

MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT**DEMAND NO. 87****Ministry of Social Justice and Empowerment**

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1547.71	67.60	1615.31	1562.61	56.71	1619.32	1876.00	58.15	1934.15	
Capital	202.29	...	202.29	123.50	...	123.50	125.00	...	125.00	
Total	1750.00	67.60	1817.60	1686.11	56.71	1742.82	2001.00	58.15	2059.15	
1. Secretariat - Social Services	2251	2.00	12.87	14.87	2.00	12.40	14.40	1.00	13.36	14.36
2. Discretionary Grant	2013	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
Welfare of Scheduled Castes, Scheduled Tribes And Other Backward Classes										
Welfare of Scheduled Castes										
3. Special Central Assistance to Scheduled Castes Sub Plan	2225	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
	3601	438.62	...	438.62	438.62	...	438.62	458.47	...	458.47
	3602	1.25	...	1.25	1.25	...	1.25	1.25	...	1.25
	Total	440.12	...	440.12	440.12	...	440.12	459.97	...	459.97
4. Post Matric Scholarship Scheme	2225	0.20	...	0.20	0.20	...	0.20	0.50	...	0.50
	3601	438.80	...	438.80	473.86	...	473.86	608.50	...	608.50
	3602	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
	Total	440.00	...	440.00	475.06	...	475.06	611.00	...	611.00
5. Machinery for implementation of Protection of Civil Rights Act, 1955 and Prevention of Atrocities Act 1989	2225	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
	3601	35.91	...	35.91	35.91	...	35.91	37.90	...	37.90
	3602	0.40	...	0.40	0.40	...	0.40	0.50	...	0.50
	Total	36.91	...	36.91	36.91	...	36.91	39.00	...	39.00
6. Girls Hostels	2225	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
	3601	23.50	...	23.50	23.50	...	23.50	23.50	...	23.50
	3602	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	Total	32.00	...	32.00	32.00	...	32.00	32.00	...	32.00
7. Boys Hostels	2225	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
	3601	21.50	...	21.50	21.50	...	21.50	26.50	...	26.50
	3602	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	Total	28.00	...	28.00	28.00	...	28.00	33.00	...	33.00
8. Pre-Matric Scholarship Scheme	2225	0.01	...	0.01	0.01	...	0.01	0.05	...	0.05
	3601	15.89	...	15.89	15.94	...	15.94	24.80	...	24.80
	3602	0.10	...	0.10	0.05	...	0.05	0.15	...	0.15
	Total	16.00	...	16.00	16.00	...	16.00	25.00	...	25.00
9. Assistance to Voluntary Organisations for welfare of Scheduled Castes	2225	30.00	...	30.00	30.00	...	30.00	33.60	...	33.60
10. Rajiv Gandhi National Fellowship	2225	...	...	...	35.13	...	35.13	88.00	...	88.00
11. Top Class Education	2225	...	...	...	5.00	...	5.00	16.00	...	16.00
12. Self Employment Scheme of Liberation and Rehabilitation of Scavengers	2225	...	...	...	56.00	...	56.00	50.00	...	50.00
13. Other Programmes for Welfare of Scheduled Castes	2225	41.73	...	41.73	1.50	10.87	12.37	5.50	9.36	14.86
	3601	6.02	...	6.02	3.02	...	3.02	2.00	...	2.00
	3602	0.10	...	0.10	...	...	...	...	...	...
	Total	47.85	...	47.85	4.52	10.87	15.39	7.50	9.36	16.86
Total-Welfare of Scheduled Castes		1070.88	...	1070.88	1158.74	10.87	1169.61	1395.07	9.36	1404.43
Welfare of Backward Classes										
14. Pre Matric Scholarship	3601	...	...	...	22.50	...	22.50	22.50	...	22.50

