

MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION**DEMAND NO.18****Department of Food and Public Distribution**

A. The Budget allocations, net of recoveries, are given below:

| | | <i>(In crores of Rupees)</i> | | | | | | | | |
|---|--------------|------------------------------|-----------------|-----------------|-------------------|-----------------|-----------------|------------------|-----------------|-----------------|
| Major Head | | Budget 2006-2007 | | | Revised 2006-2007 | | | Budget 2007-2008 | | |
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Revenue | | 57.80 | 24498.40 | 24556.20 | 61.36 | 24498.50 | 24559.86 | 40.40 | 25998.40 | 26038.80 |
| Capital | | 38.00 | 1.60 | 39.60 | 8.64 | 1.50 | 10.14 | 44.60 | 1.60 | 46.20 |
| Total | | 95.80 | 24500.00 | 24595.80 | 70.00 | 24500.00 | 24570.00 | 85.00 | 26000.00 | 26085.00 |
| 1. Secretariat - Economic Services | 3451 | 0.75 | 20.23 | 20.98 | 0.50 | 18.03 | 18.53 | ... | 23.63 | 23.63 |
| Food , Storage and Warehousing | | | | | | | | | | |
| 2. Food Subsidy | 2408 | ... | 24200.00 | 24200.00 | ... | 24203.92 | 24203.92 | ... | 25696.20 | 25696.20 |
| 3. Subsidy on maintenance of buffer stock of Sugar | 2408 | ... | 40.00 | 40.00 | ... | 41.50 | 41.50 | ... | 35.00 | 35.00 |
| 4. Reimbursement of Internal Transport and freight charges to sugar factories on export shipment of sugar | 2408 | ... | 50.00 | 50.00 | ... | 46.00 | 46.00 | ... | 30.00 | 30.00 |
| 5. Other Expenditure for development of sugar industry | 2408 | ... | 9.70 | 9.70 | ... | 9.70 | 9.70 | ... | 11.20 | 11.20 |
| 6. Sugar Development Fund - Transfers | | | | | | | | | | |
| To | 2408 | ... | 250.00 | 250.00 | ... | 250.00 | 250.00 | ... | 250.00 | 250.00 |
| From | 2408 | ... | -99.70 | -99.70 | ... | -97.20 | -97.20 | ... | -76.20 | -76.20 |
| | 6860 | ... | -300.00 | -300.00 | ... | -300.00 | -300.00 | ... | -330.00 | -330.00 |
| | <i>Net</i> | ... | -149.70 | -149.70 | ... | -147.20 | -147.20 | ... | -156.20 | -156.20 |
| 7. Other programmes of Food, Storage and Warehousing | 2408 | 0.45 | 28.14 | 28.59 | 1.68 | 26.15 | 27.83 | 4.00 | 28.54 | 32.54 |
| | 4408 | 1.25 | ... | 1.25 | 1.14 | ... | 1.14 | 1.20 | ... | 1.20 |
| | <i>Total</i> | <i>1.70</i> | <i>28.14</i> | <i>29.84</i> | <i>2.82</i> | <i>26.15</i> | <i>28.97</i> | <i>5.20</i> | <i>28.54</i> | <i>33.74</i> |
| Total - Food, Storage and Warehousing | | 1.70 | 24178.14 | 24179.84 | 2.82 | 24180.07 | 24182.89 | 5.20 | 25644.74 | 25649.94 |
| Civil Supplies | | | | | | | | | | |
