

ANNEX - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2006-2007			Revised Estimate 2006-2007			Budget Estimate 2007-2008		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
TOTAL (CAPITAL, PUBLIC DEBT AND LOANS)	28965.43	46833.35	75798.78	28146.06	46723.99	74870.05	30746.31	91874.68	122620.99
CAPITAL EXPENDITURE	21770.22	45167.16	66937.38	20065.73	45098.25	65163.98	24049.92	91072.74	115122.66
A. CAPITAL ACCOUNT OF GENERAL SERVICES	346.58	40298.60	40645.18	320.25	37101.47	37421.72	448.70	48147.60	48596.30
4046 Capital Outlay on Currency, Coinage and Mint	...	0.06	0.06	...	96.37	96.37	...	253.20	253.20
Demand 32	...	0.06	0.06	...	96.37	96.37	...	253.20	253.20
4047 Capital Outlay on Other Fiscal Services	...	700.95	700.95	...	467.09	467.09	...	835.41	835.41
Demand 20	...	645.00	645.00	...	440.84	440.84	...	735.21	735.21
Demand 32	...	0.02	0.02	...	...	...	...	...	...
Demand 43	...	55.93	55.93	...	26.25	26.25	...	100.20	100.20
4055 Capital Outlay on Police	259.75	1758.08	2017.83	255.04	1736.93	1991.97	270.50	4259.68	4530.18
Demand 51	...	3.00	3.00	...	2.85	2.85	...	33.16	33.16
Demand 52	249.75	1754.98	2004.73	253.04	1733.98	1987.02	259.50	4226.51	4486.01
Demand 69	10.00	0.10	10.10	2.00	0.10	2.10	11.00	0.01	11.01
4058 Capital Outlay on Stationery and Printing	...	0.20	0.20	...	0.20	0.20	...	0.65	0.65
Demand 101	...	0.20	0.20	...	0.20	0.20	...	0.65	0.65
4059 Capital Outlay on Public Works	86.83	379.28	466.11	65.21	391.55	456.76	176.00	432.88	608.88
Demand 12	2.00	...	2.00	...	...	...	...	...	...
Demand 20	...	17.91	17.91	...	15.33	15.33	...	26.77	26.77
Demand 31	...	129.00	129.00	...	129.00	129.00	...	165.00	165.00
Demand 40	...	4.00	4.00	...	4.00	4.00	...	0.50	0.50
Demand 42	...	19.00	19.00	...	7.45	7.45	...	1.00	1.00
Demand 43	...	33.00	33.00	...	17.34	17.34	...	25.00	25.00
Demand 50	4.50	33.00	37.50	2.98	27.26	30.24	1.50	27.56	29.06
Demand 66	...	2.50	2.50	...	0.50	0.50	...	10.00	10.00
Demand 69	17.93	...	17.93	4.93	...	4.93	17.50	...	17.50
Demand 100	62.40	140.87	203.27	57.30	190.67	247.97	157.00	177.05	334.05
4070 Capital Outlay on Other Administrative Services	...	0.03	0.03	...	0.03	0.03	2.20	441.47	443.67
Demand 1	...	...	...	...	...	...	1.20	...	1.20
Demand 31	...	...	...	...	...	...	...	404.62	404.62
Demand 50	...	...	...	...	...	...	1.00	36.62	37.62
Demand 51	...	...	...	...	...	...	...	0.20	0.20
Demand 61	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
4075 Capital Outlay on Miscellaneous General Services	...	2.00	2.00	...	-48.70	-48.70	...	2.31	2.31
Demand 20	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
Demand 32	...	...	...	...	7.00	7.00	...	0.31	0.31
Demand 42	...	...	...	...	-57.70	-57.70	...	...	...
