STATEMENT- 19

ESTIMATES OF PROVISION FOR EXTERNALLY AIDED PROJECTS IN CENTRAL PLAN INCLUDED IN BUDGET ESTIMATES 2007-2008

(In crores of Rupees)

SI.No.	Name of Ministry/Department	
1	Department of Agricultural Research and Education	285.00
2	Department of Animal Husbandry, Dairying and Fisheries	90.00
3	Department of Atomic Energy	1418.09
4	Department of Chemicals and Petro-Chemicals	20.00
5	Department of Fertilizers	1.50
6	Ministry of Civil Aviation	10.00
7	Department of Commerce	2.65
8	Department of Information Technology	110.00
9	Department of Posts	1.60
10	Ministry of Development of North Eastern Region	0.01
11	Ministry of Environment and Forests	104.72
12	Department of Health and Family Welfare	2514.28
13	Ministry of Home Affairs	20.00
14	Department of School Education and Literacy	1677.60
15	Department of Higher Education	80.00
16	Ministry of Women and Child Development	8.61
17	Ministry of Law and Justice	8.50
18	Ministry of New and Renewable Energy	23.00
19	Ministry of Personnel, Public Grievances and Pensions	14.50
20	Department of Road Transport and Highways	2236.00
21	Department of Land Resources	86.46
22	Department of Rural Development	2600.00
23	Department of Shipping	8.00
24	Ministry of Culture	8.00
25	Ministry of Urban Development	550.00
26	Ministry of Housing and Urban Poverty Alleviation	5.00
27	Ministry of Water Resources	23.87
28	Ministry of Youth Affairs and Sports	7.00
29	Ministry of Railways	918.00
30	Ministry of Panchayati Raj	6.00
	GRAND TOTAL	12838.39

STATEMENT SHOWING ADDITIONAL CENTRAL ASSISTANCE FOR EXTERNALLY AIDED PROJECTS IN STATE PLANS

SI.	(In crores of Rupees)			SI.	(In crores of Rupees)				
No.	Name of the State	2003-2004	2004-2005	2005-2006	No.	Name of the State	2003-2004	2004-2005	2005-2006
1	Andhra Pradesh	3009.06	1228.32	801.81	15	Meghalaya	10.28	16.05	14.81
2	Arunachal Pradesh	4.68	8.94	7.03	16	Mizoram	26.45	76.20	37.29
3	Assam	468.25	293.51	479.10	17	Nagaland	4.14	6.92	5.76
4	Chattisgarh	4.72	8.88	31.93	18	Orissa	460.55	1106.42	70.07
5	Gujarat	1377.33	893.85	978.24	19	Punjab	89.66	98.01	31.39
6	Haryana	39.26	72.62	29.34	20	Rajasthan	560.72	628.07	524.78
7	Himachal Pradesh	21.83	38.26	39.46	21	Sikkim	13.35	9.21	7.14
8	Jammu & Kashmir	30.36	28.60	37.49	22	Tamil Nadu	225.66	185.87	491.13
9	Jharkhand	1.06	1.02	2.06	23	Tripura	2.69	2.47	3.40
10	Karnataka	747.03	926.74	912.35	24	Uttarakhand	115.17	65.79	34.82
11	Kerala	162.60	733.73	335.84	25	Uttar Pradesh	602.73	498.05	424.89
12	Madhya Pradesh	595.60	450.73	420.31	26	West Bengal	461.60	876.78	1009.07
13	Maharashtra	278.91	394.27	605.66		Total	9324.37	8716.69	7338.09
14	Manipur	10.68	67.38	2.92					

NOTE: Against the budget provision of Rs.4000.00 crore as Loan and Rs. 697.00 crore as grant component in BE 2006-07, RE 2006-07 has been placed at Rs.4700.00 crore as loan and Rs. 3697.00 crore as grant component towards Additional Central Assistance (ACA) to the States for execution of Externally Aided Projects. During the Financial Year 2006-07, the releases for ongoing state sector projects signed on or before March 31, 2005 are being made on ACA pattern in the loan/grant ratio of 10:90 for special category states and 70:30 for non special category states. However, the releases for new projects signed on or after April 1, 2005 in non special category states are being made on back to back basis as per accepted recommendations of the Twelfth Finance Commission. The Budget Provision for 2007-08 is Rs.3690.00 crore consisting of Loan component of Rs. 3286.50 crore & Grant component of Rs. 403.50 crore.