

DEMAND NO. 98
LAKSHADWEEP

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of LAKSHADWEEP

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	Revenue	Capital	Total	(In crores of Rupees)
Charged:	
Voted:	321.98	165.48	487.46	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS.

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Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
A. Ministry of Home Affairs									
REVENUE SECTION									
Secretariat General Services 2052	1.45	2.58	4.03	1.45	2.64	4.09	1.26	3.14	4.40
Secretariat Economic Services 3451	0.04	...	0.04	0.04	...	0.04	0.04	0.01	0.05
Administrator of Union Territories 2012	...	0.19	0.19	...	0.21	0.21	...	0.24	0.24
Administration of Justice 2014	...	0.76	0.76	...	0.76	0.76	...	0.80	0.80
Stamps and Registration 2030	...	0.01	0.01	...	0.02	0.02	...	0.02	0.02
District Administration 2053	...	0.96	0.96	...	0.97	0.97	...	1.07	1.07
Treasury and Accounts Administration 2054	...	1.10	1.10	...	1.14	1.14	...	1.37	1.37
Police 2055	3.00	11.77	14.77	3.00	11.92	14.92	0.47	10.84	11.31
Jails 2056	...	0.02	0.02	...	0.02	0.02	...	0.03	0.03
Other Administrative Services 2070	0.60	0.21	0.81	0.60	0.26	0.86	0.80	0.33	1.13
Relief on account of Natural Calamity 2245	0.01	0.21	0.22	0.01	0.06	0.07	...	0.06	0.06
Roads and Bridges 3054	...	0.61	0.61	...	0.61	0.61	...	0.69	0.69
Other Communication Services 3275	0.02	0.21	0.23	0.02	0.23	0.25	0.02	0.22	0.24
Census, Surveys and Statistics 3454	0.03	...	0.03	0.03	...	0.03	0.03	0.01	0.04
Total Revenue Section	5.15	18.63	23.78	5.15	18.84	23.99	2.62	18.83	21.45
CAPITAL SECTION									
Capital Outlay on Police 4055	...	...	...	...	...	...	0.27	2.21	2.48
Capital Outlay on Other Administrative Services 4070	...	...	...	...	...	...	0.03	...	0.03
Capital Outlay on Social Security and Welfare 4235	...	0.07	0.07	...	0.06	0.06	...	0.07	0.07
Total-Capital Section	...	0.07	0.07	...	0.06	0.06	0.30	2.28	2.58
Total Ministry of Home Affairs	5.15	18.70	23.85	5.15	18.90	24.05	2.92	21.11	24.03
B. Ministry of Agriculture									
REVENUE SECTION									
Crop Husbandry 2401	2.00	3.67	5.67	2.00	3.96	5.96	1.99	3.86	5.85
Animal Husbandry 2403	2.00	2.84	4.84	2.00	3.15	5.15	2.46	3.16	5.62
Fisheries 2405	4.00	4.26	8.26	4.00	6.22	10.22	19.03	5.25	24.28
Cooperation 2425	2.25	0.69	2.94	2.25	0.74	2.99	3.82	0.79	4.61
Forestry and Wild Life 2406	0.08	0.30	0.38	0.08	0.36	0.44	0.16	0.32	0.48
Total Revenue Section	10.33	11.76	22.09	10.33	14.43	24.76	27.46	13.38	40.84
CAPITAL SECTION									
Capital Outlay on Crop Husbandry 4401	...	...	...	...	...	...	0.05	0.04	0.09
Capital Outlay on Soil & Water Conservation 4403	...	...	...	...	...	...	0.06	...	0.06
Capital Outlay on Fisheries 4405	0.23	...	0.23	0.23	...	0.23	1.16	...	1.16
Capital Outlay on Cooperation 4425	0.03	...	0.03	0.03	...	0.03	0.08	...	0.08
Loans for Cooperation 6425	1.00	...	1.00	1.00	...	1.00	0.84	...	0.84
Total Capital Section	1.26	...	1.26	1.26	...	1.26	2.19	0.04	2.23
Total Ministry of Agriculture	11.59	11.76	23.35	11.59	14.43	26.02	29.65	13.42	43.07
C. Ministry of Rural Development									
REVENUE SECTION									
Land Revenue 2029	...	1.01	1.01	...	1.12	1.12	...	1.18	1.18
Soil and Water Conservation 2402	0.20	0.51	0.71	0.20	0.53	0.73	0.24	0.56	0.80
Other Rural Development Programmes 2515	1.00	1.13	2.13	1.00	1.26	2.26	1.13	1.30	2.43

