

**MINISTRY OF URBAN DEVELOPMENT**

## DEMAND NO.99

**Department of Urban Development**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	678.42	415.45	1093.87	683.22	464.15	1147.37	561.50	464.84	1026.34	
Capital	1038.14	113.36	1151.50	1033.34	129.85	1163.19	1569.50	124.16	1693.66	
<b>Total</b>	<b>1716.56</b>	<b>528.81</b>	<b>2245.37</b>	<b>1716.56</b>	<b>594.00</b>	<b>2310.56</b>	<b>2131.00</b>	<b>589.00</b>	<b>2720.00</b>	
1. Secretariat - General Services	2052	0.25	21.38	21.63	0.24	22.33	22.57	1.00	23.00	24.00
<b>Urban Development</b>										
2. Town & Country Planning Organisation	2217	...	4.11	4.11	...	3.82	3.82	...	4.24	4.24
3. National Capital Region	2217	...	2.00	2.00	...	1.90	1.90	...	1.90	1.90
	4217	75.00	...	75.00	75.00	...	75.00	100.00	...	100.00
	<i>Total</i>	<i>75.00</i>	<i>2.00</i>	<i>77.00</i>	<i>75.00</i>	<i>1.90</i>	<i>76.90</i>	<i>100.00</i>	<i>1.90</i>	<i>101.90</i>
4. Integrated Development of Small & Medium Towns	3601	108.50	...	108.50	108.63	...	108.63	...	...	...
	3602	0.40	...	0.40	0.27	...	0.27	...	...	...
	7601	1.00	...	1.00	1.00	...	1.00	...	...	...
	7602	0.10	...	0.10	0.10	...	0.10	...	...	...
	<i>Total</i>	<i>110.00</i>	<i>...</i>	<i>110.00</i>	<i>110.00</i>	<i>...</i>	<i>110.00</i>	<i>...</i>	<i>...</i>	<i>...</i>
5. Infrastructural Development of Mega Cities	2052	0.10	...	0.10	0.10	...	0.10	...	...	...
	2217	0.40	...	0.40	...	...	...	...	...	...
	3601	119.50	...	119.50	244.90	...	244.90	...	...	...
	<i>Total</i>	<i>120.00</i>	<i>...</i>	<i>120.00</i>	<i>245.00</i>	<i>...</i>	<i>245.00</i>	<i>...</i>	<i>...</i>	<i>...</i>
6. Other Urban Development Schemes	2217	230.02	7.02	237.04	80.83	6.68	87.51	297.00	7.63	304.63
7. Jawaharlal Nehru National Urban Renewal Mission	2217	...	...	...	30.00	...	30.00	30.00	...	30.00
8. Directorate of Estates	2216	0.25	29.34	29.59	0.25	38.59	38.84	1.00	34.50	35.50
9. <i>Govt Residential Buildings</i>										
9.01 Construction										
Urban Development	4216	184.48	...	184.48	180.81	...	180.81	200.00	...	200.00
President Estates	4216	...	29.00	29.00	...	28.25	28.25	...	22.70	22.70
Lok Sabha/Rajya Sabha	4216	...	10.50	10.50	...	14.29	14.29	...	9.65	9.65
Health	4216	3.01	...	3.01	4.75	...	4.75	...	...	...
Labour	4216	1.55	...	1.55	1.49	...	1.49	3.00	...	3.00
Mines	4216	2.00	...	2.00	0.22	...	0.22	1.00	...	1.00
Telecommunication	4216	...	...	...	0.48	...	0.48	...	...	...
Survey of India	4216	1.00	...	1.00	3.87	...	3.87	...	...	...
Indian Meteorological Department	4216	8.00	...	8.00	3.62	...	3.62	...	...	...
Audit	4216	...	16.00	16.00	...	12.86	12.86	...	17.70	17.70
External Affairs	4216	...	4.20	4.20	...	13.08	13.08	...	8.57	8.57
Finance (Revenue)	4216	...	48.68	48.68	...	54.90	54.90	...	60.15	60.15
Home Affairs	4216	...	3.47	3.47	...	5.03	5.03	...	2.24	2.24
Personnel & Training	4216	...	1.26	1.26	...	1.40	1.40	...	2.90	2.90
Stationery & Printing	4216	...	0.25	0.25	...	0.04	0.04	...	0.25	0.25
	<i>Total</i>	<i>200.04</i>	<i>113.36</i>	<i>313.40</i>	<i>195.24</i>	<i>129.85</i>	<i>325.09</i>	<i>204.00</i>	<i>124.16</i>	<i>328.16</i>
9.02 Major & Minor Works	2216	...	12.33	12.33	...	18.82	18.82	...	18.75	18.75
9.03 Maintenance & Repairs	2216	...	330.24	330.24	...	360.24	360.24	...	365.03	365.03
9.04 Other items	2216	...	9.03	9.03	...	11.77	11.77	...	9.79	9.79
<b>Total - Govt. Residential Buildings</b>		<b>200.04</b>	<b>464.96</b>	<b>665.00</b>	<b>195.24</b>	<b>520.68</b>	<b>715.92</b>	<b>204.00</b>	<b>517.73</b>	<b>721.73</b>
<b>Water Supply and Sanitation</b>										
10. Urban Water Supply & Sewerage	2215	50.00	...	50.00	50.00	...	50.00	32.50	...	32.50
11. Solid Waste Management near Airport in the few selected cities	2215	35.00	...	35.00	35.00	...	35.00	20.00	...	20.00
12. Hospital Waste Management	2215	1.00	...	1.00	...	...	...	...	...	...
13. Bombay Storm Water Project	2215	1.00	...	1.00	1.00	...	1.00	...	...	...
14. Investment in Delhi Metro Rail Corporation (DMRC)	4217	250.00	...	250.00	250.00	...	250.00	481.00	...	481.00
	6217	482.00	...	482.00	482.00	...	482.00	620.50	...	620.50
	<i>Total</i>	<i>732.00</i>	<i>...</i>	<i>732.00</i>	<i>732.00</i>	<i>...</i>	<i>732.00</i>	<i>1101.50</i>	<i>...</i>	<i>1101.50</i>

