

NON-PLAN EXPENDITURE BY BROAD CATEGORIES**STATEMENT 4***(In crores of Rupees)*

PARTICULARS	Budget 2006-2007	Revised 2006-2007	Budget 2007-2008
1. Interest Payments and Debt Servicing	139822.60	146191.85	158994.93
1.1 Interest Payments	139822.60	146191.85	156494.93
1.2 Prepayment Premium for reduction of debt	2500.00
2. Defence	89000.00	86000.00	96000.00
On Revenue Account	51542.00	51542.00	54078.00
On Capital Account	37458.00	34458.00	41922.00
3. Subsidies			
3.1 Major Subsidies	44532.90	49441.36	50987.21
3.1.1 Food	24200.00	24203.92	25696.20
3.1.2 Indigenous (urea) fertilisers	10410.37	11400.37	11400.37
3.1.3 Imported (urea) fertilisers	1093.53	2703.54	2703.54
3.1.4 Sale of decontrolled fertiliser with concession to farmers	5749.00	8348.10	8347.10
3.1.5 Petroleum Subsidy	3080.00	2785.43	2840.00
3.2 Interest subsidies (Statement No-5)	485.00	2804.88	2047.82
3.3 Other subsidies (Statement No-6)	1195.62	1216.36	1294.86
Total - Subsidies	46213.52	53462.60	54329.89
4. Assistance to States for Calamity Relief @	1500.00	2000.00	1800.00
5. Postal deficit	1342.19	1271.85	1395.37
6. Subsidies to Railways for dividend relief & other concessions	1078.15	1212.23	1276.00
7. Reimbursement of losses to Railways on operating strategic lines	...	309.00	321.00
8. Lumpsum provision for committed expenditure in respect of terminated 10th Plan Schemes	100.00
9. General Services	45264.39	46578.51	47945.78
9.01 Organs of State	1826.39	1882.44	1867.75
9.02 Tax collection	3385.16	3364.56	3663.66
9.03 Elections	441.24	367.66	408.91
9.04 Secretariat-General Services	1138.18	1163.70	1236.18
9.05 Police	13681.60	13910.84	13939.07
9.06 External Affairs	2076.28	2257.72	1879.24
9.07 Pensions	21312.50	22225.01	23487.85
9.08 Public Works	644.37	669.37	673.45
9.09 Intelligence Bureau	414.15	416.74	409.43
9.10 Others	344.52	320.47	380.24
10. Social Services	8545.98	9463.94	9320.66
10.01 Education	3317.98	3460.43	3633.58
<i>of which grants to UGC/IIMs/IITs/AICTE</i>	2130.70	2242.53	2355.85
10.02 Sports & Youth Services	56.81	61.47	66.72
10.03 Arts & Culture	338.98	349.24	363.50
10.04 Health & Family Welfare	1293.53	1408.30	1460.01
10.05 Housing & Urban Development	410.09	458.86	461.44
10.06 Information & Broadcasting	1157.69	1163.78	1184.99
<i>of which grants to Prasar Bharti</i>	935.86	939.23	960.78
10.07 Labour Welfare	1176.55	1177.65	1310.61
10.08 Social Security & Welfare	548.88	577.38	590.65
10.09 Secretariat-Social Services	139.50	143.62	154.48
10.10 Others	105.97	663.21	94.68
11. Economic Services	11749.61	12296.53	13991.73
11.01 Agriculture & Allied Services	2748.14	2927.41	2795.30
11.02 Foreign Trade & Export Promotion	937.00	925.93	941.34
11.03 Energy	-94.08	-56.79	-39.31
11.04 Industry & Minerals	1265.58	1387.10	2463.71
11.05 Transport	1362.05	1492.29	1548.37
11.06 Science Technology & Environment	2559.83	2565.50	2668.69
11.07 Meteorology	146.15	147.15	152.07
11.08 Irrigation & Flood Control	179.82	189.39	199.21
11.09 Census, Surveys & Statistics	259.22	272.51	282.04
11.10 Tourism	39.52	39.52	40.02
11.11 Secretariat-Economic Services	667.61	622.67	708.75
11.12 Other Communication Services	1549.16	1550.20	1855.56
11.13 Others	129.61	233.65	375.98
12. Non-Plan Grants to States Governments (Statement No-10)	34616.67	35333.40	37540.93
13. Non-Plan Grants to Union Territory Governments (Statement No-10)	744.24	818.97	862.44
14. Grants to Foreign Governments (Statement No-11)	1376.67	1381.09	1345.05
15. Non-Plan Capital Outlay (Statement No-8)	7852.72	10805.65	49313.87
16. Non-Plan Loans to States (Statement No-10)	23.00	25.00	23.00
17. Non-Plan Loans to UTs (Statement No-10)	77.00	77.00	72.00
18. Non-Plan Grants and Loans to Public Enterprises (Statement No-9)	1513.19	1597.12	779.51
19. Loans to Foreign Governments (Statement No-11)	158.01	125.61	101.68
20. Other Non-Plan Loans	-72.66	-122.59	-162.68
21. Expenditure of UTs without Legislature (Statement No-3)	1958.00	2079.70	1869.35
<i>@ Amount met from National Calamity Contingency Fund</i>	<i>-1500.00</i>	<i>-2000.00</i>	<i>-1800.00</i>
GRAND TOTAL	391263.28	408907.46	475420.51