

**Budget Provisions, net of receipts and recoveries, for the year 2007-2008 are as under.
Further details are on pages indicated in the last column of this Statement**

| Budget 2007-2008 | | | | | | | (In crores of Rupees) | |
|---|----------------|----------------|----------------|-----------------|---------------|-----------------|-----------------------|----------|
| Ministry/Demand | Plan | | | Non-Plan | | | Total Plan & | Page No. |
| | Revenue | Capital | Total | Revenue | Capital | Total | Non-Plan | |
| MINISTRY OF AGRICULTURE | 7776.65 | 313.35 | 8090.00 | 1271.46 | 0.75 | 1272.21 | 9362.21 | |
| 1. Department of Agriculture and Cooperation | 5264.45 | 295.55 | 5560.00 | 386.46 | 0.75 | 387.21 | 5947.21 | 1-5 |
| 2. Department of Agricultural Research and Education | 1620.00 | - | 1620.00 | 840.00 | - | 840.00 | 2460.00 | 6-7 |
| 3. Department of Animal Husbandry, Dairying and Fisheries | 892.20 | 17.80 | 910.00 | 45.00 | - | 45.00 | 955.00 | 8-10 |
| MINISTRY OF AGRO AND RURAL INDUSTRIES | 1108.00 | 4.00 | 1112.00 | 86.32 | 1.31 | 87.63 | 1199.63 | |
| 4. Ministry of Agro and Rural Industries | 1108.00 | 4.00 | 1112.00 | 86.32 | 1.31 | 87.63 | 1199.63 | 11-13 |
| DEPARTMENT OF ATOMIC ENERGY | 639.49 | 3956.51 | 4596.00 | 1070.81 | 463.19 | 1534.00 | 6130.00 | |
| 5. Atomic Energy | 556.63 | 1590.22 | 2146.85 | 1187.71 | 462.29 | 1650.00 | 3796.85 | 14-19 |
| 6. Nuclear Power Schemes | 82.86 | 2366.29 | 2449.15 | -116.90 | 0.90 | -116.00 | 2333.15 | 20-21 |
| MINISTRY OF CHEMICALS AND FERTILISERS | 172.49 | 81.51 | 254.00 | 22501.33 | 33.67 | 22535.00 | 22789.00 | |
| 7. Department of Chemicals and Petrochemicals | 158.99 | 50.01 | 209.00 | 39.51 | 8.49 | 48.00 | 257.00 | 22-24 |
| 8. Department of Fertilisers | 13.50 | 31.50 | 45.00 | 22461.82 | 25.18 | 22487.00 | 22532.00 | 25-26 |
| MINISTRY OF CIVIL AVIATION | 58.00 | 142.00 | 200.00 | 417.56 | - | 417.56 | 617.56 | |
| 9. Ministry of Civil Aviation | 58.00 | 142.00 | 200.00 | 417.56 | - | 417.56 | 617.56 | 27-28 |
| MINISTRY OF COAL | 250.00 | - | 250.00 | 38.00 | - | 38.00 | 288.00 | |
| 10. Ministry of Coal | 250.00 | - | 250.00 | 38.00 | - | 38.00 | 288.00 | 29-30 |
| MINISTRY OF COMMERCE AND INDUSTRY | 1268.00 | 707.00 | 1975.00 | 1179.44 | - | 1179.44 | 3154.44 | |
| 11. Department of Commerce | 768.00 | 707.00 | 1475.00 | 1066.00 | - | 1066.00 | 2541.00 | 31-34 |
| 12. Department of Industrial Policy & Promotion | 500.00 | - | 500.00 | 113.44 | - | 113.44 | 613.44 | 35-38 |
| MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY | 1652.79 | 502.21 | 2155.00 | 4931.37 | 4.01 | 4935.38 | 7090.38 | |
| 13. Department of Posts | 86.79 | 228.21 | 315.00 | 1395.37 | 4.01 | 1399.38 | 1714.38 | 39 |
| 14. Department of Telecommunications | 145.00 | 195.00 | 340.00 | 3500.00 | - | 3500.00 | 3840.00 | 40-41 |
| 15. Department of Information Technology | 1421.00 | 79.00 | 1500.00 | 36.00 | - | 36.00 | 1536.00 | 42-44 |
| MINISTRY OF COMPANY AFFAIRS | 7.00 | 40.00 | 47.00 | 139.00 | 15.00 | 154.00 | 201.00 | |