No. 87/ Ministry of Social Justice & Empowerment

		(In crores of Rupees)								
Major Head		Budget 2006-2007			Revised 2006-2007			Budget 2007-2008		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
15. Post Matric Scholarship	2225	...	...	...	0.50	...	0.50	0.50	...	0.50
	3601	...	...	...	30.49	...	30.49	89.75	...	89.75
	3602	...	...	...	0.50	...	0.50	0.50	...	0.50
	<i>Total</i>	...	...	...	<i>31.49</i>	...	<i>31.49</i>	<i>90.75</i>	...	<i>90.75</i>
16. Boys and Girls Hostel	2225	...	...	...	0.50	...	0.50	0.50	...	0.50
	3601	...	...	...	18.10	...	18.10	17.80	...	17.80
	3602	...	...	...	0.20	...	0.20	0.20	...	0.20
	<i>Total</i>	...	...	...	<i>18.80</i>	...	<i>18.80</i>	<i>18.50</i>	...	<i>18.50</i>
17. Other Programmes for Backward Classes	2225	...	...	...	10.50	2.32	12.82	3.00	2.45	5.45
Total-Welfare of Backward Classes		...	...	...	83.29	2.32	85.61	134.75	2.45	137.20
18. Common Programmes for Scheduled Castes and Scheduled Tribes and other Backward Classes	2225	20.30	13.40	33.70	3.92	...	3.92	4.00	...	4.00
	3601	71.10	...	71.10	2.40	...	2.40	2.90	...	2.90
	3602	0.70	...	0.70	0.08	...	0.08	0.10	...	0.10
	<i>Total</i>	<i>92.10</i>	<i>13.40</i>	<i>105.50</i>	<i>6.40</i>	...	<i>6.40</i>	<i>7.00</i>	...	<i>7.00</i>
Total Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes		1162.98	13.40	1176.38	1248.43	13.19	1261.62	1536.82	11.81	1548.63
Social Security and Welfare										
Welfare of Handicapped										
19. Deendayal Disabled Rehabilitation Scheme	2235	81.00	...	81.00	72.00	...	72.00	62.00	...	62.00
20. National Institutes for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped	2235	40.00	24.41	64.41	40.00	24.07	64.07	47.00	25.85	72.85
21. Aids and appliances for the Handicapped	2235	63.90	...	63.90	63.90	...	63.90	62.00	...	62.00
22. Schemes for implementation of Persons with Disability Act	2235	...	...	...	9.00	...	9.00	10.70	...	10.70
	3601	...	...	...	...	...	...	3.00	...	3.00
	<i>Total</i>	...	...	...	<i>9.00</i>	...	<i>9.00</i>	<i>13.70</i>	...	<i>13.70</i>
23. Other Programmes for the Welfare of Handicapped	2235	20.80	2.20	23.00	9.25	2.15	11.40	7.00	2.40	9.40
Total- Welfare of Handicapped		205.70	26.61	232.31	194.15	26.22	220.37	191.70	28.25	219.95
Child Welfare										
24. Distribution expenses on commodity assistance under Bilateral Agreements	2235	...	4.05	4.05	...	...	...	...	...	...
25. Other schemes	2235	17.50	1.50	19.00	...	...	...	...	...	...
Total- Child Welfare		17.50	5.55	23.05	...	...	...	...	...	...
Social Welfare										
26. Distribution expenses on commodity assistance under Bilateral Agreements	2235	...	...	...	...	3.72	3.72	...	4.00	4.00
27. Education work for Prohibition and Drug Abuse prevention	2235	24.50	...	24.50	19.50	...	19.50	29.60	...	29.60
28. Prevention and Control of Juvenile Social Maladjustment	2235	0.20	...	0.20	...	...	...	...	...	...
	3601	20.70	...	20.70	...	...	...	...	...	...
	3602	2.10	...	2.10	...	...	...	...	...	...
	<i>Total</i>	<i>23.00</i>	...	<i>23.00</i>	...	...	...	...	...	...
29. Assistance to voluntary organisations for old age homes etc.	2235	26.00	1.00	27.00	16.00	0.50	16.50	21.00	...	21.00
30. Other Programmes	2235	17.00	2.68	19.68	17.00	0.62	17.62	21.50	0.67	22.17
Total- Social Welfare		90.50	3.68	94.18	52.50	4.84	57.34	72.10	4.67	76.77
Total-Social Security and Welfare		313.70	35.84	349.54	246.65	31.06	277.71	263.80	32.92	296.72