4076 Capital Outlay on Defence Services	...	37458.00	37458.00	...	34458.00	34458.00	...	41922.00	41922.00
Demand 27	...	37458.00	37458.00	...	34458.00	34458.00	...	41922.00	41922.00
B. CAPITAL ACCOUNT OF SOCIAL SERVICES	980.72	184.11	1164.83	863.26	196.45	1059.71	1576.72	273.53	1850.25
4202 Capital Outlay on Education, Sports, Art and Culture	55.51	0.03	55.54	30.55	0.03	30.58	54.51	0.03	54.54
Demand 19	48.00	...	48.00	26.03	...	26.03	50.00	...	50.00
Demand 57	0.01	...	0.01	0.01	...	0.01	1.00	...	1.00
Demand 100	1.50	...	1.50	1.50	...	1.50	2.50	...	2.50
Demand 104	6.00	0.03	6.03	3.01	0.03	3.04	1.01	0.03	1.04

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4210 Capital Outlay on Medical and Public Health	90.05	...	90.05	90.79	...	90.79	332.60	...	332.60
Demand 46	75.68	...	75.68	74.46	...	74.46	332.60	...	332.60
Demand 47	2.00	...	2.00	2.00	...	2.00	...	...	...
Demand 100	12.37	...	12.37	14.33	...	14.33	...	...	...
4216 Capital Outlay on Housing	200.04	184.08	384.12	195.24	196.42	391.66	213.25	252.75	466.00
Demand 20	...	15.22	15.22	...	14.87	14.87	...	15.51	15.51
Demand 31	...	31.00	31.00	...	31.00	31.00	...	85.00	85.00
Demand 40	...	3.50	3.50	...	3.50	3.50	...	1.61	1.61
Demand 42	...	7.00	7.00	...	1.20	1.20	...	7.47	7.47
Demand 43	...	10.00	10.00	...	12.00	12.00	...	15.00	15.00
Demand 46	...	...	...	...	...	...	9.25	...	9.25
Demand 50	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00
Demand 99	200.04	113.36	313.40	195.24	129.85	325.09	204.00	124.16	328.16
4217 Capital Outlay on Urban Development	355.00	...	355.00	355.00	...	355.00	715.00	...	715.00
Demand 99	355.00	...	355.00	355.00	...	355.00	715.00	...	715.00
4220 Capital Outlay on Information and Publicity	46.29	...	46.29	31.85	...	31.85	22.08	...	22.08
Demand 58	46.29	...	46.29	31.85	...	31.85	22.08	...	22.08
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	198.98	...	198.98	130.48	...	130.48	212.02	...	212.02
Demand 64	...	...	...	16.47	...	16.47	63.00	...	63.00
Demand 87	185.47	...	185.47	114.00	...	114.00	114.00	...	114.00
Demand 93	13.51	...	13.51	0.01	...	0.01	35.02	...	35.02
4235 Capital Outlay on Social Security and Welfare	11.00	...	11.00	5.50	...	5.50	7.00	...	7.00
Demand 87	11.00	...	11.00	5.50	...	5.50	7.00	...	7.00
4250 Capital Outlay on Other Social Services	23.85	...	23.85	23.85	...	23.85	20.26	20.75	41.01
Demand 53	...	...	...	...	...	...	...	19.45	19.45
Demand 59	...	...	...	...	...	...	3.74	1.30	5.04
Demand 100	23.85	...	23.85	23.85	...	23.85	16.52	...	16.52
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	19366.56	4828.01	24194.57	17971.09	7965.73	25936.82	20870.64	42814.74	63685.38
(a) Capital Account of Agriculture and Allied activities	64.65	0.53	65.18	72.54	0.81	73.35	97.53	0.75	98.28
4401 Capital Outlay on Crop Husbandry	12.37	0.53	12.90	6.76	0.81	7.57	11.50	0.75	12.25
Demand 1	12.37	0.53	12.90	6.76	0.81	7.57	11.50	0.75	12.25
4402 Capital Outlay on Soil and Water Conservation	1.65	...	1.65	1.65	...	1.65	1.00	...	1.00
Demand 1	1.65	...	1.65	1.65	...	1.65	1.00	...	1.00
4404 Capital Outlay on Dairy Development	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 3	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
4405 Capital Outlay on Fisheries	14.14	...	14.14	9.42	...	9.42	16.80	...	16.80
Demand 3	14.14	...	14.14	9.42	...	9.42	16.80	...	16.80
4406 Capital Outlay on Forestry and Wild Life	1.99	...	1.99	3.07	...	3.07	2.03	...	2.03
Demand 30	1.99	...	1.99	3.07	...	3.07	2.03	...	2.03
4407 Capital Outlay on Plantations	30.00	...	30.00
Demand 11	30.00	...	30.00

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4408 Capital Outlay on Food, storage and Warehousing	33.50	...	33.50	20.64	...	20.64	62.35	...	62.35
Demand 18	33.50	...	33.50	4.14	...	4.14	35.35	...	35.35
Demand 45	...	...	...	16.50	...	16.50	27.00	...	27.00
4435 Capital Outlay on other Agricultural Programmes	...	...	...	...	...	...	2.85	...	2.85
Demand 1	...	...	...	...	...	...	2.85	...	2.85
(b) Capital Account of Special Areas Programmes	2110.56	...	2110.56	1884.08	...	1884.08	2322.29	...	2322.29
4552 Capital Outlay on North Eastern Areas	2110.56	...	2110.56	1884.08	...	1884.08	2322.29	...	2322.29
Demand 1	40.50	...	40.50	35.48	...	35.48	2.00	...	2.00
Demand 4	0.50	...	0.50	0.50	...	0.50	...	...	...