(In crores of Rupees)

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Revenue Section	1.20	2.65	3.85	1.20	2.91	4.11	1.37	3.04	4.41
Total Ministry of Rural Development	1.20	2.65	3.85	1.20	2.91	4.11	1.37	3.04	4.41
D. Ministry of Power									
REVENUE SECTION									
Power	2801	32.42	32.42	42.01	42.01	42.01	42.00	42.00	42.00
Total Revenue Section		32.42	32.42	42.01	42.01	42.01	42.00	42.00	42.00
CAPITAL SECTION									
Capital Outlay on Power Projects	4801	28.00	28.00	28.00	28.00	28.00	21.72	21.72	21.72
Total Capital Section		28.00	28.00	28.00	28.00	28.00	21.72	21.72	21.72
Total Ministry of Power		28.00	60.42	28.00	42.01	70.01	21.72	42.00	63.72
E. Ministry of Food Processing Industries									
REVENUE SECTION									
Food Storage and Warehousing	2408	4.40	4.40	5.40	5.40	5.40	5.95	5.95	5.95
Total Revenue Section		4.40	4.40	5.40	5.40	5.40	5.95	5.95	5.95
Total Ministry of Food Processing Industries		4.40	4.40	5.40	5.40	5.40	5.95	5.95	5.95
F. Ministry of Consumer Affairs, Food and Public Distribution									
REVENUE SECTION									
Other General Economic Services	3475	0.03	0.31	0.30	0.33	0.33	0.05	0.40	0.40
Total Revenue Section		0.03	0.31	0.30	0.33	0.33	0.05	0.35	0.40
Total Ministry of Consumer Affairs, Food and Public Distribution		0.03	0.31	0.03	0.30	0.33	0.05	0.35	0.40
G. Ministry of Health and Family Welfare									
REVENUE SECTION									
Medical and Public Health	2210	1.38	9.44	6.78	8.16	8.16	6.76	7.99	7.99
Total Revenue Section		1.38	9.44	1.38	6.78	8.16	1.23	6.76	7.99
CAPITAL SECTION									
Capital Outlay on Medical & Public Health	4210	...	...	...	...	...	0.37	0.01	0.38
Total Capital Section		...	...	...	...	...	0.37	0.01	0.38
Total Ministry of Health and Family Welfare		1.38	9.44	1.38	6.78	8.16	1.60	6.77	8.37
H. Department of Elementary Education and Literacy									
REVENUE SECTION									
General Education	2202	0.28	0.72	0.44	0.72	0.72	0.50	1.77	1.77
Total Revenue Section		0.28	0.72	0.28	0.44	0.72	1.27	0.50	1.77
Total:- Department of Elementary Education and Literacy		0.28	0.72	0.28	0.44	0.72	1.27	0.50	1.77
I. Department of Secondary Education and Higher Education									
REVENUE SECTION									
Secondary Education	2202	3.74	23.25	23.36	27.10	27.10	24.38	28.17	28.17
Total Revenue Section		3.74	23.25	3.74	23.36	27.10	3.79	24.38	28.17
CAPITAL SECTION									
Capital Outlay on Education, Sports, Arts and Culture	4202	...	...	...	...	...	0.10	0.10	0.10
Total Capital Section		...	...	...	...	...	0.10	0.10	0.10
Total Department of Secondary Education and Higher Education		3.74	23.25	3.74	23.36	27.10	3.79	24.48	28.27
J. Department of Women and Child Development									
REVENUE SECTION									
Nutrition	2236	0.30	0.47	0.17	0.47	0.47	0.19	0.75	0.75
Total Revenue Section		0.30	0.47	0.30	0.17	0.47	0.56	0.19	0.75
Total Department of Women and Child Development		0.30	0.47	0.30	0.17	0.47	0.56	0.19	0.75
K. Ministry of Youth Affairs and Sports									
REVENUE SECTION									
Sports and Youth Services	2204	0.70	0.96	0.26	0.96	0.96	0.28	0.89	0.89

(In crores of Rupees)