(In crores of Rupees)										
Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
31. Other Social Services	2250	...	5.43	5.43	...	...	...	...	...	...
32. Investment in Public Enterprises	4225	185.47	...	185.47	114.00	...	114.00	114.00	...	114.00
	4235	11.00	...	11.00	5.50	...	5.50	7.00	...	7.00
<i>Total</i>		196.47	...	196.47	119.50	...	119.50	121.00	...	121.00
33. Lumpsum provision for Projects/ Schemes for the benefit of North Eastern Region & Sikkim	2552	69.03	...	69.03	65.53	...	65.53	74.38	...	74.38
	4552	5.82	...	5.82	4.00	...	4.00	4.00	...	4.00
Grand Total		1750.00	67.60	1817.60	1686.11	56.71	1742.82	2001.00	58.15	2059.15
B. Investment in Public Enterprises	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
32.01 National SC Finance and Development Corpn.	22225	37.00	...	37.00	37.00	...	37.00	...	...	...
32.02 National Backward Classes Finance & Development Corporation	22225	19.00	...	19.00	19.00	...	19.00	...	...	...
32.03 National Minorities Development and Finance Corporation	22225	16.47	...	16.47	...	...	...	...	...	...
32.04 Share Capital to State Scheduled Castes Development Corporation	22225	33.00	...	33.00	33.00	...	33.00	19.00	...	19.00
32.05 National Handicapped Finance and Development Corporation	22235	11.00	...	11.00	5.50	...	5.50	7.00	...	7.00
32.06 National Safai Karmachari Finance and Development Corporation	22225	80.00	...	80.00	25.00	...	25.00	...	...	...
32.07 National Finance and Development Corporations for weaker sections	22225	...	...	...	...	...	...	95.00	...	95.00
Total		196.47	...	196.47	119.50	...	119.50	121.00	...	121.00
C. Plan Outlay										
Central Sector Plan										
1. Secretariat - Social Services	22251	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
2. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	22225	1348.45	...	1348.45	1362.43	...	1362.43	1650.82	...	1650.82
3. Social Security and Welfare	22235	324.70	...	324.70	252.15	...	252.15	270.80	...	270.80
4. North Eastern Areas	22552	74.85	...	74.85	69.53	...	69.53	78.38	...	78.38
Total-Central Sector Plan		1750.00	...	1750.00	1686.11	...	1686.11	2001.00	...	2001.00

1. **Secretariat:** The provision is for expenditure on Secretariat of the Ministry of Social Justice & Empowerment.

2. **Discretionary Grant:** Discretionary Grant is sanctioned by the Minister for Social Justice & Empowerment to deserving organisations and institutions working in the field of social welfare and also to needy individuals.

3. **Special Central Assistance to Scheduled Castes Sub Plan:** Special Central Assistance is given as an additive to the Sub Plan for the Scheduled Castes prepared by the States/UTs. It is entirely funded by the Central Government. The intention is to provide the required thrust to programmes relevant for the economic development of the Scheduled Castes particularly in core sectors like agriculture, village and cottage industry, animal husbandry, etc. Special Central Assistance is being provided to 27 States/Union Territories, which are formulating and implementing the Scheduled Castes Sub Plan.

4. **Post Matric Scholarship Scheme:** The objective of the scheme is to provide financial assistance to Scheduled Caste

students to pursue post-matriculation courses in recognised institutions within India. The scheme provides for 100% Central Assistance to the State Governments and Union Territory Administrations for implementing the scheme, over and above their respective committed liability, which is required to be borne by them through their own resources. The committed liability of the North-Eastern States has, however, been dispensed with from the commencement of the 9th Five Year Plan period.

5. **Machinery for implementation of PCR Act 1955 Prevention of Atrocities Act 1989:** Assistance is provided by the Central Government, to the State Governments on 50% of the total expenditure over and above the committed liability and UT Administration get 100% for implementation of Protection of Civil Right Act, 1955 and SCs and STs (Prevention of Atrocities) Act 1989. The assistance is mainly provided for strengthening of the administrative, enforcement and judicial machinery, awareness generation, inter-caste marriage and relief and rehabilitation of the affected person etc.

6. **Girls Hostels:** Under the scheme, grant is given to the State Governments on 50:50 basis, 100% to UT Administrations and 90% to Central Universities and 45% to other Universities for construction of hostel buildings for SC girls who are studying in middle and higher level of education.

7. **Boys Hostels:** Central assistance is provided on 50:50 basis, 100% to UT Administrations and 90% to Central Universities and 45% to other Universities for construction of hostel building for SC boys who are studying in middle and higher level of education.