Demand 8	10.00	...	10.00	10.00	...	10.00	...	...	...
Demand 9	14.82	...	14.82	11.68	...	11.68	20.02	...	20.02
Demand 11	55.00	...	55.00	55.00	...	55.00	60.00	...	60.00
Demand 13	17.19	...	17.19	15.25	...	15.25	22.80	...	22.80
Demand 14	2.86	...	2.86	0.60	...	0.60	20.75	...	20.75
Demand 15	16.00	...	16.00	16.00	...	16.00	5.00	...	5.00
Demand 17	2.38	...	2.38	1.24	...	1.24	3.60	...	3.60
Demand 18	4.50	...	4.50	4.50	...	4.50	9.25	...	9.25
Demand 28	71.50	...	71.50	71.50	...	71.50	91.00	...	91.00
Demand 45	...	...	...	1.80	...	1.80	3.00	...	3.00
Demand 46	...	...	...	...	...	...	14.00	...	14.00
Demand 48	45.09	...	45.09	45.09	...	45.09	100.00	...	100.00
Demand 52	36.00	...	36.00	...	...	...	46.00	...	46.00
Demand 58	65.47	...	65.47	50.56	...	50.56	47.50	...	47.50
Demand 63	3.22	...	3.22	2.11	...	2.11	2.51	...	2.51
Demand 64	...	...	...	1.82	...	1.82	7.00	...	7.00
Demand 72	681.48	...	681.48	522.22	...	522.22	707.47	...	707.47
Demand 85	953.83	...	953.83	953.83	...	953.83	1065.24	...	1065.24
Demand 86	1.00	...	1.00	1.00	...	1.00	...	...	...
Demand 87	5.82	...	5.82	4.00	...	4.00	4.00	...	4.00
Demand 91	7.00	...	7.00	7.00	...	7.00	2.00	...	2.00
Demand 92	73.00	...	73.00	70.00	...	70.00	86.00	...	86.00
Demand 93	0.50	...	0.50	...	...	...	...	...	...
Demand 102	2.40	...	2.40	2.40	...	2.40	2.40	...	2.40
Demand 104	0.50	...	0.50	0.50	...	0.50	0.75	...	0.75
(c) Capital Account of Irrigation and Flood Control	9.49	...	9.49	7.74	...	7.74	6.60	...	6.60
4701 Capital Outlay on Major and Medium Irrigation	...	...	...	0.49	...	0.49	1.00	...	1.00
Demand 102	...	...	...	0.49	...	0.49	1.00	...	1.00
4702 Capital Outlay on Minor Irrigation	6.60	...	6.60	4.85	...	4.85	4.15	...	4.15
Demand 102	6.60	...	6.60	4.85	...	4.85	4.15	...	4.15
4711 Capital Outlay on Flood Control Projects	2.89	...	2.89	2.40	...	2.40	1.45	...	1.45
Demand 102	2.89	...	2.89	2.40	...	2.40	1.45	...	1.45
(d) Capital Account of Energy	2063.61	...	2063.61	519.74	528.58	1048.32	1301.26	0.90	1302.16
4801 Capital Outlay on Power Projects	2013.36	...	2013.36	479.70	...	479.70	1251.01	0.90	1251.91
Demand 6	897.10	...	897.10	-59.10	...	-59.10	948.20	0.90	949.10
Demand 72	1116.26	...	1116.26	538.80	...	538.80	302.81	...	302.81

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4802 Capital Outlay on Petroleum	528.58	528.58
Demand 70	...	...	...	...	528.58	528.58	...	...	...