| 8. Village Grain Banks | 3456 | ... | ... | ... | ... | ... | ... | 15.21 | ... | 15.21 |
| 9. Evolution, Monitoring & Research in Food Grain Management and Strengthening of Public Distribution System | 3456 | ... | ... | ... | ... | ... | ... | 0.50 | ... | 0.50 |
| | 3601 | ... | ... | ... | ... | ... | ... | 17.15 | ... | 17.15 |
| | 3602 | ... | ... | ... | ... | ... | ... | 0.35 | ... | 0.35 |
| | <i>Total</i> | ... | ... | ... | ... | ... | ... | <i>18.00</i> | ... | <i>18.00</i> |
| 10. Other Schemes of Civil Supplies | 3456 | 51.52 | ... | 51.52 | 52.95 | 0.37 | 53.32 | ... | ... | ... |
| 11. Reimbursement of losses to STC in trading operation of Edible Oils | 3456 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| Total - Civil Supplies | | 51.52 | 0.01 | 51.53 | 52.95 | 0.38 | 53.33 | 33.21 | 0.01 | 33.22 |
| Consumer Industries | | | | | | | | | | |
| 12. Investments in Public Enterprises | 4408 | 32.25 | ... | 32.25 | 3.00 | ... | 3.00 | 9.65 | ... | 9.65 |
| 13. Evolution, Monitoring & Research in Food Grain Management and Strengthening of Public Distribution System | 4408 | ... | ... | ... | ... | ... | ... | 24.50 | ... | 24.50 |
| 14. Consumer Industries | 2852 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 |
| 15. Rehabilitation/Modernisation of Sugar Mills | 6860 | ... | 100.00 | 100.00 | ... | 125.00 | 125.00 | ... | 125.00 | 125.00 |
| 16. Loans to Sugar Mills for Cane Development | 6860 | ... | 25.00 | 25.00 | ... | 25.00 | 25.00 | ... | 25.00 | 25.00 |
| 17. Loans to Sugar factories for bagasse based cogeneration power projects | 6860 | ... | 100.00 | 100.00 | ... | 120.00 | 120.00 | ... | 150.00 | 150.00 |
| 18. Loans to Sugar factories for production of anhydrous alcohol or ethanol from alcohol | 6860 | ... | 75.00 | 75.00 | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 |
| Total - Consumer Industries | | 32.25 | 300.02 | 332.27 | 3.00 | 300.02 | 303.02 | 34.15 | 330.02 | 364.17 |
| 19. Loans for Hindustan Vegetable Oils Corporation | 6860 | ... | 1.60 | 1.60 | ... | 1.50 | 1.50 | ... | 1.60 | 1.60 |
| 20. Lumpsum provision for projects/schemes for benefit of North Eastern States including Sikkim | 2552 | 5.08 | ... | 5.08 | 6.23 | ... | 6.23 | 3.19 | ... | 3.19 |
| | 4552 | 4.50 | ... | 4.50 | 4.50 | ... | 4.50 | 9.25 | ... | 9.25 |
| | <i>Total</i> | <i>9.58</i> | ... | <i>9.58</i> | <i>10.73</i> | ... | <i>10.73</i> | <i>12.44</i> | ... | <i>12.44</i> |
| Grand Total | | 95.80 | 24500.00 | 24595.80 | 70.00 | 24500.00 | 24570.00 | 85.00 | 26000.00 | 26085.00 |