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Revenue Section	0.70	0.26	0.96	0.70	0.26	0.96	0.61	0.28	0.89
Total Ministry of Youth Affairs and Sports	0.70	0.26	0.96	0.70	0.26	0.96	0.61	0.28	0.89
L. Ministry of Culture									
REVENUE SECTION									
Art and Culture 2205	0.45	0.68	1.13	0.45	0.75	1.20	1.04	0.76	1.80
Total Revenue Section	0.45	0.68	1.13	0.45	0.75	1.20	1.04	0.76	1.80
Total Ministry of Culture	0.45	0.68	1.13	0.45	0.75	1.20	1.04	0.76	1.80
M. Ministry of Small Scale Industries									
REVENUE SECTION									
Village and Small Industries 2851	0.60	2.46	3.06	0.60	2.89	3.49	0.79	3.11	3.90
Total Revenue Section	0.60	2.46	3.06	0.60	2.89	3.49	0.79	3.11	3.90
CAPITAL SECTION									
Capital Outlay on Industries 4851	...	...	...	...	...	...	0.17	0.07	0.24
Loans for Village and Small Industries 6851	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total Capital Section	0.01	...	0.01	0.01	...	0.01	0.18	0.07	0.25
Total Ministry of Small Scale Industries	0.61	2.46	3.07	0.61	2.89	3.50	0.97	3.18	4.15
N. Ministry of Information and Broadcasting									
REVENUE SECTION									
Information and Publicity 2220	0.50	0.64	1.14	0.50	0.67	1.17	0.23	0.73	0.96
Total Revenue Section	0.50	0.64	1.14	0.50	0.67	1.17	0.23	0.73	0.96
CAPITAL SECTION									
Capital Outlay on Information & Publicity 4220	...	...	...	...	...	...	0.30	...	0.30
Total Capital Section	...	...	...	...	...	...	0.30	...	0.30
Total Ministry of Information and Broadcasting	0.50	0.64	1.14	0.50	0.67	1.17	0.53	0.73	1.26
O. Ministry of Labour and Employment									
REVENUE SECTION									
Labour and Employment 2230	0.03	0.61	0.64	0.03	0.72	0.75	0.42	0.73	1.15
Total Revenue Section	0.03	0.61	0.64	0.03	0.72	0.75	0.42	0.73	1.15
Total Ministry of Labour and Employment	0.03	0.61	0.64	0.03	0.72	0.75	0.42	0.73	1.15
P. Ministry of Science and Technology									
REVENUE SECTION									
Other Scientific Research 3425	1.00	0.45	1.45	1.00	0.52	1.52	3.01	0.60	3.61
Total Revenue Section	1.00	0.45	1.45	1.00	0.52	1.52	3.01	0.60	3.61
CAPITAL SECTION									
Capital Outlay on Other Scientific and Environmental Research 5425	...	...	...	...	...	...	0.09	...	0.09
Total Capital Section	...	...	...	...	...	...	0.09	...	0.09
Total Ministry of Science and Technology	1.00	0.45	1.45	1.00	0.52	1.52	3.10	0.60	3.70
Q. Ministry of Environment and Forests									
REVENUE SECTION									
Ecology and Environment 3435	0.28	0.30	0.58	0.28	0.39	0.67	0.45	0.38	0.83
Total Revenue Section	0.28	0.30	0.58	0.28	0.39	0.67	0.45	0.38	0.83
Total Ministry of Environment and Forests	0.28	0.30	0.58	0.28	0.39	0.67	0.45	0.38	0.83
R. Ministry of Road Transport and Highways									
REVENUE SECTION									
Road Transport 3055	...	0.15	0.15	...	0.16	0.16	...	0.16	0.16
Total Revenue Section	...	0.15	0.15	...	0.16	0.16	...	0.16	0.16
CAPITAL SECTION									
Capital Outlay on Roads and Bridges 5054	1.00	...	1.00	1.00	...	1.00	3.39	...	3.39
Total Capital Section	1.00	...	1.00	1.00	...	1.00	3.39	...	3.39
Total Ministry of Road Transport and Highways	1.00	0.15	1.15	1.00	0.16	1.16	3.39	0.16	3.55
S. Ministry of Shipping									
REVENUE SECTION									
Ports and Light Houses 3051	2.50	9.28	11.78	2.50	10.49	12.99	5.43	10.07	15.50

(BÉÉÉÉÉÉ áõ(ÉÁ) (In crores of Rupees)