4810 Capital Outlay on Non-Conventional Sources of Energy	50.25	...	50.25	40.04	...	40.04	50.25	...	50.25
Demand 65	50.25	...	50.25	40.04	...	40.04	50.25	...	50.25
(e) Capital Account of Industry and Minerals	890.85	654.05	1544.90	967.95	643.85	1611.80	1197.84	754.44	1952.28
4851 Capital Outlay on Village and Small Industries	18.50	...	18.50	30.50	...	30.50	20.00	...	20.00
Demand 86	14.00	...	14.00	14.00	...	14.00	...	...	...
Demand 91	4.50	...	4.50	16.50	...	16.50	20.00	...	20.00
4852 Capital Outlay on Iron & Steel Industries	37.00	...	37.00	37.00	...	37.00	63.00	...	63.00
Demand 90	37.00	...	37.00	37.00	...	37.00	63.00	...	63.00
4853 Capital Outlay on Non-ferrous Mining & Metallurgical Industries	106.24	...	106.24	59.97	...	59.97	52.90	...	52.90
Demand 28	2.51	...	2.51	2.51	...	2.51	...	...	...
Demand 63	103.73	...	103.73	57.46	...	57.46	52.90	...	52.90
4854 Capital Outlay on cement and Non-metallic Mineral Industries	12.60	...	12.60	12.61	...	12.61	25.01	...	25.01
Demand 48	12.60	...	12.60	12.61	...	12.61	25.01	...	25.01
4855 Capital Outlay on Fertilizer Industries	30.86	...	30.86	30.86	...	30.86	...	...	...
Demand 8	30.86	...	30.86	30.86	...	30.86	...	...	...
4857 Capital Outlay on Chemical and Pharmaceutical Industries	25.00	...	25.00	293.31	...	293.31	2.00	...	2.00
Demand 7	25.00	...	25.00	293.31	...	293.31	2.00	...	2.00
4858 Capital Outlay on Engineering Industries	26.24	...	26.24	25.23	4.96	30.19	109.53	...	109.53
Demand 20	...	...	...	...	4.96	4.96	...	...	...
Demand 48	16.74	...	16.74	15.73	...	15.73	98.52	...	98.52
Demand 84	9.50	...	9.50	9.50	...	9.50	11.01	...	11.01
4859 Capital Outlay on Telecommunication and Electronic Industries	25.34	...	25.34	28.89	...	28.89	21.00	...	21.00
Demand 5	9.34	...	9.34	8.49	...	8.49	...	...	...
Demand 15	16.00	...	16.00	20.40	...	20.40	21.00	...	21.00
4860 Capital Outlay on Consumer Industries	1.35	27.32	28.67	1.35	0.32	1.67	2.55	0.01	2.56
Demand 48	1.35	...	1.35	1.35	...	1.35	2.55	...	2.55
Demand 91	...	27.32	27.32	...	0.32	0.32	...	0.01	0.01
4861 Capital Outlay on Atomic Energy Industries	604.12	484.67	1088.79	444.23	497.33	941.56	901.85	452.96	1354.81
Demand 5	604.12	484.67	1088.79	444.23	497.33	941.56	901.85	452.96	1354.81
4875 Capital Outlay on Other Industries	...	2.06	2.06	...	1.24	1.24	...	1.47	1.47
Demand 41	...	2.06	2.06	...	1.24	1.24	...	1.47	1.47
4885 Capital Outlay on Industries and Minerals	3.60	140.00	143.60	4.00	140.00	144.00	...	300.00	300.00
Demand 33	...	140.00	140.00	...	140.00	140.00	...	300.00	300.00
Demand 100	3.60	...	3.60	4.00	...	4.00	...	...	...