No.99/ Department of Urban Development

		Budget 2006-2007			Revised 2006-2007			(In crores of Rupees) Budget 2007-2008			
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
15.	Investment in Bangalore Metro Rail Project	4217	...	30.00	30.00	...	30.00	134.00	...	134.00	
		6217	...	...	...	...	...	30.00	...	30.00	
	<i>Total</i>	30.00	...	30.00	30.00	...	30.00	164.00	...	164.00	
16.	Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	...	132.00	132.00	...	132.00	180.00	...	180.00	
<b>Grand Total</b>		<b>1716.56</b>	<b>528.81</b>	<b>2245.37</b>	<b>1716.56</b>	<b>594.00</b>	<b>2310.56</b>	<b>2131.00</b>	<b>589.00</b>	<b>2720.00</b>	
<b>B.</b>	<b>Investments in Public Enterprises</b>	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1.	National Capital Region Planning Board	22217	...	77.00	77.00	...	207.00	207.00	...	564.00	564.00
2.	Delhi Metro Rail Corporation (DMRC)	22217	732.00	922.40	1654.40	732.00	1271.40	2003.40	1101.50	2301.75	3403.25
3.	Bangalore Metro Rail Project	22217	30.00	...	30.00	30.00	...	30.00	164.00	...	164.00
<b>Total</b>			<b>762.00</b>	<b>999.40</b>	<b>1761.40</b>	<b>762.00</b>	<b>1478.40</b>	<b>2240.40</b>	<b>1265.50</b>	<b>2865.75</b>	<b>4131.25</b>
<b>C.</b>	<b>Plan Outlay*:-</b>										
1.	Water Supply & Sanitation	22215	87.00	...	87.00	86.00	...	86.00	52.50	...	52.50
2.	Housing	22216	184.73	...	184.73	181.06	...	181.06	201.00	...	201.00
3.	Urban Development	22217	1297.27	999.40	2296.67	1303.07	1478.40	2781.47	1693.50	2865.75	4559.25
4.	North Eastern Areas	22552	132.00	...	132.00	132.00	...	132.00	180.00	...	180.00
	<i>Total</i>		<i>1701.00</i>	<i>999.40</i>	<i>2700.40</i>	<i>1702.13</i>	<i>1478.40</i>	<i>3180.53</i>	<i>2127.00</i>	<i>2865.75</i>	<i>4992.75</i>
* Excluding Works Outlay for other Ministries/Depts. included in this Demand											
		22216	15.56	...	15.56	14.43	...	14.43	4.00	...	4.00

1. The provision is for expenditure on secretariat of the Ministry of Urban Development.

2. Town and Country Planning Organisation is a technical, advisory and consultative organisation which is concerned with urban and regional planning. It also guides the State Governments in organising their town and country planning activities and in formulating allied legislation.

3. The provision includes contribution to National Capital Region Planning Board which finances projects in National Capital Region with the objective of achieving a balanced and harmonised development of National Capital Region and reducing the pressure of population of NCT of Delhi.

6. The provision is for other Urban Development Schemes viz. National Urban Information system, Pooled Finance Development fund, Urban Transport Planning, Research and Capacity Building in Urban Sector, Mission Mode on IT, National Institute of Urban Affairs, Delhi Urban Art Commission and also provision for new schemes for Commonwealth Games, National Urban Infrastructure Fund, Development of satellite cities/Counter Magnet cities, Grants for DMRC and Capacity Building in Urban Transport Sector.

7. The provision is to meet the expenditure for preparation of City Development plans, detailed project reports and organizing technical seminars, symposiums and consultancy etc.

8. Directorate of Estates is responsible for the allotment of general pool office and residential accommodation, management of Government hostels and holiday homes in various cities apart from Vigyan Bhavan and Mavalankar Hall.

9. The provision is for construction and maintenance of Government residential buildings including Rashtrapati Bhavan, which also covers maintenance and repairs, Major and Minor Works, Furnishing, Rents, Lease charges, etc.

10. The provision is for the balance work under the Accelerated Urban Water Supply Programme in the cities/towns having less than 20 thousand population.

11. Provision is for the balance work under the scheme of Solid Waste Management for 10 Airfield Towns in the country.

14 & 15. The provision is for investment in Delhi Metro Rail Corporation and Bangalore Metro Rail Project set up for execution of Mass Rapid Transport System in Delhi and Bangalore.

16. This provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.