| 16. Ministry of Company Affairs | 7.00 | 40.00 | 47.00 | 139.00 | 15.00 | 154.00 | 201.00 | 45 |
| MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION | 223.90 | 74.10 | 298.00 | 26030.04 | 6.60 | 26036.64 | 26334.64 | |
| 17. Department of Consumer Affairs | 183.50 | 29.50 | 213.00 | 31.64 | 5.00 | 36.64 | 249.64 | 46-47 |
| 18. Department of Food and Public Distribution | 40.40 | 44.60 | 85.00 | 25998.40 | 1.60 | 26000.00 | 26085.00 | 48-49 |

| Budget 2007-2008 | | | | | | | | (In crores of Rupees) | |
|---|-----------------|----------------|-----------------|------------------|-----------------|------------------|------------------|-----------------------|--|
| Ministry/Demand | Plan | | | Non-Plan | | | Total Plan & | | |
| | Revenue | Capital | Total | Revenue | Capital | Total | Non-Plan | Page No. | |
| MINISTRY OF CULTURE | 507.00 | 50.00 | 557.00 | 375.61 | - | 375.61 | 932.61 | | |
| 19. Ministry of Culture | 507.00 | 50.00 | 557.00 | 375.61 | - | 375.61 | 932.61 | 50-53 | |
| MINISTRY OF DEFENCE | - | - | - | 69992.32 | 42703.51 | 112695.83 | 112695.83 | | |
| 20. Ministry of Defence | - | - | - | 1265.32 | 781.51 | 2046.83 | 2046.83 | 54-55 | |
| 21. Defence Pensions | - | - | - | 14649.00 | - | 14649.00 | 14649.00 | 56 | |
| 22. Defence Services - Army | - | - | - | 34086.76 | - | 34086.76 | 34086.76 | 57 | |
| 23. Defence Services - Navy | - | - | - | 6968.25 | - | 6968.25 | 6968.25 | 58 | |
| 24. Defence Services - Air Force | - | - | - | 10193.01 | - | 10193.01 | 10193.01 | 59 | |
| 25. Defence Ordnance Factories | - | - | - | -356.49 | - | -356.49 | -356.49 | 60 | |
| 26. Defence Services - Research and Development | - | - | - | 3186.47 | - | 3186.47 | 3186.47 | 61 | |
| 27. Capital Outlay on Defence Services | - | - | - | - | 41922.00 | 41922.00 | 41922.00 | 62 | |
| MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION | 1229.00 | 151.00 | 1380.00 | 9.70 | 3.37 | 13.07 | 1393.07 | | |
| 28. Ministry of Development of North Eastern Region | 1229.00 | 151.00 | 1380.00 | 9.70 | 3.37 | 13.07 | 1393.07 | 63-64 | |
| MINISTRY OF EARTH SCIENCES | 417.09 | 272.91 | 690.00 | 196.40 | 0.60 | 197.00 | 887.00 | | |
| 29. Ministry of Earth Sciences | 417.09 | 272.91 | 690.00 | 196.40 | 0.60 | 197.00 | 887.00 | 65-70 | |
| MINISTRY OF ENVIRONMENT AND FORESTS | 1339.96 | 11.04 | 1351.00 | 177.99 | 10.01 | 188.00 | 1539.00 | | |
| 30. Ministry of Environment and Forests | 1339.96 | 11.04 | 1351.00 | 177.99 | 10.01 | 188.00 | 1539.00 | 71-76 | |
| MINISTRY OF EXTERNAL AFFAIRS | 395.40 | 104.60 | 500.00 | 3278.98 | 654.62 | 3933.60 | 4433.60 | | |
| 31. Ministry of External Affairs | 395.40 | 104.60 | 500.00 | 3278.98 | 654.62 | 3933.60 | 4433.60 | 77-78 | |
| MINISTRY OF FINANCE | 34247.39 | 3386.50 | 37633.89 | 214119.25 | 42302.64 | 256421.89 | 294055.78 | | |
| 32. Department of Economic Affairs | 724.69 | 100.00 | 824.69 | 2036.85 | 355.20 | 2392.05 | 3216.74 | 79-81 | |
| 33. Payments to Financial Institutions | - | - | - | 5223.81 | 40314.19 | 45538.00 | 45538.00 | 82-84 | |
