

**MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY****DEMAND NO.14****Department of Telecommunications**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	112.61	2952.85	3065.46	98.30	3027.79	3126.09	145.00	3500.00	3645.00	
Capital	101.00	...	101.00	51.60	25.00	76.60	195.00	...	195.00	
<b>Total</b>	<b>213.61</b>	<b>2952.85</b>	<b>3166.46</b>	<b>149.90</b>	<b>3052.79</b>	<b>3202.69</b>	<b>340.00</b>	<b>3500.00</b>	<b>3840.00</b>	
<b>Telecommunications</b>										
1. Secretariat Economic Services	3451	...	5.48	5.48	...	5.62	5.62	...	6.10	6.10
2.01 Directorate-General Administration	3451	...	86.98	86.98	...	66.68	66.68	...	87.67	87.67
2.02 USO Fund - Administrator	3451	...	1.34	1.34	...	1.74	1.74	...	1.87	1.87
2.03 Telecom Engineering Centre	3451	1.00	9.89	10.89	1.00	8.55	9.55	0.25	8.80	9.05
2.04 C-DOT	3451	66.00	...	66.00	68.00	...	68.00	116.10	...	116.10
2.05 Telecom Testing and Security Certification Centre	3451	5.00	...	5.00	5.00	...	5.00	6.00	...	6.00
<i>Total</i>		<i>72.00</i>	<i>98.21</i>	<i>170.21</i>	<i>74.00</i>	<i>76.97</i>	<i>150.97</i>	<i>122.35</i>	<i>98.34</i>	<i>220.69</i>
<b>Other Communication Services</b>										
3. Wireless Monitoring Services	3275	3.00	13.04	16.04	...	11.39	11.39	2.75	12.58	15.33
4. Compensation to I.T.I.	3275	...	7.61	7.61	...	7.61	7.61	...	6.08	6.08
5. Contribution to International Telecommunication Union, Geneva and Asia Pacific Telecommunity	3275	...	7.18	7.18	...	8.11	8.11	...	8.18	8.18
6. Programmes on Wireless and Planning Coordination	3275	13.61	1.62	15.23	6.00	1.83	7.83	0.40	2.18	2.58
7. Transfer to Telecom Regulatory Authority of India	3275	3.25	17.11	20.36	2.00	17.11	19.11	3.00	21.69	24.69
8. Grants to Telecom Dispute Settlement and Appellate Tribunal	3275	0.75	2.60	3.35	1.00	4.15	5.15	1.25	4.85	6.10
9. Technical Assistance	3275	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
10. Pensions	2071	...	1300.00	1300.00	...	1395.00	1395.00	...	1540.00	1540.00
11. Transfer to Universal Service Obligation Fund	3275	...	1500.00	1500.00	...	1500.00	1500.00	...	1800.00	1800.00
12. Compensation to Service Providers	3275	...	1500.00	1500.00	...	1500.00	1500.00	...	1800.00	1800.00
Less-Transfer from Universal Service Obligation Fund	3275	...	-1500.00	-1500.00	...	-1500.00	-1500.00	...	-1800.00	-1800.00
<i>Net</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
13. Provision for projects/schemes for the benefit of North Eastern Areas and Sikkim	2552	19.00	...	19.00	14.30	...	14.30	13.25	...	13.25
<b>Capital Section</b>										
1. Undersea cabling between land and Andaman Nicobar	5275	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
2. Network for Defence Services	5275	97.14	...	97.14	50.00	...	50.00	134.00	...	134.00
3. Telecom Engineering Centre	5275	...	...	...	...	...	...	18.00	...	18.00
4. Wireless Monitoring Organisation	5275	...	...	...	...	...	...	10.25	...	10.25
5. Wireless Planning & Coordination	5275	...	...	...	...	...	...	10.00	...	10.00
6. Loans to Indian Telephone Industries Ltd.	6859	...	...	...	...	25.00	25.00	1.00	...	1.00
7. Provision for projects/schemes for the benefit of North Eastern Areas and Sikkim	4552	2.86	...	2.86	0.60	...	0.60	20.75	...	20.75
<b>Total Capital Section</b>		<b>101.00</b>	<b>...</b>	<b>101.00</b>	<b>51.60</b>	<b>25.00</b>	<b>76.60</b>	<b>195.00</b>	<b>...</b>	<b>195.00</b>
<b>Grand Total</b>		<b>213.61</b>	<b>2952.85</b>	<b>3166.46</b>	<b>149.90</b>	<b>3052.79</b>	<b>3202.69</b>	<b>340.00</b>	<b>3500.00</b>	<b>3840.00</b>