(f) Capital Account of Transport	10821.18	225.03	11046.21	11742.55	227.71	11970.26	11591.35	362.22	11953.57

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5002 Capital Outlay on Indian Railways - Commercial Lines	6800.14	...	6800.14	7850.14	...	7850.14	6886.31	...	6886.31
Demand 200	6800.14	...	6800.14	7850.14	...	7850.14	6886.31	...	6886.31
5051 Capital Outlay on Ports & Light Houses	260.84	-32.00	228.84	176.15	-25.00	151.15	329.26	-25.00	304.26
Demand 84	260.84	-32.00	228.84	176.15	-25.00	151.15	329.26	-25.00	304.26
5052 Capital Outlay on Shipping	32.00	...	32.00	32.01	...	32.01	67.00	...	67.00
Demand 84	26.50	...	26.50	26.51	...	26.51	61.50	...	61.50
Demand 100	5.50	...	5.50	5.50	...	5.50	5.50	...	5.50
5053 Capital Outlay on Civil Aviation	39.64	...	39.64	23.32	...	23.32	99.48	...	99.48
Demand 9	39.64	...	39.64	23.32	...	23.32	99.48	...	99.48
5054 Capital Outlay on Roads and Bridges	3445.72	258.23	3703.95	3423.32	253.90	3677.22	4028.57	388.42	4416.99
Demand 85	3445.72	258.23	3703.95	3423.32	253.90	3677.22	4028.57	388.42	4416.99
5056 Capital Outlay on Inland Water Transport	...	...	...	...	0.01	0.01	...	...	...
Demand 84	...	...	...	...	0.01	0.01	...	...	...
5075 Capital Outlay on Other Transport Services	242.84	-1.20	241.64	237.61	-1.20	236.41	180.73	-1.20	179.53
Demand 84	211.84	...	211.84	206.61	...	206.61	147.73	...	147.73
Demand 102	31.00	-1.20	29.80	31.00	-1.20	29.80	33.00	-1.20	31.80
(g) Capital Account of Communications	494.38	4.01	498.39	432.95	7.01	439.96	739.08	4.01	743.09
5201 Capital Outlay on Postal Services	364.77	4.01	368.78	357.94	7.01	364.95	205.41	4.01	209.42
Demand 13	364.77	4.01	368.78	357.94	7.01	364.95	205.41	4.01	209.42
5275 Capital Outlay on Other Communication Services	98.14	...	98.14	51.00	...	51.00	173.25	...	173.25
Demand 14	98.14	...	98.14	51.00	...	51.00	173.25	...	173.25
5252 Capital Outlay on Satellite system	31.47	...	31.47	24.01	...	24.01	360.42	...	360.42
Demand 88	31.47	...	31.47	24.01	...	24.01	360.42	...	360.42
(h) Capital Account of Science Technology and Environment	1209.03	1.00	1210.03	1193.51	1.93	1195.44	1964.56	11.63	1976.19
5401 Capital Outlay on Atomic Energy Research	684.48	...	684.48	700.97	...	700.97	688.37	9.33	697.70
Demand 5	684.48	...	684.48	700.97	...	700.97	688.37	9.33	697.70
5402 Capital Outlay on Space Research	486.23	...	486.23	451.41	...	451.41	1220.68	...	1220.68
Demand 88	486.23	...	486.23	451.41	...	451.41	1220.68	...	1220.68
5403 Capital Outlay on Oceanographic Research	...	...	...	...	...	...	11.30	...	11.30
Demand 29	...	...	...	...	...	...	11.30	...	11.30
5425 Capital Outlay on Other Scientific and Environmental Research	38.32	1.00	39.32	41.13	1.93	43.06	44.21	2.30	46.51
Demand 17	1.20	...	1.20	1.20	...	1.20	18.00	...	18.00
Demand 29	...	...	...	17.50	...	17.50	5.50	...	5.50
Demand 30	9.02	...	9.02	8.54	...	8.54	9.01	...	9.01
Demand 81	24.00	1.00	25.00	7.50	1.93	9.43	11.60	2.30	13.90
Demand 82	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
Demand 100	4.00	...	4.00	6.29	...	6.29	...	...	...