| 34. Interest Payments | - | - | - | 158994.93 | - | 158994.93 | 158994.93 | 85 | |
| 35. Transfer to State and Union Territory Governments | 33521.70 | 3286.50 | 36808.20 | 30440.00 | - | 30440.00 | 67248.20 | 86-87 | |
| 36. Loans to Government Servants, etc. | - | - | - | - | -170.00 | -170.00 | -170.00 | 88 | |
| 37. Repayment of Debt * | - | - | - | - | - | - | - | 89 | |
| 38. Department of Expenditure | 1.00 | - | 1.00 | 143.00 | - | 143.00 | 144.00 | 90 | |
| 39. Pensions | - | - | - | 7333.50 | - | 7333.50 | 7333.50 | 91 | |
| 40. Indian Audit and Accounts Department | - | - | - | 1155.89 | 2.11 | 1158.00 | 1158.00 | 92 | |
| 41. Department of Revenue | - | - | - | 5575.94 | 1.47 | 5577.41 | 5577.41 | 93-94 | |
| 42. Direct Taxes | - | - | - | 1521.53 | 8.47 | 1530.00 | 1530.00 | 95 | |
| 43. Indirect Taxes | - | - | - | 1689.80 | 140.20 | 1830.00 | 1830.00 | 96 | |
| 44. Department of Disinvestment | - | - | - | 4.00 | 1651.00 | 1655.00 | 1655.00 | 97 | |
| MINISTRY OF FOOD PROCESSING INDUSTRIES | 220.00 | 30.00 | 250.00 | 8.30 | - | 8.30 | 258.30 | | |
| 45. Ministry of Food Processing Industries | 220.00 | 30.00 | 250.00 | 8.30 | - | 8.30 | 258.30 | 98 | |
| MINISTRY OF HEALTH AND FAMILY WELFARE | 14007.15 | 355.85 | 14363.00 | 1491.88 | - | 1491.88 | 15854.88 | | |
| 46. Department of Health and Family Welfare | 13519.15 | 355.85 | 13875.00 | 1416.00 | - | 1416.00 | 15291.00 | 99-110 | |
| 47. Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | 488.00 | - | 488.00 | 75.88 | - | 75.88 | 563.88 | 111-113 | |

Budget 2007-2008*(In crores of Rupees)*

| Ministry/Demand | Plan | | | Non-Plan | | | Total Plan & | | Page No. |
|--|-----------------|---------------|-----------------|-----------------|----------------|-----------------|-----------------|---------|----------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Non-Plan | | |
| MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES | 231.42 | 228.58 | 460.00 | 60.73 | 400.00 | 460.73 | 920.73 | | |
| 48. Department of Heavy Industry | 221.42 | 228.58 | 450.00 | 56.30 | 400.00 | 456.30 | 906.30 | 114-118 | |
| 49. Department of Public Enterprises | 10.00 | - | 10.00 | 4.43 | - | 4.43 | 14.43 | 119 | |
| MINISTRY OF HOME AFFAIRS | 1338.76 | 308.00 | 1646.76 | 16545.23 | 4430.50 | 20975.73 | 22622.49 | | |
| 50. Ministry of Home Affairs | 34.00 | 2.50 | 36.50 | 731.82 | 68.18 | 800.00 | 836.50 | 120-121 | |
| 51. Cabinet | - | - | - | 205.37 | 33.36 | 238.73 | 238.73 | 122 | |
| 52. Police | 65.00 | 305.50 | 370.50 | 14277.49 | 4237.51 | 18515.00 | 18885.50 | 123-125 | |
| 53. Other Expenditure of the Ministry of Home Affairs | 52.00 | - | 52.00 | 963.55 | 19.45 | 983.00 | 1035.00 | 126-127 | |
| 54. Transfers to Union Territory Governments | 1187.76 | - | 1187.76 | 367.00 | 72.00 | 439.00 | 1626.76 | 128-129 | |
| MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION | 500.00 | - | 500.00 | 4.14 | 5.61 | 9.75 | 509.75 | | |
| 55. Ministry of Housing and Urban Poverty Alleviation | 500.00 | - | 500.00 | 4.14 | 5.61 | 9.75 | 509.75 | 130-131 | |