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Shipping	...	71.28	71.28	...	90.43	90.43	...	88.03	88.03
Total Revenue Section	2.50	80.56	83.06	2.50	100.92	103.42	5.43	98.10	103.53
CAPITAL SECTION									
Capital Outlay on Ports & Light Houses	5051	0.20	0.20	0.20	...	0.20	0.54	...	0.54
Capital Outlay on Shipping	5052	100.00	100.00	105.62	...	105.62	106.64	...	106.64
Total Capital Section	100.20	...	100.20	105.82	...	105.82	107.18	...	107.18
Total Ministry of Shipping	102.70	80.56	183.26	108.32	100.92	209.24	112.61	98.10	210.71
T. Ministry of Textiles									
REVENUE SECTION									
Village and Small Industries	2851	0.03	0.08	0.03	0.09	0.12	0.04	0.12	0.16
Total Revenue Section	0.03	0.08	0.11	0.03	0.09	0.12	0.04	0.12	0.16
CAPITAL SECTION									
Capital Outlay on Village & Small Industries	4851	...	...	...	...	...	0.01	...	0.01
Total Capital Section	...	...	...	...	...	...	0.01	...	0.01
Total Ministry of Textiles	0.03	0.08	0.11	0.03	0.09	0.12	0.05	0.12	0.17
U. Ministry of Tourism									
REVENUE SECTION									
Tourism	3452	0.30	1.62	0.30	1.71	2.01	0.28	2.74	3.02
Total Revenue Section	0.30	1.62	1.92	0.30	1.71	2.01	0.28	2.74	3.02
Total Ministry of Tourism	0.30	1.62	1.92	0.30	1.71	2.01	0.28	2.74	3.02
V. Ministry of Urban Development									
REVENUE SECTION									
Secretariat General Services	2052	...	0.02	...	0.02	0.02	...	0.02	0.02
District Administration	2053	...	0.02	...	0.02	0.02	...	0.02	0.02
Stationery and Printing	2058	0.70	1.87	0.70	2.01	2.71	0.22	2.17	2.39
Public Works	2059	...	13.47	...	14.68	14.68	...	14.58	14.58
General Education	2202	...	0.20	...	0.45	0.45	...	0.22	0.22
Art and Culture	2205	0.03	0.03	0.03	0.03	0.06	0.33	0.03	0.36
Medical and Public Health	2210	...	0.15	...	0.15	0.15	...	0.17	0.17
Water Supply & Sanitation	2215	0.40	1.19	0.40	1.19	1.59	0.37	1.25	1.62
Housing	2216	1.26	1.46	1.26	1.83	3.09	1.75	2.46	4.21
Urban Development	2217	0.06	...	0.06	...	0.06	0.05	...	0.05
Information & Publicity	2220	0.01	...	0.01	...	0.01	0.03	...	0.03
Animal Husbandry	2403	...	0.02	...	0.02	0.02	...	0.02	0.02
Civil Aviation	3053	...	0.37	...	0.45	0.45	...	0.75	0.75
Tourism	3452	...	0.70	...	0.86	0.86	...	0.71	0.71
Total Revenue Section	2.46	19.50	21.96	2.46	21.71	24.17	2.75	22.40	25.15
CAPITAL SECTION									
Capital Outlay on Police	4055	...	0.20	...	0.20	0.20	...	0.27	0.27
Capital Outlay on Stationary & Printing	4058	0.16	...	0.16	...	0.16	1.63	0.05	1.68
Capital Outlay on Public Works	4059	2.00	...	2.00	...	2.00	3.83	0.95	4.78
Capital Outlay on Education, Sports, Art and Culture	4202	1.25	...	1.25	1.49	1.49	4.37	...	4.37
Capital Outlay on Medical & Public Health	4210	0.40	...	0.40	...	0.40	2.80	...	2.80
Capital Outlay on Water Supply & Sanitation	4215	30.00	...	30.00	...	30.00	3.48	0.10	3.58
Capital Outlay on Housing	4216	0.83	...	0.83	1.58	1.58	4.34	...	4.34
Capital outlay on Crop Husbandry	4401	0.08	...	0.08	...	0.08	0.26	...	0.26
Capital Outlay on Animal Husbandry	4403	0.30	...	0.30	...	0.30	0.78	...	0.78
Capital Outlay on Fisheries	4405	0.08	...	0.08	0.18	0.18	0.32	...	0.32
Capital Outlay on Village & Small Industries	4851	0.10	0.07	0.17	0.20	0.07	0.09	0.07	0.16
Capital Outlay on Other Scientific Research	5425	0.06	...	0.06	0.56	0.56	0.43	...	0.43
Capital Outlay on Tourism	5452	1.20	...	1.20	1.20	1.20	1.74	...	1.74
Total Capital Section	36.46	0.27	36.73	38.15	0.27	38.42	24.07	1.44	25.51
Total-Ministry of Urban Development	38.92	19.77	58.69	40.61	21.98	62.59	26.82	23.84	50.66
W. Ministry of Water Resources									
REVENUE SECTION									
Flood Control & Drainage	2711	1.25	...	1.25	...	1.25	6.03	...	6.03
Total Revenue Section	1.25	...	1.25	1.25	...	1.25	6.03	...	6.03

