTILES

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of **MINISTRY OF TEXTILES**

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| | | | | |
|-----------------|----------------|----------------|--------------|------------------------------|
| | Revenue | Capital | Total | <i>(In crores of Rupees)</i> |
| Charged: | ... | ... | ... | |
| Voted: | 2811.20 | 325.48 | 3136.68 | |

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF TEXTILES**.

| Major Head | 2006-2007 Budget | | | 2006-2007 Revised | | | 2007-2008 Budget | | | |
|--|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|---------------|----------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| REVENUE SECTION | | | | | | | | | | |
| Secretariat-Economic Services | 3451 | 1.00 | 9.32 | 10.32 | 0.80 | 8.00 | 8.80 | ... | 9.50 | 9.50 |
| North Eastern Areas | 2552 | 127.95 | ... | 127.95 | 158.45 | ... | 158.45 | 222.00 | ... | 222.00 |
| Village and Small Industries | 2851 | 268.47 | 171.82 | 440.29 | 278.24 | 158.05 | 436.29 | 501.95 | 203.95 | 705.90 |
| Industries | 2852 | 858.50 | 450.91 | 1309.41 | 1082.48 | 844.09 | 1926.57 | 1495.00 | 336.25 | 1831.25 |
| Foreign Trade and Export Promotion | 3453 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| Grants-in-aid to State Governments | 3601 | 79.58 | 62.02 | 141.60 | 85.03 | 19.95 | 104.98 | 1.05 | 39.50 | 40.55 |
| Grants-in-aid to Union Territory Governments | 3602 | 2.50 | 1.51 | 4.01 | ... | ... | ... | ... | 1.00 | 1.00 |
| Total-Revenue Section | 1339.00 | 695.58 | 2034.58 | 1606.00 | 1030.09 | 2636.09 | 2221.00 | 590.20 | 2811.20 | |
| CAPITAL SECTION | | | | | | | | | | |
| Capital outlay on North Eastern Areas | 4552 | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 | 2.00 | ... | 2.00 |
| Capital outlay on Village and Small Industries | 4851 | 4.50 | ... | 4.50 | 16.50 | ... | 16.50 | 20.00 | ... | 20.00 |
| Capital outlay on Consumer Industries | 4860 | ... | 27.32 | 27.32 | ... | 0.32 | 0.32 | ... | 0.01 | 0.01 |
| Loans for Consumer Industries | 6860 | ... | 973.35 | 973.35 | ... | 843.35 | 843.35 | ... | 303.47 | 303.47 |
| Total-Capital Section | 11.50 | 1000.67 | 1012.17 | 1029.17 | 23.50 | 843.67 | 867.17 | 22.00 | 303.48 | 325.48 |
| GRAND TOTAL | 1350.50 | 1696.25 | 3046.75 | 1629.50 | 1873.76 | 3503.26 | 2243.00 | 893.68 | 3136.68 | |
| Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| Voted | 1350.50 | 1696.25 | 3046.75 | 1629.50 | 1873.76 | 3503.26 | 2243.00 | 893.68 | 3136.68 | |

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

| Revenue Section | 2006-2007 Budget | 2006-2007 Revised | 2007-2008 Budget |
|-----------------|------------------|-------------------|------------------|
| Industries | 2852 | -1.00 | -1.00 |

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

| Revenue Section | 2006-2007 Budget | 2006-2007 Revised | 2007-2008 Budget |
|-------------------|------------------|-------------------|------------------|
| Industries | 0852 | ... | -196.58 |
| Interest Receipts | 0049 | ... | -313.07 |
| Total | ... | ... | -509.65 |

The expenditure provisions, net of the above recoveries and receipts, will be as under:

| | Revenue | Capital | Total |
|--------------|----------------|----------------|----------------|
| Revenue | 1338.00 | 695.58 | 2033.58 |
| Capital | 11.50 | 1000.67 | 1012.17 |
| Total | 1349.50 | 1696.25 | 3045.75 |