| MINISTRY OF HUMAN RESOURCE DEVELOPMENT | 28670.50 | 1.00 | 28671.50 | 3680.22 | - | 3680.22 | 32351.72 | | |
| 56. Department of School Education and Literacy | 22191.00 | - | 22191.00 | 951.22 | - | 951.22 | 23142.22 | 132-137 | |
| 57. Department of Higher Education | 6479.50 | 1.00 | 6480.50 | 2729.00 | - | 2729.00 | 9209.50 | 138-145 | |
| MINISTRY OF INFORMATION AND BROADCASTING | 184.88 | 290.12 | 475.00 | 1206.84 | - | 1206.84 | 1681.84 | | |
| 58. Ministry of Information and Broadcasting | 184.88 | 290.12 | 475.00 | 1206.84 | - | 1206.84 | 1681.84 | 146-147 | |
| MINISTRY OF LABOUR AND EMPLOYMENT | 321.74 | 3.74 | 325.48 | 1306.70 | 1.30 | 1308.00 | 1633.48 | | |
| 59. Ministry of Labour and Employment | 321.74 | 3.74 | 325.48 | 1306.70 | 1.30 | 1308.00 | 1633.48 | 148-150 | |
| MINISTRY OF LAW AND JUSTICE | 245.00 | - | 245.00 | 639.73 | 0.03 | 639.76 | 884.76 | | |
| 60. Election Commission | - | - | - | 14.50 | - | 14.50 | 14.50 | 151 | |
| 61. Law and Justice | 245.00 | - | 245.00 | 571.97 | 0.03 | 572.00 | 817.00 | 152-153 | |
| 62. Supreme Court of India | - | - | - | 53.26 | - | 53.26 | 53.26 | 154 | |
| MINISTRY OF MINES | 98.59 | 55.41 | 154.00 | 235.70 | - | 235.70 | 389.70 | | |
| 63. Ministry of Mines | 98.59 | 55.41 | 154.00 | 235.70 | - | 235.70 | 389.70 | 155-156 | |
| MINISTRY OF MINORITY AFFAIRS | 430.00 | 70.00 | 500.00 | 12.83 | - | 12.83 | 512.83 | | |
| 64. Ministry of Minority Affairs | 430.00 | 70.00 | 500.00 | 12.83 | - | 12.83 | 512.83 | 157-158 | |
| MINISTRY OF NEW AND RENEWABLE ENERGY | 561.75 | 64.25 | 626.00 | 6.90 | - | 6.90 | 632.90 | | |
| 65. Ministry of New and Renewable Energy | 561.75 | 64.25 | 626.00 | 6.90 | - | 6.90 | 632.90 | 159-160 | |
| MINISTRY OF OVERSEAS INDIAN AFFAIRS | - | - | - | 40.00 | 10.00 | 50.00 | 50.00 | | |
| 66. Ministry of Overseas Indian Affairs | - | - | - | 40.00 | 10.00 | 50.00 | 50.00 | 161 | |
| MINISTRY OF PANCHAYATI RAJ | 4770.00 | - | 4770.00 | 0.50 | - | 0.50 | 4770.50 | | |
| 67. Ministry of Panchayati Raj | 4770.00 | - | 4770.00 | 0.50 | - | 0.50 | 4770.50 | 162-163 | |
| MINISTRY OF PARLIAMENTARY AFFAIRS | - | - | - | 6.10 | - | 6.10 | 6.10 | | |
| 68. Ministry of Parliamentary Affairs | - | - | - | 6.10 | - | 6.10 | 6.10 | 164 | |

| Budget 2007-2008 | | | | | | | | (In crores of Rupees) | |
|--|-----------------|----------------|-----------------|----------------|---------------|----------------|-----------------|-----------------------|--|
| Ministry/Demand | Plan | | | Non-Plan | | | Total Plan & | | |
| | Revenue | Capital | Total | Revenue | Capital | Total | Non-Plan | Page No. | |
| MINISTRY OF PERSONNEL, PUBLIC | | | | | | | | | |
| GRIEVANCES AND PENSIONS | 61.50 | 28.50 | 90.00 | 266.99 | 9.01 | 276.00 | 366.00 | | |
| 69. Ministry of Personnel, Public Grievances and Pensions | 61.50 | 28.50 | 90.00 | 266.99 | 9.01 | 276.00 | 366.00 | 165 | |
| MINISTRY OF PETROLEUM AND | | | | | | | | | |
| NATURAL GAS | - | - | - | 2867.81 | - | 2867.81 | 2867.81 | | |
| 70. Ministry of Petroleum and Natural Gas | - | - | - | 2867.81 | - | 2867.81 | 2867.81 | 166-168 | |
