

**MINISTRY OF DEFENCE****DEMAND NO.22****Defence Services -Army**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

*(In crores of Rupees)*

| Major Head   | Budget 2006-2007 |                 |                 | Revised 2006-2007 |                 |                 | Budget 2007-2008 |                 |                 |                 |
|--|------------------|-----------------|-----------------|-------------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|
|  | Plan             | Non-Plan        | Total           | Plan              | Non-Plan        | Total           | Plan             | Non-Plan        | Total           |                 |
| Revenue  | ...              | 32298.64        | 32298.64        | ...               | 32187.26        | 32187.26        | ...              | 34086.76        | 34086.76        |                 |
| Capital  | ...              | ...             | ...             | ...               | ...             | ...             | ...              | ...             | ...             |                 |
| <b>Total</b>   | ...              | <b>32298.64</b> | <b>32298.64</b> | ...               | <b>32187.26</b> | <b>32187.26</b> | ...              | <b>34086.76</b> | <b>34086.76</b> |                 |
| 1. Pay and Allowances of the Army  | 2076             | ...             | 13588.30        | 13588.30          | ...             | 13385.52        | 13385.52         | ...             | 14137.02        | 14137.02        |
| 2. Pay and Allowances and Miscellaneous Expenses of the Auxiliary Forces | 2076             | ...             | 250.33          | 250.33            | ...             | 251.70          | 251.70           | ...             | 265.57          | 265.57          |
| 3. Pay and Allowances of Civilians                                       | 2076             | ...             | 1450.84         | 1450.84           | ...             | 1469.76         | 1469.76          | ...             | 1536.87         | 1536.87         |
| 4. Transportation  | 2076             | ...             | 1239.99         | 1239.99           | ...             | 1274.99         | 1274.99          | ...             | 1270.63         | 1270.63         |
| 5. Military Farms  | 2076             | ...             | 176.68          | 176.68            | ...             | 176.65          | 176.65           | ...             | 180.95          | 180.95          |
| 6. Ex-Servicemen Contributory Health Scheme                              | 2076             | ...             | 274.14          | 274.14            | ...             | 324.14          | 324.14           | ...             | 329.91          | 329.91          |
| 7. Inspection  | 2076             | ...             | 388.00          | 388.00            | ...             | 362.95          | 362.95           | ...             | 411.90          | 411.90          |
| 8. Stores  | 2076             | ...             | 9698.25         | 9698.25           | ...             | 9844.37         | 9844.37          | ...             | 10616.17        | 10616.17        |
| 9. Works   | 2076             | ...             | 3200.95         | 3200.95           | ...             | 3200.97         | 3200.97          | ...             | 3324.06         | 3324.06         |
| 10. Rashtriya Rifles   | 2076             | ...             | 1414.29         | 1414.29           | ...             | 1434.34         | 1434.34          | ...             | 1450.19         | 1450.19         |
| 11. National Cadet Corps   | 2076             | ...             | 389.91          | 389.91            | ...             | 389.91          | 389.91           | ...             | 413.20          | 413.20          |
| 12. Other Expenditure  | 2076             | ...             | 1113.86         | 1113.86           | ...             | 1038.86         | 1038.86          | ...             | 1236.29         | 1236.29         |
| 13. Less Revenue Receipts  | 0076             | ...             | -886.90         | -886.90           | ...             | -966.90         | -966.90          | ...             | -1086.00        | -1086.00        |
| <b>Grand Total</b>   |                  | ...             | <b>32298.64</b> | <b>32298.64</b>   | ...             | <b>32187.26</b> | <b>32187.26</b>  | ...             | <b>34086.76</b> | <b>34086.76</b> |

**Note :** The details of estimates are given in a separate document.