(In crores of Rupees)

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Ministry of Water Resources	1.25	...	1.25	1.25	...	1.25	6.03	...	6.03
X. Ministry of Social Justice and Empowerment									
REVENUE SECTION									
Social Security & Welfare	0.20	0.91	1.11	0.20	1.11	1.31	1.05	1.13	2.18
Total Revenue Section	0.20	0.91	1.11	0.20	1.11	1.31	1.05	1.13	2.18
Total Ministry of Social Justice and Empowerment	0.20	0.91	1.11	0.20	1.11	1.31	1.05	1.13	2.18
Y. Ministry of New and Renewable Energy									
REVENUE SECTION									
Non-conventional sources of Energy	...	1.01	1.01	...	1.44	1.44	...	1.12	1.12
Total Revenue Section	...	1.01	1.01	...	1.44	1.44	...	1.12	1.12
CAPITAL SECTION									
Capital Outlay on Non-Conventional Sources of Energy	2.00	...	2.00	2.00	...	2.00	1.74	...	1.74
Total Capital Section	2.00	...	2.00	2.00	...	2.00	1.74	...	1.74
Total Ministry of New and Renewable Energy	2.00	1.01	3.01	2.00	1.44	3.44	1.74	1.12	2.86
Z. Ministry of Civil Aviation									
REVENUE SECTION									
Civil Aviation	0.05	9.16	9.21	0.05	11.74	11.79	0.09	13.67	13.76
Total Revenue Section	0.05	9.16	9.21	0.05	11.74	11.79	0.09	13.67	13.76
Total Ministry of Civil Aviation	0.05	9.16	9.21	0.05	11.74	11.79	0.09	13.67	13.76
Total Revenue Section	32.76	216.71	249.47	32.76	259.72	292.48	60.57	261.41	321.98
Total Capital Section	168.93	0.34	169.27	176.24	0.33	176.57	161.54	3.94	165.48
GRAND TOTAL	201.69	217.05	418.74	209.00	260.05	469.05	222.11	265.35	487.46

Note:- The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

Ministry of Power									
REVENUE SECTION									
Power	2801	...	-16.50	-16.50	...	-17.50	-17.50	...	-19.20
Ministry of Food Processing Industries									
REVENUE SECTION									
Food storage and Warehousing	2408	...	-8.50	-8.50	...	-9.50	-9.50	...	-10.00
Ministry of Urban Development									
REVENUE SECTION									
Public Works	2059	...	-12.00	-12.00	...	-13.00	-13.00	...	-13.75
TOTAL Recoveries									
REVENUE SECTION									
CAPITAL SECTION									
Ministry of Agriculture									
Capital Outlay on Co-operation	4425	...	-0.02	-0.02	...	-0.02	-0.02	...	-0.02
Loans for Co-operation	6425	...	-0.03	-0.03	...	-0.03	-0.03	...	-0.03
TOTAL Recoveries-CAPITAL SECTION									
TOTAL RECOVERIES									

The expenditure provisions, net of the above recoveries will be as under:-

	Revenue	Capital	TOTAL	Revenue	Capital	TOTAL	Revenue	Capital	TOTAL
	32.76	168.93	201.69	32.76	176.24	209.00	60.57	161.54	222.11
	179.71	0.29	180.00	219.72	0.28	220.00	218.46	3.89	222.35
	212.47	169.22	381.69	252.48	176.52	429.00	279.03	165.43	444.46