No.18/ Department of Food and Public Distribution

| | | Budget 2006-2007 | | | Revised 2006-2007 | | | (In crores of Rupees) Budget 2007-2008 | | |
|---------------------------------------|--------------|------------------|---------------|---------------|-------------------|---------------|---------------|---|---------------|---------------|
| B. Investments in Public Enterprises | Head of Dev | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total |
| 12.01 Food Corporation of India | 12408 | 32.25 | ... | 32.25 | 3.00 | ... | 3.00 | 9.65 | ... | 9.65 |
| 12.02 Central Warehousing Corporation | 12408 | ... | 110.88 | 110.88 | ... | 110.88 | 110.88 | ... | 166.71 | 166.71 |
| | <i>Total</i> | <i>32.25</i> | <i>110.88</i> | <i>143.13</i> | <i>3.00</i> | <i>110.88</i> | <i>113.88</i> | <i>9.65</i> | <i>166.71</i> | <i>176.36</i> |
| C. Plan Outlay | | | | | | | | | | |
| 1. Secretariat - Economic Services | 13451 | 0.75 | ... | 0.75 | 0.50 | ... | 0.50 | ... | ... | ... |
| 2. Food, Storage & Warehousing | 12408 | 33.95 | 110.88 | 144.83 | 5.82 | 110.88 | 116.70 | 39.35 | 166.71 | 206.06 |
| 3. Civil Supplies | 13456 | 51.52 | ... | 51.52 | 52.95 | ... | 52.95 | 33.21 | ... | 33.21 |
| 4. North Eastern Areas | 22552 | 9.58 | ... | 9.58 | 10.73 | ... | 10.73 | 12.44 | ... | 12.44 |
| Total | | 95.80 | 110.88 | 206.68 | 70.00 | 110.88 | 180.88 | 85.00 | 166.71 | 251.71 |

1. This provision is for Secretariat expenditure of the Department.

2. Food subsidy is paid to the Food Corporation of India for reimbursement of (i) the difference between the economic cost of food grains and their issue price, (ii) carrying cost of buffer stocks, and (iii) on account of levy sugar, import of sugar, etc. The economic cost comprises procurement price and procurement incidentals for indigenously procured foodgrains as well as distribution incidentals comprising movement, storage, handling, interest charges, etc. Subsidy is also paid to few State Governments who are procuring foodgrains for Central Pool under Decentralized Procurement of Foodgrains Scheme.

3. This represents provision for meeting outstanding claims of Sugar Mills for maintenance of buffer stock of sugar, to be met out of Sugar Development Fund.

4. This provision is made for reimbursement of internal transport and freight charges to sugar factories on export shipment, marketing and handling and payment of other permissible claims.

5. The expenditure is met out of the Sugar Development Fund for making payment of agency Commission to NCDC and IFCI and also includes grants-in-aid to sugar mills.

6. The Sugar Cess Act, 1982 provides for levy of cess of Rs.5 per quintal from 1st June, 1982 and Rs.14 per quintal from 1st November, 1982 on production of Sugar for credit to the Consolidated Fund of India. The Sugar Development Fund Act, 1982 provides for transfer of an amount equivalent to the cess collected, reduced by the cost of collection to the Sugar Development Fund and to be used for development of sugar industry and for matters connected therewith or incidental thereto by making loans, grants and other expenditure relating to development of Sugar Industry. The provision is for transfer of the amount computed in the above manner from the Consolidated Fund of India to Sugar Development Fund under the Public Account of India and withdrawals from the Fund.

7. This includes provision for residual expenditure on purchase of foodgrains, Training, Research and Evaluation, Direction and Administration, International Cooperation (International Wheat Council/International Sugar Council) and other Schemes.

8. This provision is for implementation of village Grain Bank Scheme.

9. This provision is for the schemes relating to computerization of Public Distribution System by State and Union Territory Governments.

11. This provision is for reimbursement of losses to STC in its trading operation on imported edible oil on Government account.

12. This provision mainly represents the outlays required for completion of storage capacity of FCI which is in progress.

13. This provision is for operation of Integrated Information Systems for Food Grain Management.

14. This includes provision for residual payment, if any, to Commissioner of Payment under section 14 of Amritsar Oil Works Act.

15. The expenditure is for providing loans inter-alia for rehabilitation and modernisation of any sugar factory and is met from the Sugar Development Fund.

16. The provision is for making loans to sugar mills for cane development and is met from the Sugar Development Fund.

17. The provision is made for loans to sugar factories for bagasse based co-generation power projects.

18. The provision is made for loans to sugar factories for production of anhydrous alcohol or ethanol from alcohol.

19. The provision is for providing loans to HVOC to meet the gap in resources.

20. This provision is for projects/schemes for the benefit of North-Eastern Region and Sikkim.