

**MINISTRY OF FOOD PROCESSING INDUSTRIES**

## DEMAND NO. 45

**Ministry of Food Processing Industries**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	166.90	6.80	173.70	131.70	6.95	138.65	220.00	8.30	228.30	
Capital	...	...	...	18.30	...	18.30	30.00	...	30.00	
<b>Total</b>	<b>166.90</b>	<b>6.80</b>	<b>173.70</b>	<b>150.00</b>	<b>6.95</b>	<b>156.95</b>	<b>250.00</b>	<b>8.30</b>	<b>258.30</b>	
1. Secretariat-Economic Services	3451	8.10	4.05	12.15	5.00	4.08	9.08	8.10	4.88	12.98
<b>Fisheries</b>										
2. Marine Fisheries	2405	19.78	...	19.78	12.28	...	12.28	89.80	...	89.80
	3601	0.01	...	0.01	0.01	...	0.01	0.10	...	0.10
	3602	0.01	...	0.01	0.01	...	0.01	0.10	...	0.10
	<i>Total</i>	<i>19.80</i>	<i>...</i>	<i>19.80</i>	<i>12.30</i>	<i>...</i>	<i>12.30</i>	<i>90.00</i>	<i>...</i>	<i>90.00</i>
<b>Foodstorage and Warehousing</b>										
3. <i>Other Programmes of Foodstorage and Warehousing</i>										
3.01 Modernisation of Rice Mills	2408	...	0.19	0.19	...	0.19	0.19	...	0.22	0.22
3.02 Horticulture Based Industries	2408	111.21	1.68	112.89	86.71	1.76	88.47	81.45	2.10	83.55
	4408	...	...	...	16.50	...	16.50	27.00	...	27.00
	3601	0.26	...	0.26	0.06	...	0.06	0.30	...	0.30
	3602	0.03	...	0.03	0.03	...	0.03	0.15	...	0.15
	<i>Total</i>	<i>111.50</i>	<i>1.68</i>	<i>113.18</i>	<i>103.30</i>	<i>1.76</i>	<i>105.06</i>	<i>108.90</i>	<i>2.10</i>	<i>111.00</i>
3.03 Grants for Milk Based Industries	2408	9.40	...	9.40	13.80	...	13.80	17.30	...	17.30
	3601	1.00	...	1.00	0.40	...	0.40	0.50	...	0.50
	3602	0.40	...	0.40	0.20	...	0.20	0.20	...	0.20
	<i>Total</i>	<i>10.80</i>	<i>...</i>	<i>10.80</i>	<i>14.40</i>	<i>...</i>	<i>14.40</i>	<i>18.00</i>	<i>...</i>	<i>18.00</i>
3.04 Meat Food Product Order	2408	...	0.88	0.88	...	0.92	0.92	...	1.10	1.10
<b>Total Other Programmes of Foodstorage and Warehousing</b>		<b>122.30</b>	<b>2.75</b>	<b>125.05</b>	<b>117.70</b>	<b>2.87</b>	<b>120.57</b>	<b>126.90</b>	<b>3.42</b>	<b>130.32</b>
4. Lumpsum provision for projects/schemes for benefit of N.E. States including Sikkim	2552	16.70	...	16.70	13.20	...	13.20	22.00	...	22.00
	4552	...	...	...	1.80	...	1.80	3.00	...	3.00
	<i>Total</i>	<i>16.70</i>	<i>...</i>	<i>16.70</i>	<i>15.00</i>	<i>...</i>	<i>15.00</i>	<i>25.00</i>	<i>...</i>	<i>25.00</i>
<b>Grand Total</b>		<b>166.90</b>	<b>6.80</b>	<b>173.70</b>	<b>150.00</b>	<b>6.95</b>	<b>156.95</b>	<b>250.00</b>	<b>8.30</b>	<b>258.30</b>
<b>C. Plan Outlay</b>	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Secretariat Economic Services	13451	8.10	...	8.10	5.00	...	5.00	8.10	...	8.10
2. Fisheries	12405	19.80	...	19.80	12.30	...	12.30	90.00	...	90.00
3. Foodstorage and Warehousing	12408	122.30	...	122.30	117.70	...	117.70	126.90	...	126.90
4. North Eastern Areas	22552	16.70	...	16.70	15.00	...	15.00	25.00	...	25.00
<b>Total</b>		<b>166.90</b>	<b>...</b>	<b>166.90</b>	<b>150.00</b>	<b>...</b>	<b>150.00</b>	<b>250.00</b>	<b>...</b>	<b>250.00</b>

1. The provision is for expenditure on Secretariat of the Ministry and for assistance to institutions.

2. The provision is for providing assistance in the shape of grants and other charges, etc. for infrastructure development for Food Parks, Packaging Centre, Modernisation of Abattoirs, Integrated Cold Chain Facilities, Irradiation Facilities and Value Added Centres.

3. The provision is made for expenditure on the establishment of Rice Milling Cell; for providing assistance in the shape of grants and other charges, etc. for (i) Scheme for

Technology Upgradation, establishment and modernization of food processing industries, (ii) Scheme for Upgradation of quality of street food, (iii) Scheme for Human Resource Development for providing assistance in the shape of grants for the scheme for Quality Assurance, Codex Standards and Research and Development, and (iv) setting up of National Institute of Food Technology Entrepreneurship and Management at Kundli (Haryana).

4. Lumpsum provision has been kept for projects/schemes for the benefit of North-Eastern States, including Sikkim.