(i) Capital Account of General Economic Services	1702.81	3943.39	5646.20	1150.03	6555.84	7705.87	1650.13	41680.79	43330.92

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5452 Capital Outlay on Tourism	422.50	...	422.50	395.50	...	395.50	520.00	...	520.00
Demand 92	422.50	...	422.50	395.50	...	395.50	520.00	...	520.00
5453 Capital Outlay on Foreign									
Trade and Export Promotion	499.00	...	499.00	497.00	...	497.00	547.00	...	547.00
Demand 11	499.00	...	499.00	497.00	...	497.00	547.00	...	547.00
5455 Capital Outlay on									
Meteorology	72.00	0.60	72.60	54.87	0.60	55.47	256.11	0.60	256.71
Demand 29	...	...	...	41.00	0.60	41.60	256.11	0.60	256.71
Demand 81	58.00	0.60	58.60	...	...	...	...	...	...
Demand 100	14.00	...	14.00	13.87	...	13.87	...	...	...
5465 Investments in General									
Financial and Trading									
Institutions	100.00	80.00	180.00	100.00	0.01	100.01	100.00	40000.00	40100.00
Demand 11	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
Demand 33	...	80.00	80.00	...	0.01	0.01	...	40000.00	40000.00
5466 Investments in International									
Financial Institutions	...	12.79	12.79	...	18.42	18.42	...	14.19	14.19
Demand 33	...	12.79	12.79	...	18.42	18.42	...	14.19	14.19
5467 Capital Outlay on									
Investment of NIF	...	3840.00	3840.00	...	0.01	0.01	...	1651.00	1651.00
Demand 44	...	3840.00	3840.00	...	0.01	0.01	...	1651.00	1651.00
5475 Capital Outlay on Other									
General Economic Services	609.31	10.00	619.31	102.66	6536.80	6639.46	227.02	15.00	242.02
Demand 15	69.00	...	69.00	69.00	...	69.00	53.00	...	53.00
Demand 16	...	10.00	10.00	...	36.80	36.80	40.00	15.00	55.00
Demand 17	12.39	...	12.39	6.61	...	6.61	7.90	...	7.90
Demand 32	500.00	...	500.00	...	6500.00	6500.00	100.00	...	100.00
Demand 71	...	...	...	...	...	...	7.50	...	7.50
Demand 89	27.92	...	27.92	27.05	...	27.05	18.62	...	18.62
* 5710 D-Expenditure of UTs	1076.36	-143.56	932.80	911.13	-165.40	745.73	1153.86	-163.13	990.73
Demand 94-98	1076.36	-143.56	932.80	911.13	-165.40	745.73	1153.86	-163.13	990.73
E-LOANS AND									
ADVANCES	7195.21	1666.19	8861.40	8080.33	1625.74	9706.07	6696.39	801.94	7498.33
LOANS FOR SOCIAL									
SERVICES	527.71	5.61	533.32	538.11	5.33	543.44	896.04	5.61	901.65
6202 Loans for Education,									
Sports, Art and Culture	...	...	...	...	...	...	25.00	...	25.00
Demand 104	...	...	...	...	...	...	25.00	...	25.00
6216 Loans for Housing	...	5.61	5.61	...	5.33	5.33	...	5.61	5.61
Demand 55	...	5.61	5.61	...	5.33	5.33	...	5.61	5.61
6217 Loans for Urban									
Development	482.00	...	482.00	482.00	...	482.00	650.50	...	650.50
Demand 99	482.00	...	482.00	482.00	...	482.00	650.50	...	650.50
6220 Loans for Information									
and Publicity	...	...	...	15.00	...	15.00	3.10	...	3.10
Demand 58	...	...	...	15.00	...	15.00	3.10	...	3.10
6221 Loans for Broadcasting	45.71	...	45.71	41.11	...	41.11	217.44	...	217.44
Demand 58	45.71	...	45.71	41.11	...	41.11	217.44	...	217.44
LOANS FOR ECONOMIC									
SERVICES	2448.64	1479.87	3928.51	2658.73	1520.12	4178.85	2231.80	766.94	2998.74
Loans For Agriculture									
and Allied activities	50.00	13.50	63.50	50.00	10.49	60.49	61.00	10.01	71.01
6401 Loans for Crop Husbandry	...	...	...	...	...	...	12.00	...	12.00
Demand 1	...	...	...	...	...	...	12.00	...	12.00
6402 Loans for Soil and									
Water Conservation	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
Demand 1	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00

ANNEX - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2006-2007			Revised Estimate 2006-2007			Budget Estimate 2007-2008		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6406 Loans for Forestry and Wildlife	...	13.50	13.50	...	10.49	10.49	...	10.01	10.01
Demand 30	...	13.50	13.50	...	10.49	10.49	...	10.01	10.01
6425 Loans for Cooperation	45.00	...	45.00	45.00	...	45.00	44.00	...	44.00
Demand 1	45.00	...	45.00	45.00	...	45.00	44.00	...	44.00
Loans for Special Area Programme	...	15.80	15.80	0.02	15.80	15.82	49.49	...	49.49
