

**MINISTRY OF HOME AFFAIRS****DEMAND NO.54****Transfers to Union Territory Governments**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	756.37	367.00	1123.37	600.00	467.00	1067.00	1187.76	367.00	1554.76	
Capital	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	
<b>Total</b>	<b>756.37</b>	<b>439.00</b>	<b>1195.37</b>	<b>600.00</b>	<b>539.00</b>	<b>1139.00</b>	<b>1187.76</b>	<b>439.00</b>	<b>1626.76</b>	
1. Grants and Loans to meet Non-Plan gap in resources										
1.1 Puducherry										
Overall Gap	3602	...	367.00	367.00	...	367.00	367.00	...	367.00	
	7602	...	72.00	72.00	...	72.00	72.00	...	72.00	
<b>Total</b>	...	...	<b>439.00</b>	<b>439.00</b>	...	<b>439.00</b>	<b>439.00</b>	...	<b>439.00</b>	
1.2 National Capital Territory of Delhi										
Enhanced compensation to 1984 riot victims	3602	...	...	...	...	100.00	100.00	...	...	
<b>Total - Non-Plan Gap</b>	...	...	<b>439.00</b>	<b>439.00</b>	...	<b>539.00</b>	<b>539.00</b>	...	<b>439.00</b>	
2. Assistance for U.T. Plans										
2.1 Puducherry										
(a) Normal Assistance	3602	68.97	...	68.97	68.97	...	68.97	75.87	...	
	7602	...	...	...	...	...	...	*	...	
<b>Total</b>	...	<b>68.97</b>	...	<b>68.97</b>	<b>68.97</b>	...	<b>68.97</b>	<b>75.87</b>	...	
(b) Assistance for EAPs	3602	3.00	...	3.00	3.00	...	3.00	...	...	
(c) Assistance for National Social Assistance Programme (NSAP)	3602	1.40	...	1.40	1.15	...	1.15	2.34	...	
(d) Assistance for Nutrition Programme for Adolescent Girls (NPAG)	3602	0.26	...	0.26	0.23	...	0.23	0.26	...	
(e) Special Plan Assistance	3602	220.00	...	220.00	170.00	...	170.00	100.00	...	
(f) Jawaharlal Nehru National Urban Renewal Mission (JNNURM)										
(i) Sub-Mission on Urban Infrastructure & Governance	3602	2.85	...	2.85	...	...	...	11.75	...	
(ii) Sub-Mission on Basic Services to the Urban Poor	3602	1.22	...	1.22	...	...	...	8.05	...	
(iii) Urban Infrastructure Development for Small & Medium Towns (UIDSMT)	3602	...	...	...	...	...	...	0.61	...	
(iv) Integrated Housing & Slum Development (IHSD)	3602	...	...	...	...	...	...	0.77	...	
<b>Total</b>	...	<b>4.07</b>	...	<b>4.07</b>	...	...	...	<b>21.18</b>	...	
<b>Total - Puducherry</b>	...	<b>297.70</b>	...	<b>297.70</b>	<b>243.35</b>	...	<b>243.35</b>	<b>199.65</b>	...	
2.2 National Capital Territory of Delhi										
(a) Normal Assistance	3602	149.99	...	149.99	149.99	...	149.99	164.98	...	
	7602	...	...	...	...	...	...	*	...	
<b>Total</b>	...	<b>149.99</b>	...	<b>149.99</b>	<b>149.99</b>	...	<b>149.99</b>	<b>164.98</b>	...	
(b) Assistance for National Social Assistance Programme (NSAP)	3602	6.91	...	6.91	5.67	...	5.67	11.55	...	
(c) Assistance for Nutrition Programme for Adolescent Girls (NPAG)	3602	1.77	...	1.77	1.60	...	1.60	1.77	...	