8. **Pre-matric Scholarship:** The objective of the Scheme is to provide financial assistance to the children of those engaged in unclean occupations viz., scavenging, tanning, flaying etc. Under this scheme, the Central assistance is provided to the State Governments on 50 : 50 basis and 100% to UT Administrations over and above the committed liability of respective State Governments/UT Administrations .

9. **Assistance to Voluntary Organisations for Welfare of SCs:** The objective of the scheme is to utilise the services of capable and reliable Voluntary Organisations towards the socio-economic development of Scheduled Castes. Under this scheme, grants-in-aid is given by the Government of India to the Voluntary Organisations to the extent of 90% of each project cost for activities, such as opening of facilities for general/technical/vocational education including pre-school education, service activities such as medical centres, dispensaries, and income generating activities such as technical training in a variety of commercial trades.

10. **Rajiv Gandhi National Fellowship:** This scheme was launched in 2006-07 for Scheduled Castes Students for pursuing higher study leading to M.Phil/Ph.D courses. In 2006-07, the scheme was shown under "Other Programmes for Scheduled Castes".

11. **Top Class Education:** Under this scheme, a short list of Institutes of excellence would be notified, and SC students who secure admission in any of the these institutes would be awarded a larger scholarship that would meet the requirements of tuition fees, living expenses, books and a computer. In B.E. 2006-07, the scheme was shown in "Other Programmes for Scheduled Castes".

12. **Self Employment Scheme of Liberation and Rehabilitation of Scavengers:** The scheme aims at rehabilitation of remaining scavengers and their dependents in a time bound manner. Under the scheme, loan, subsidy and training will be provided to the beneficiaries for gainful self/wage employment. In 2006-07, the scheme was shown under "Other Programmes for Scheduled Castes".

13. **Other Programmes for Welfare of Scheduled Castes:** The provisions cover supporting projects of All India or Inter-States nature of Scheduled Castes, Upgradation of merit of SC students, setting up of Residential Schools for SCs and assistance to SC Students for pursuing study in Residential Public Schools and Ambedkar Foundation and meeting for establishment expenditure on National Commission for SCs, National Commission for Safai Karmacharis and National Commission for De-notified Nomadic and Semi Nomadic Tribes. In 2006-07, these schemes are shown under "Common Programmes for Scheduled Castes and Backward Classes".

14. **Pre Matric Scholarship for Backward Classes:** Under this Centrally Sponsored Scheme, scholarship awards are provided to the OBC students whose total income from all sources does not exceed Rs. 44,500/- per annum. Under the scheme, while 50% Central assistance is provided to the State

Governments, in case of UTs 100% central assistance is provided. In 2006-07, the scheme was shown under "Common Programmes for Scheduled Castes and Backward Classes".

15. **Post Matric Scholarship for Backward Classes:** The objective of this scheme is to provide financial assistance to the OBC students studying at post matriculation or post secondary stage to enable them to complete their education .100% central assistance is provided to the States/UT Administration for this purpose. In 2006-07, the scheme was shown under "Common Programmes for Scheduled Castes and Backward Classes".

16. **Boys and Girls Hostel for Backward Classes:** The scheme aims at providing better education opportunities to the students belonging to the socially and educationally backward classes. Out of the hostels to be set up under this scheme at least one third would be exclusively for girls. In 2006-07, the scheme was shown under "Common Programmes for Scheduled Castes and Backward Classes".

17. **Other Programmes for Backward Classes:** The provision covers for providing grants in aid to voluntary sectors to improve educational and socio-economic conditions of the OBCs. Under the scheme, 90% of the approved expenditure is borne by the Central Government and balance 10% by the voluntary organisations. The provision also covers establishment expenditure of the National Commission for Backward Classes, National Commission for Economically Backward Classes. In 2006-07, all these schemes were shown under "Common Programmes for SCs and OBCs".

18. **Common Programmes for SCs and Other Backward Classes:** The scheme has been designed to cater to the needs of the prospective job seekers belonging to SCs, and OBCs by way of providing special pre-examination coaching in order to enable them to compete with general category students. The scheme is being implemented by the State Governments, Universities and NGOs. The Institutions run by the State Government are getting Central Assistance on 50:50 basis. Assistance to Universities and NGOs is on 90:10 basis. The UTs are eligible for 100% financial assistance. In 2006-07, the scheme for releasing grants to the State Governments/UT Administrations was shown under "Other Programmes for SCs".