6552 Loans for North Eastern Areas	...	...	...	0.02	...	0.02	49.49	...	49.49
Demand 1	...	...	...	0.02	...	0.02	41.00	...	41.00
Demand 4	...	...	...	...	...	...	4.00	...	4.00
Demand 8	...	...	...	...	...	...	4.49	...	4.49
6701 Loans for Major & Medium Irrigation	...	15.80	15.80	...	15.80	15.80	...	...	...
Demand 102	...	15.80	15.80	...	15.80	15.80	...	...	...
Loans for Energy	1621.00	...	1621.00	1934.37	...	1934.37	1432.09	...	1432.09
6801 Loans for Power Projects	1606.00	...	1606.00	1919.37	...	1919.37	1418.09	...	1418.09
Demand 6	1606.00	...	1606.00	1919.37	...	1919.37	1418.09	...	1418.09
6810 Loans for Non-Conventional Sources of Energy	15.00	...	15.00	15.00	...	15.00	14.00	...	14.00
Demand 65	15.00	...	15.00	15.00	...	15.00	14.00	...	14.00
Loans for Industry & Minerals	290.69	1445.55	1736.24	228.84	1488.82	1717.66	151.52	751.92	903.44
6851 Loans for Village and Small Industries	...	8.87	8.87	...	6.87	6.87	...	4.68	4.68
Demand 4	...	1.31	1.31	...	1.31	1.31	...	1.31	1.31
Demand 28	...	3.56	3.56	...	5.56	5.56	...	3.37	3.37
Demand 86	...	4.00	4.00	...	...	...	...	...	...
6852 Loans for Iron and Steel Industries	8.00	...	8.00	8.00	51.90	59.90	2.00	...	2.00
Demand 90	8.00	...	8.00	8.00	51.90	59.90	2.00	...	2.00
6853 Loans for Non-ferrous Mining & Metallurgical Industries	...	25.00	25.00	...	25.00	25.00	...	...	...
Demand 63	...	25.00	25.00	...	25.00	25.00	...	...	...
6854 Loans for Cement and Non-metallic Mineral Industries	0.01	150.00	150.01	0.01	39.81	39.82	...	150.00	150.00
Demand 48	0.01	150.00	150.01	0.01	39.81	39.82	...	150.00	150.00
6855 Loans for Fertilizer Industries	39.00	25.18	64.18	39.00	25.18	64.18	27.01	25.18	52.19
Demand 8	39.00	25.18	64.18	39.00	25.18	64.18	27.01	25.18	52.19
6856 Loans for Petro-Chemical Industries	30.00	1.00	31.00	12.66	1.00	13.66	20.00	1.00	21.00
Demand 7	30.00	1.00	31.00	12.66	1.00	13.66	20.00	1.00	21.00
6857 Loans for Chemical and Pharmaceutical Industries	18.15	2.05	20.20	18.15	66.45	84.60	28.01	7.49	35.50
Demand 7	18.15	2.05	20.20	18.15	66.45	84.60	28.01	7.49	35.50
6858 Loans for Engineering Industries	162.66	258.50	421.16	118.15	379.08	497.23	11.00	258.50	269.50
Demand 48	103.70	250.00	353.70	103.70	336.51	440.21	...	250.00	250.00
Demand 84	58.96	8.50	67.46	14.45	42.57	57.02	11.00	8.50	19.50
6859 Loans for Telecommunication and Electronic Industries	...	...	...	...	25.00	25.00	1.00	...	1.00
Demand 14	...	...	...	...	25.00	25.00	1.00	...	1.00
6860 Loans for Consumer Industries	1.39	974.95	976.34	1.39	868.53	869.92	2.50	305.07	307.57
Demand 18	...	1.60	1.60	...	1.50	1.50	...	1.60	1.60
Demand 48	1.39	...	1.39	1.39	23.68	25.07	2.50	...	2.50

ANNEX - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2006-2007			Revised Estimate 2006-2007			Budget Estimate 2007-2008		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 91	...	973.35	973.35	...	843.35	843.35	...	303.47	303.47
