

MINISTRY OF RURAL DEVELOPMENT**DEMAND NO.79****Department of Land Resources**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1418.00	3.70	1421.70	1418.00	3.66	1421.66	1500.00	3.78	1503.78	
Capital	...	...	...	...	...	...	...	...	...
Total	1418.00	3.70	1421.70	1418.00	3.66	1421.66	1500.00	3.78	1503.78	
1. Secretariat- Economic Services	3451	...	3.70	3.70	...	3.66	3.66	...	3.78	3.78
Special Programmes for Rural Development										
Waste Land Development										
2. National Wastelands Development Board	2501	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
	3601	1.00	...	1.00	1.00	...	1.00	1.50	...	1.50
	<i>Total</i>	3.00	...	3.00	3.00	...	3.00	4.50	...	4.50
3. Integrated Wastelands Development Programme	2501	452.90	...	452.90	452.90	...	452.90	...	...	...
	3601	0.10	...	0.10	0.10	...	0.10	...	...	...
	<i>Total</i>	453.00	...	453.00	453.00	...	453.00	...	...	...
4. Drought Prone Areas Programme	2501	360.00	...	360.00	360.00	...	360.00	...	...	...
5. Desert Development Programme	2501	270.00	...	270.00	270.00	...	270.00	...	...	...
6. Integrated Watershed Management Programme										
6.01 Programme Component	2501	...	...	...	...	...	...	1001.99	...	1001.99
	3601	...	...	...	...	...	...	0.10	...	0.10
6.02 EAP Component	2501	...	...	...	...	...	...	86.46	...	86.46
	<i>Total</i>	...	...	...	...	...	...	1088.55	...	1088.55
7. Professional Support, Capacity Building & Technology Development, Extension & Training, etc.	2501	...	...	...	...	...	...	83.10	...	83.10
	3601	...	...	...	...	...	...	6.00	...	6.00
	<i>Total</i>	...	...	...	...	...	...	89.10	...	89.10
8. Technology Development, Extension & Training	2501	12.00	...	12.00	12.00	...	12.00	...	...	...
	3601	6.00	...	6.00	6.00	...	6.00	...	...	...
	<i>Total</i>	18.00	...	18.00	18.00	...	18.00	...	...	...
9. Bio-Fuels	2501	45.00	...	45.00	45.00	...	45.00	45.00	...	45.00
Land Reforms										
10. National Programme for Comprehensive Land Resources Management	2506	2.00	...	2.00	2.00	...	2.00	1.50	...	1.50
	3601	131.00	...	131.00	131.00	...	131.00	129.00	...	129.00
	3602	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
	<i>Total</i>	135.00	...	135.00	135.00	...	135.00	131.50	...	131.50
11. Lumpsum provision for Projects/ Schemes for the benefit of the North Eastern Region and Sikkim	2552	134.00	...	134.00	134.00	...	134.00	141.35	...	141.35
Grand Total		1418.00	3.70	1421.70	1418.00	3.66	1421.66	1500.00	3.78	1503.78
C. Plan Outlay										
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Central Plan:										
1. Special Programmes for Rural Development	12501	1149.00	...	1149.00	1149.00	...	1149.00	1227.15	...	1227.15
2. Land Reforms	12506	135.00	...	135.00	135.00	...	135.00	131.50	...	131.50
3. North Eastern Areas	22552	134.00	...	134.00	134.00	...	134.00	141.35	...	141.35
Total		1418.00	...	1418.00	1418.00	...	1418.00	1500.00	...	1500.00

1. Provision is for expenditure on Secretariat of Department of Land Resources.

2. Provision is for activities like Communication, Professional Services and Monitoring & Evaluation.

3-6. Integrated Wastelands Development Programme (IWDP) is an ongoing scheme under which projects are undertaken on micro-watershed basis. The Programme is implemented in project mode with the project size of about 5000 hectares. The project cost is Rs. 6000/- per hectare which is shared by Central Government and State Government in the ratio of Rs. 5500 and Rs. 500 respectively. IWDP is currently being implemented in 470 Districts of the country.

Drought Prone Areas Programme (DPAP) is an area development programme designed to tackle the problem of drought with long term perspective based on the strategy of optimum utilization of land, water and natural resources. This is a Centrally Sponsored Scheme, which was earlier funded on a matching basis by the Centre and the States. However, since 1st April, 1999, the allocation is shared on 75:25 basis between the Centre and the State Government. The Programme is in operation in 972 Blocks in 185 Districts of 16 States.

Desert Development Programme (DDP) aims at controlling desertification and to conserve, develop and harness land, water and other natural resources for restoration of ecological balance in the long run and also to raise the level of production, income and employment through irrigation, afforestation, dry land farming, etc. From 1995-96, desert areas have been identified under three categories, namely Hot Sandy Arid Areas, Hot Arid Areas and Cold Arid Areas. Allocation is shared on 75:25 basis between the Centre and the State Government. The Programme is in operation in 235 Blocks in 40 Districts of 7 States.

IWDP, DPAP and DDP have been integrated into a single programme named Integrated Watershed Management Programme (IWMP) in place of all the above mentioned three Programmes. The modified scheme of IWMP is contemplated for 2007-08 for which guidelines are under preparation. This would be a Centrally Sponsored Scheme.

Two externally aided projects in Andhra Pradesh Rural Livelihood Project (APRLP) and Western Orissa Rural Livelihood

Project (WORLP) in Andhra Pradesh and Orissa States are being implemented with external aid received from DFID.

7. The provision has been proposed for Professional Support, Capacity Building, Monitoring & Evaluation, Information, Education & Communication and related activities for Area Development Programme including Technology Development, Extension and Training (TDET).

8. Under Technology Development, Extension and Training Scheme, 100% financial assistance is given for projects which are on Government and community land. The cost of the projects on private land is shared in the ratio of 60:40 between the Centre and the Farmers/Corporate Body. This scheme will be integrated with the new scheme of Professional Support, Capacity Building etc.

9. The Ministry of Rural Development, Department of Land Resources has been identified as the nodal department to operationalize the National Mission on Bio-Diesel. The Department has initiated action to launch the demonstration programme under the National Mission to promote non-edible oilseed plantations like jatropha over 5 lakh hectare wastelands in various parts of the country. A Budget provision of Rs. 50 crores has been made during 2007-08 for the programme.

10. As part of Land Reforms, assistance is given to the States on a 50:50 basis and to the UTs on 100% basis under the scheme of Strengthening of Revenue Administration and Updating of Land Records (SRA&ULR). A Centrally Sponsored Scheme of Computerization of Land Records (CLR) is also under implementation. This is a 100% Grants-in-aid scheme. So far, 582 districts have been brought under the computerization programme in the country and the scheme has been operationalised in 3527 Tehsils/Talukas/Mandals in the country. In place of the above two Schemes, a National Programme for Comprehensive Land Resource Management is proposed for 2007-08 with a more comprehensive scope.

11. Lumpsum provision has been kept for projects/schemes for the benefit of North Eastern States including Sikkim.