| MINISTRY OF PLANNING | 82.50 | 7.50 | 90.00 | 39.32 | - | 39.32 | 129.32 | | |
| 71. Ministry of Planning | 82.50 | 7.50 | 90.00 | 39.32 | - | 39.32 | 129.32 | 169 | |
| MINISTRY OF POWER | 4472.72 | 1010.28 | 5483.00 | 69.19 | - | 69.19 | 5552.19 | | |
| 72. Ministry of Power | 4472.72 | 1010.28 | 5483.00 | 69.19 | - | 69.19 | 5552.19 | 170-172 | |
| THE PRESIDENT, PARLIAMENT, UNION | | | | | | | | | |
| PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE-PRESIDENT | - | - | - | 475.37 | - | 475.37 | 475.37 | | |
| 73. Staff, Household and Allowances of the President | - | - | - | 17.64 | - | 17.64 | 17.64 | 173 | |
| 74. Lok Sabha | - | - | - | 271.57 | - | 271.57 | 271.57 | 174 | |
| 75. Rajya Sabha | - | - | - | 109.51 | - | 109.51 | 109.51 | 175 | |
| 76. Union Public Service Commission | - | - | - | 75.12 | - | 75.12 | 75.12 | 176 | |
| 77. Secretariat of the Vice-President | - | - | - | 1.53 | - | 1.53 | 1.53 | 177 | |
| MINISTRY OF RURAL DEVELOPMENT | 36560.00 | - | 36560.00 | 28.38 | - | 28.38 | 36588.38 | | |
| 78. Department of Rural Development | 27500.00 | - | 27500.00 | 22.86 | - | 22.86 | 27522.86 | 178-180 | |
| 79. Department of Land Resources | 1500.00 | - | 1500.00 | 3.78 | - | 3.78 | 1503.78 | 181-182 | |
| 80. Department of Drinking Water Supply | 7560.00 | - | 7560.00 | 1.74 | - | 1.74 | 7561.74 | 183 | |
| MINISTRY OF SCIENCE AND | | | | | | | | | |
| TECHNOLOGY | 3199.30 | 71.70 | 3271.00 | 1098.40 | 2.30 | 1100.70 | 4371.70 | | |
| 81. Department of Science and Technology | 1454.40 | 71.60 | 1526.00 | 246.70 | 2.30 | 249.00 | 1775.00 | 184-190 | |
| 82. Department of Scientific and Industrial Research | 1069.90 | 0.10 | 1070.00 | 832.00 | - | 832.00 | 1902.00 | 191-193 | |
| 83. Department of Biotechnology | 675.00 | - | 675.00 | 19.70 | - | 19.70 | 694.70 | 194-197 | |
| MINISTRY OF SHIPPING, ROAD | | | | | | | | | |
| TRANSPORT AND HIGHWAYS | 8709.99 | 6109.51 | 14819.50 | 2555.78 | 371.92 | 2927.70 | 17747.20 | | |
| 84. Department of Shipping | 185.00 | 568.50 | 753.50 | 816.50 | -16.50 | 800.00 | 1553.50 | 198-200 | |
| 85. Department of Road Transport and Highways | 8524.99 | 5541.01 | 14066.00 | 1739.28 | 388.42 | 2127.70 | 16193.70 | 201-203 | |
| MINISTRY OF SMALL SCALE INDUSTRIES | 530.00 | - | 530.00 | 55.41 | - | 55.41 | 585.41 | | |
| 86. Ministry of Small Scale Industries | 530.00 | - | 530.00 | 55.41 | - | 55.41 | 585.41 | 204-206 | |
| MINISTRY OF SOCIAL JUSTICE AND | | | | | | | | | |
| EMPOWERMENT | 1876.00 | 125.00 | 2001.00 | 58.15 | - | 58.15 | 2059.15 | | |
| 87. Ministry of Social Justice and Empowerment | 1876.00 | 125.00 | 2001.00 | 58.15 | - | 58.15 | 2059.15 | 207-211 | |
| DEPARTMENT OF SPACE | 1838.90 | 1581.10 | 3420.00 | 438.60 | - | 438.60 | 3858.60 | | |
| 88. Department of Space | 1838.90 | 1581.10 | 3420.00 | 438.60 | - | 438.60 | 3858.60 | 212-217 | |

Budget 2007-2008*(In crores of Rupees)*

| Ministry/Demand | Plan | | | Non-Plan | | | Total Plan & | | Page No. |