6885 Other Loans to Industries and Minerals	31.48	...	31.48	31.48	...	31.48	60.00	...	60.00
Demand 28	31.48	...	31.48	31.48	...	31.48	60.00	...	60.00
Loans for Transport	416.95	0.01	416.96	410.50	...	410.50	477.70	...	477.70
7051 Loans for Ports and Light Houses	...	...	...	...	...	...	8.00	...	8.00
Demand 84	...	...	...	...	...	...	8.00	...	8.00
7053 Loans for Civil Aviation	21.45	...	21.45	15.00	...	15.00	22.50	...	22.50
Demand 9	21.45	...	21.45	15.00	...	15.00	22.50	...	22.50
7056 Loans for Inland Water Transport	...	0.01	0.01	...	...	...	...	...	...
Demand 84	...	0.01	0.01	...	...	...	...	...	...
7075 Loans for Other Transport Services	395.50	...	395.50	395.50	...	395.50	447.20	...	447.20
Demand 85	395.50	...	395.50	395.50	...	395.50	447.20	...	447.20
Loans for Science, Technology and Environment	70.00	...	70.00	35.00	...	35.00	60.00	...	60.00
7425 Loans for Other Scientific Research	70.00	...	70.00	35.00	...	35.00	60.00	...	60.00
Demand 81	70.00	...	70.00	35.00	...	35.00	60.00	...	60.00
Loans for General Economic Services	...	5.01	5.01	...	5.01	5.01	...	5.01	5.01
7465 Loans for General Financial and Trading Institutions	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 32	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
7475 Loans for Other General Economic Services	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
Demand 17	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
OTHER LOANS	4216.18	180.05	4396.23	4880.98	99.63	4980.61	3566.10	28.70	3594.80
7601 Loans and Advances to State Governments	4145.68	23.00	4168.68	4845.68	25.00	4870.68	3461.30	23.00	3484.30
Demand 1	144.68	...	144.68	144.68	...	144.68	174.80	...	174.80
Demand 35	4000.00	...	4000.00	4700.00	...	4700.00	3286.50	...	3286.50
Demand 52	...	11.00	11.00	...	11.00	11.00	...	11.00	11.00
Demand 69	...	9.00	9.00	...	11.00	11.00	...	9.00	9.00
Demand 99	1.00	...	1.00	1.00	...	1.00	...	...	...
Demand 102	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
7602 Loans and Advances to Union Territory Governments	0.10	77.00	77.10	0.10	77.00	77.10	0.20	72.00	72.20
Demand 1	...	...	...	...	...	...	0.20	...	0.20
Demand 52	...	5.00	5.00	...	5.00	5.00	...	...	...
Demand 54	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
Demand 99	0.10	...	0.10	0.10	...	0.10	...	...	...
7605 Advances to Foreign Governments	70.40	158.01	228.41	35.20	125.61	160.81	104.60	101.68	206.28
Demand 31	70.40	0.01	70.41	35.20	0.01	35.21	104.60	...	104.60
Demand 32	...	158.00	158.00	...	125.60	125.60	...	101.68	101.68
7610 Loans to Government Servants etc.	...	-80.00	-80.00	...	-130.00	-130.00	...	-170.00	-170.00
Demand 36	...	-80.00	-80.00	...	-130.00	-130.00	...	-170.00	-170.00
7615 Miscellaneous Loans	...	2.04	2.04	...	2.02	2.02	...	2.02	2.02
Demand 20	...	2.04	2.04	...	2.02	2.02	...	2.02	2.02
* 7710 Loans to UTs	2.68	0.66	3.34	2.51	0.66	3.17	2.45	0.69	3.14
Demand 94-98	2.68	0.66	3.34	2.51	0.66	3.17	2.45	0.69	3.14

* The numbers 3710, 5710 and 7710 appearing under the heading Major head are Computer code numbers.