19. **Deendayal Disabled Rehabilitation Scheme :** Under the scheme, grants in aid is sanctioned for voluntary Organisations to encourage voluntary action, create a conducive environment for the disabled and to ensure equal opportunity and social justice to the disabled and their families.

20. **National Institute for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped:** In consonance with the policy for providing a comprehensive package of welfare services and also in order to effectively deal with multi-dimensional problems of persons with disabilities, 7 institutes are working in their respective area of specializations. They provide professional training courses with a view to develop trained manpower in the disability sector and are providing various other rehabilitation services. These Institutes are registered Societies and fully financed by the Central Government.

21. **Aids and Appliances for the Handicapped:** The objective of the scheme is to assist the needy physically handicapped persons with durable, modern and standard aids and appliances which can promote their physical, social, economic potential and psychological rehabilitation.

22. **Schemes for Implementation of Persons with Disability Act:** The financial assistance is being provided for setting up of composite Rehabilitation Centres and Regional Rehabilitation Centres under the scheme. Various schemes are to be formulated under the persons with Disabilities Act. 1995. In

2006-07 the scheme was shown under "Other Programmes for Handicapped".

23. Other Programmes for Welfare of Handicapped: This includes provision for the Rehabilitation Council of India, Technology Development Projects in Mission mode, Spinal Injury Centre, Office of Chief Commissioner for Persons with Disabilities, Artificial Limbs Manufacturing Corporation of India, Centre for Visually Hearing and Orthopaedically Disabled Persons.

25. Other Schemes of Child Welfare: The item has been transferred to Ministry of Women and Child Development.

26. Distribution Expenses on Community Assistance under Bilateral Agreements: The provision is for meeting the transport and other incidental expenditure connected with gift consignments received from abroad under bilateral agreements. The agreements envisage duty free entry into India of donated supplies for relief and rehabilitation of the poor and the needy through recipient voluntary organisations registered with the Ministry.

27. Education work for Prohibition and Drug Abuse Prevention: Under the scheme, voluntary organisations are given assistance to the extent of 90% of the total approved expenditure and in case of the North-Eastern States and Sikkim and J&K it is 95%. These organisations are financially assisted for setting up/maintenance of Counselling and Awareness Centres and Treatment-cum-Rehabilitation Centres and for organising de-addiction camps, awareness programmes and manpower development.

28. Prevention & Control of Juvenile Social Mal-adjustment: The scheme has been transferred to the Ministry of Women and Child Development.

29. Assistance to Voluntary Organisations for Old Age Homes: The scheme provides financial assistance for the setting up and continuance of Day Care Centres, Old Age Homes, Mobile Medicare Units as well as supporting and strengthening of non-institutional services for the aged.

30. Other Programmes: The provision is for expenditure relating to National Institute of Social Defences research studies

and research publications, Assistance to Voluntary Organisations for providing Social Defence Services, Information and Mass Education Cell. This also includes provision for foreign contribution to UN Inter-Regional Crime and Justice Institute .

31. Other Social Services: The provision is to meet the expenditure of the National Commission for Minorities and Special Officer for Linguistic Minorities National Commission for Economically and Socially Backward Classes among Religious and Linguistic Minorities. The item has been transferred to Ministry of Minority Affairs.

32. Investment in Public Enterprises: The provision is for providing Share Capital to :

32.01 National Scheduled Castes Finance and Development Corporation;

32.02 National Backward Classes Finance and Development Corporation;

32.03 National Minorities Finance & Development Corporation (This Corporation has since been transferred to Ministry of Minority Affairs).

32.04 States Scheduled Castes Development Corporation;

32.05 National Handicapped Finance and Development Corporation;

32.06 National Safai Karamchari Finance & Development Corporation.

32.07 This reflects the consolidated allocations for National SC Finance and Development Corporation, National Backward Classes Finance and Development Corporation and National Safai Karmchari Finance and Development Corporation from the year 2007-08.

33. Lump-sum provision for benefit of North-Eastern Regions: The provision is for implementing the schemes for North Eastern Region and Sikkim.