**No.54/ Transfers to Union Territory Governments**

(In crores of Rupees)											
	Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
(d)	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)										
(i)	Sub-Mission on Urban Infrastructure & Governance	3602	210.00	...	210.00	160.39	...	160.39	299.55	...	299.55
(ii)	Sub-Mission on Basic Services to the Urban Poor	3602	90.00	...	90.00	39.00	...	39.00	160.14	...	160.14
(iii)	Urban Infrastructure Development for Small & Medium Towns (UIDSMT)	3602	...	...	...	...	...	...	0.12	...	0.12
	<b>Total</b>		<b>300.00</b>	...	<b>300.00</b>	<b>199.39</b>	...	<b>199.39</b>	<b>459.81</b>	...	<b>459.81</b>
(e)	Commonwealth Games Infrastructure (Delhi)	3602	...	...	...	...	...	...	350.00	...	350.00
	<b>Total - National Capital Territory of Delhi</b>		<b>458.67</b>	...	<b>458.67</b>	<b>356.65</b>	...	<b>356.65</b>	<b>988.11</b>	...	<b>988.11</b>
	<b>Total - Assistance for U.T. Plans</b>		<b>756.37</b>	...	<b>756.37</b>	<b>600.00</b>	...	<b>600.00</b>	<b>1187.76</b>	...	<b>1187.76</b>
	<b>Grand Total</b>		<b>756.37</b>	<b>439.00</b>	<b>1195.37</b>	<b>600.00</b>	<b>539.00</b>	<b>1139.00</b>	<b>1187.76</b>	<b>439.00</b>	<b>1626.76</b>
<b>C. Plan Outlay:-</b>	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
<b>Union Territory Plans</b>											
<b>Union Territories with Legislature:</b>											
	Puducherry	43602	297.70	...	297.70	243.35	...	243.35	199.65	...	199.65
	National Capital Territory of Delhi	43602	458.67	...	458.67	356.65	...	356.65	988.11	...	988.11
	<b>Total-Union Territory Plans</b>		<b>756.37</b>	...	<b>756.37</b>	<b>600.00</b>	...	<b>600.00</b>	<b>1187.76</b>	...	<b>1187.76</b>

\*NOTE: This excludes loan component of Rs.177.03 crore in respect of Puducherry and Rs.384.96 crore in respect of NCT of Delhi which the UT Governments will raise directly in terms of accepted recommendations of the Twelfth Finance Commission.

The Demand covers assistance to Union Territories with legislature viz., Government of Puducherry and Government of NCT of Delhi in the form of grants and loans.

**Puducherry:** Provision is made both for grants and loans to meet the Non-Plan gap in resources of Puducherry and also grants and loans towards Central assistance for financing Plan schemes. The Central Assistance under Plan includes Normal Assistance (excluding the loan component) as well as Additional Central Assistance for specific programmes like National Social Assistance Programme (NSAP) including Annapurna, Nutrition Programme for Adolescent Girls (NPAG) and Special Plan Assistance for Tsunami Rehabilitation Programme. In addition to these Programmes, Plan assistance for Jawaharlal Nehru National Urban Renewal Mission (JNNURM) has been provided. The Addl. Central Assistance for Roads & Bridges continues to be reflected

under the Demand related to the Ministry of Road Transport & Highways.

**NCT of Delhi:** The Government of NCT of Delhi is provided Central assistance for financing the Plan schemes. The Central Assistance under Plan includes Normal assistance as well as Additional Central Assistance for specific programmes like National Social Assistance Programme (NSAP) including Annapurna and Nutrition Programme for Adolescent Girls (NPAG). In addition to these Programmes, Plan assistance for Jawaharlal Nehru National Urban Renewal Mission (JNNURM) and assistance for Commonwealth Games Infrastructure have been provided. The Addl. Central Assistance for Roads & Bridges continues to be reflected under the Demand related to the Ministry of Road Transport & Highways. Government of NCT of Delhi is not provided any Central assistance for meeting the Non-Plan gap in resources as it has a positive balance of current revenues.