

DEPARTMENT OF URBAN DEVELOPMENT

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of

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	Revenue	Capital	Total	<i>(In crores of Rupees)</i>
Charged:	25.72	23.70	49.42	
Voted:	1000.62	1670.00	2670.62	

II. The Heads under which this Grant will be accounted for on behalf of the

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Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat - General Services	2052	0.35	21.38	21.73	0.34	22.33	22.67	1.00	23.00	24.00
Water Supply and Sanitation	2215	87.00	...	87.00	86.00	...	86.00	52.50	...	52.50
Housing	2216	0.25	380.94	381.19	0.25	429.42	429.67	1.00	428.07	429.07
Charged		...	26.08	26.08	...	25.31	25.31	...	25.72	25.72
Voted		0.25	354.86	355.11	0.25	404.11	404.36	1.00	402.35	403.35
Urban Development	2217	230.42	13.13	243.55	110.83	12.40	123.23	327.00	13.77	340.77
North Eastern Areas	2552	132.00	...	132.00	132.00	...	132.00	180.00	...	180.00
Grants-in-aid to										
State Governments	3601	228.00	...	228.00	353.53	...	353.53	...	...	...
Grants-in-aid to Union										
Territory Governments	3602	0.40	...	0.40	0.27	...	0.27	...	...	...
Total - Revenue Section		678.42	415.45	1093.87	683.22	464.15	1147.37	561.50	464.84	1026.34
Charged		...	26.08	26.08	...	25.31	25.31	...	25.72	25.72
Voted		678.42	389.37	1067.79	683.22	438.84	1122.06	561.50	439.12	1000.62
CAPITAL SECTION										
Capital Outlay on Housing	4216	200.04	113.40	313.44	195.24	129.89	325.13	204.00	124.20	328.20
Charged		1.00	29.00	30.00	1.00	28.25	29.25	1.00	22.70	23.70
Voted		199.04	84.40	283.44	194.24	101.64	295.88	203.00	101.50	304.50
Capital Outlay on										
Urban Development	4217	355.00	...	355.00	355.00	...	355.00	715.00	...	715.00
Loans for Urban Development	6217	482.00	...	482.00	482.00	...	482.00	650.50	...	650.50
Loans and Advances to										
State Governments	7601	1.00	...	1.00	1.00	...	1.00	...	...	...
Charged		1.00	...	1.00	1.00	...	1.00	...	...	...
Voted		...	...	...	...	...	...	...	...	...
Loans and Advances to Union										
Territory Governments	7602	0.10	...	0.10	0.10	...	0.10	...	...	...
Total - Capital Section		1038.14	113.40	1151.54	1033.34	129.89	1163.23	1569.50	124.20	1693.70
Charged		2.00	29.00	31.00	2.00	28.25	30.25	1.00	22.70	23.70
Voted		1036.14	84.40	1120.54	1031.34	101.64	1132.98	1568.50	101.50	1670.00
GRAND TOTAL										
Charged		2.00	55.08	57.08	2.00	53.56	55.56	1.00	48.42	49.42
Voted		1714.56	473.77	2188.33	1714.56	540.48	2255.04	2130.00	540.62	2670.62

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Capital Section										
Capital Outlay on Housing	4216	...	-0.04	-0.04	...	-0.04	-0.04	...	-0.04	-0.04
The expenditure provisions, net of the above recoveries, will be as under:										
Revenue		678.42	415.45	1093.87	683.22	464.15	1147.37	561.50	464.84	1026.34
Capital		1038.14	113.36	1151.50	1033.34	129.85	1163.19	1569.50	124.16	1693.66
Total		1716.56	528.81	2245.37	1716.56	594.00	2310.56	2131.00	589.00	2720.00