No.14 / Department of Telecommunications

		Budget 2006-2007			Revised 2006-2007			(In crores of Rupees) Budget 2007-2008		
<b>B. Investments in Public Enterprises</b>	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Indian Telephone Industries	12859	...	...	...	...	...	...	1.00	...	1.00
2. Mahanagar Telephone Nigam Limited	13225	...	2298.00	2298.00	...	1903.00	1903.00	...	2309.00	2309.00
3. Bharat Sanchar Nigam Ltd	13225	...	16931.00	16931.00	...	15349.00	15349.00	...	22881.00	22881.00
4. C-DOT	13275	...	61.70	61.70	...	61.70	61.70	...	31.97	31.97
<b>TOTAL</b>		...	<b>19290.70</b>	<b>19290.70</b>	...	<b>17313.70</b>	<b>17313.70</b>	<b>1.00</b>	<b>25221.97</b>	<b>25222.97</b>
<b>C. Plan Outlay</b>										
1. Telecommunication services	13225	...	19229.00	19229.00	...	17252.00	17252.00	...	25190.00	25190.00
2. Other Communication Services	13275	196.75	61.70	258.45	139.62	61.70	201.32	306.00	31.97	337.97
3. North Eastern Areas	22552	21.86	...	21.86	14.90	...	14.90	34.00	...	34.00
<b>TOTAL</b>		<b>218.61</b>	<b>19290.70</b>	<b>19509.31</b>	<b>154.52</b>	<b>17313.70</b>	<b>17468.22</b>	<b>340.00</b>	<b>25221.97</b>	<b>25561.97</b>
* Inclusive of Works outlay provided in the Demands of the Ministry of Urban Development										
Demand No. 99	13275	...	...	...	0.48	...	0.48	...	...	...
Demand No. 100	13275	5.00	...	5.00	4.14	...	4.14	...	...	...
<b>Total</b>		<b>5.00</b>	...	<b>5.00</b>	<b>4.62</b>	...	<b>4.62</b>	...	...	...

**REVENUE SECTION:**

1. **Secretariat:** The provision is for expenditure on the Secretariat of the Ministry of Communications & Information Technology for the portion relating to Department of Telecommunications.

2. **Directorate-General Administration:** The provision is for expenses of the Department of Telecommunications which includes CCAs/VTM Units, Telecom Engineering Centre, Administrator USO Fund and Centre for Development of Telematics.

**Other Communication Services:**

3. **Wireless Monitoring Services:** The provision is for expenditure of Wireless Monitoring Organisation, which provides for technical and allied data on the basis of monitoring observations for radio frequency management, enforcement of national and international radio regulations and for carrying out certain statutory functions under the Indian Telegraphs Act, 1885 and rules made thereunder as also for keeping round the clock watch on radio transmissions for effective national radio frequency management.

4. **Compensation to ITI:** The provision is for the expenditure on compensation to ITI for its losses at Srinagar Unit.

5. **International Co-operation:** The provision is for expenditure relating to payments to International Telecommunication Union, Geneva, Asia Pacific Telecommunications, Bangkok and Commonwealth Telecommunication Organisation, London.

6. **Programmes on Wireless and Planning Co-ordination:** The provision is for expenditure relating to Wireless Planning and Co-ordination Wing. The Wireless Planning and Co-ordination Wing issues licences under various provisions of Indian Wireless Telegraphy Act, 1885 for transmitting and receiving stations and conducts examinations for Wireless operators as per international standards.

7. **Telecom Regulatory Authority of India:** The provision is for transfer to Telecom Regulatory Authority of India General Fund.

8. **Telecom Dispute Settlement and Appellate Tribunal:** The provision is for expenditure relating to Telecom Disputes Settlement and Appellate Tribunal.

10. **Pensions:** The provision is for pensionary benefits of the employees of the Department of Telecommunications including employees absorbed in Bharat Sanchar Nigam Ltd.

11. **Transfer to Universal Service Obligation Fund:** The provision is for transfer to Universal Service Obligation Fund.

12. **Compensation to Service Providers:** The provision is towards compensation to service providers for operating and maintaining Village Public Telephones in the villages identified.

**CAPITAL SECTION:**

1. **Undersea Cabling between Mainland and Andaman Nicobar:** The provision is for providing undersea cabling between Mainland and Andaman Nicobar Islands.

2. **Network for Defence Services:** The provision is for providing OFC based network for Defence Services.

3. **Telecom Engineering Centre:** The provision is for setting up of NGN Test Labs.

4. **Civil work of Wireless Monitoring Organisation:** The provision is for civil work of Wireless Monitoring Organisation.

6. **Indian Telephone Industries Ltd.:** The provision is for loan to Indian Telephone Industries Ltd.

**PLAN OUTLAY:**

The total Plan outlay for BE 2007-2008 of Department of Telecommunications is Rs.25561.97 crore. This comprises of Rs.340 crore as Budgetary Support (C-DOT Rs.129.10 crore, Wireless Planning Coordination Rs.11.40 crore, Wireless Monitoring Services Rs.15 crore, Telecom Engineering Centre Rs.20.25 crore, TRAI Rs.3 crore, TDSAT Rs.1.25 crore, OFC based network for Defence Services Rs.150 crore, Setting up of Telecom Testing and Security Certification Centre Rs.6 crore, undersea cabling between Mainland and Andaman Nicobar Islands Rs.1 crore and Technical Assistance in Telecom Sector Rs. 2 crore and Loans to ITI Ltd. - Rs. 1 crore) and Rs.25221.97 crore as Internal and Extra Budgetary Resources of Public Sector Undertakings/Autonomous Body (Mahanagar Telephone Nigam Limited Rs.2309 crore, Bharat Sanchar Nigam Limited Rs.22881 crore and C-DOT Rs.31.97crore). The budgetary support includes provision of Rs.34 crore for North East Region including Sikkim.