|--|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|---------|----------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Non-Plan | | |
| MINISTRY OF STATISTICS AND | | | | | | | | | |
| PROGRAMME IMPLEMENTATION | 1653.38 | 18.62 | 1672.00 | 181.54 | - | 181.54 | 1853.54 | | |
| 89. Ministry of Statistics and Programme Implementation | 1653.38 | 18.62 | 1672.00 | 181.54 | - | 181.54 | 1853.54 | 218 | |
| MINISTRY OF STEEL | 1.00 | 65.00 | 66.00 | 84.50 | - | 84.50 | 150.50 | | |
| 90. Ministry of Steel | 1.00 | 65.00 | 66.00 | 84.50 | - | 84.50 | 150.50 | 219-221 | |
| MINISTRY OF TEXTILES | 2221.00 | 22.00 | 2243.00 | 590.20 | 303.48 | 893.68 | 3136.68 | | |
| 91. Ministry of Textiles | 2221.00 | 22.00 | 2243.00 | 590.20 | 303.48 | 893.68 | 3136.68 | 222-227 | |
| MINISTRY OF TOURISM | 347.00 | 606.00 | 953.00 | 43.62 | - | 43.62 | 996.62 | | |
| 92. Ministry of Tourism | 347.00 | 606.00 | 953.00 | 43.62 | - | 43.62 | 996.62 | 228-229 | |
| MINISTRY OF TRIBAL AFFAIRS | 1684.69 | 35.02 | 1719.71 | 12.33 | - | 12.33 | 1732.04 | | |
| 93. Ministry of Tribal Affairs | 1684.69 | 35.02 | 1719.71 | 12.33 | - | 12.33 | 1732.04 | 230-231 | |
| UNION TERRITORIES WITHOUT | | | | | | | | | |
| LEGISLATURE | 635.02 | 1156.31 | 1791.33 | 2031.79 | -162.44 | 1869.35 | 3660.68 | | |
| 94. Andaman & Nicobar Islands | 361.63 | 791.30 | 1152.93 | 677.66 | 22.34 | 700.00 | 1852.93 | 233 | |
| 95. Chandigarh | 144.41 | 123.22 | 267.63 | 1028.16 | -193.16 | 835.00 | 1102.63 | 233 | |
| 96. Dadra & Nagar Haveli | 42.51 | 35.27 | 77.78 | 49.15 | 3.85 | 53.00 | 130.78 | 234 | |
| 97. Daman & Diu | 25.90 | 44.98 | 70.88 | 58.36 | 0.64 | 59.00 | 129.88 | 234 | |
| 98. Lakshadweep | 60.57 | 161.54 | 222.11 | 218.46 | 3.89 | 222.35 | 444.46 | 235 | |
| MINISTRY OF URBAN DEVELOPMENT | 584.50 | 1751.02 | 2335.52 | 1177.14 | 301.86 | 1479.00 | 3814.52 | | |
| 99. Department of Urban Development | 561.50 | 1569.50 | 2131.00 | 464.84 | 124.16 | 589.00 | 2720.00 | 236-237 | |
| 100. Public Works | 23.00 | 181.52 | 204.52 | 662.95 | 177.05 | 840.00 | 1044.52 | 238-239 | |
| 101. Stationery and Printing | - | - | - | 49.35 | 0.65 | 50.00 | 50.00 | 240 | |
| MINISTRY OF WATER RESOURCES | 558.00 | 42.00 | 600.00 | 269.96 | 1.80 | 271.76 | 871.76 | | |
| 102. Ministry of Water Resources | 558.00 | 42.00 | 600.00 | 269.96 | 1.80 | 271.76 | 871.76 | 241-244 | |
| MINISTRY OF WOMEN AND CHILD | | | | | | | | | |
| DEVELOPMENT | 5793.00 | - | 5793.00 | 60.00 | - | 60.00 | 5853.00 | | |
| 103. Ministry of Women and Child Development | 5793.00 | - | 5793.00 | 60.00 | - | 60.00 | 5853.00 | 245-248 | |
| MINISTRY OF YOUTH AFFAIRS & SPORTS | 673.24 | 26.76 | 700.00 | 79.97 | 0.03 | 80.00 | 780.00 | | |
| 104. Ministry of Youth Affairs and Sports | 673.24 | 26.76 | 700.00 | 79.97 | 0.03 | 80.00 | 780.00 | 249-252 | |
| RAILWAYS ** | - | 6886.31 | 6886.31 | - | - | - | 6886.31 | | |
| GRAND TOTAL | 174353.69 | 30746.31 | 205100.00 | 383545.83 | 91874.68 | 475420.51 | 680520.51 | | |

* Demand No. 37 is for repayment of debt which is matched by receipts.

** Presented separately as part of Railway Budget.