

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2007-2008			Revised Estimate 2007-2008			Budget Estimate 2008-2009		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
TOTAL	205100.00	475420.51	680520.51	207524.03	501849.23	709373.26	243385.50	507498.03	750883.53
REVENUE EXPENDITURE	174353.69	383545.83	557899.52	175611.34	412975.06	588586.40	209767.21	448351.79	658119.00
A. GENERAL SERVICES	342.68	261018.71	261361.39	115.13	276335.29	276450.42	510.75	300545.69	301056.44
(a) Organs of State	171.00	2276.66	2447.66	3.51	2248.92	2252.43	120.00	2248.59	2368.59
2011 Parliament	...	381.08	381.08	...	381.16	381.16	...	438.50	438.50
Demand 76	...	271.57	271.57	...	271.57	271.57	...	323.93	323.93
Demand 77	...	109.51	109.51	...	109.59	109.59	...	114.57	114.57
2012 President, Vice President/ Governor/Administrator of Union Territories	...	19.17	19.17	...	20.90	20.90	...	21.69	21.69
Demand 75	...	17.64	17.64	...	19.37	19.37	...	20.00	20.00
Demand 79	...	1.53	1.53	...	1.53	1.53	...	1.69	1.69
2013 Council of Ministers	...	125.14	125.14	...	197.88	197.88	...	212.23	212.23
Demand 46	...	1.00	1.00	...	0.60	0.60	...	1.00	1.00
Demand 51	...	1.00	1.00	...	0.10	0.10	...	1.00	1.00
Demand 52	...	123.02	123.02	...	197.06	197.06	...	210.11	210.11
Demand 58	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
Demand 88	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
Demand 94	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
2014 Administration of Justice	171.00	186.47	357.47	3.51	186.51	190.02	120.00	137.62	257.62
Demand 19	6.09	6.09
Demand 62	171.00	107.35	278.35	3.51	102.69	106.20	120.00	45.12	165.12
Demand 63	...	53.26	53.26	...	56.74	56.74	...	58.57	58.57
Demand 71	...	25.86	25.86	...	27.08	27.08	...	27.84	27.84
2015 Elections	...	408.91	408.91	...	272.58	272.58	...	234.50	234.50
Demand 61	...	14.50	14.50	...	15.50	15.50	...	15.50	15.50
Demand 62	...	394.41	394.41	...	257.08	257.08	...	219.00	219.00
2016 Audit	...	1155.89	1155.89	...	1189.89	1189.89	...	1204.05	1204.05
Demand 40	...	1155.89	1155.89	...	1189.89	1189.89	...	1204.05	1204.05
(b) Tax Collection	...	3663.66	3663.66	...	3962.43	3962.43	...	4089.06	4089.06
2020 Collection of Taxes on Income and Expenditure	...	1423.48	1423.48	...	1620.37	1620.37	...	1650.16	1650.16
Demand 41	...	0.36	0.36	...	0.36	0.36	...	0.36	0.36
Demand 42	...	1391.44	1391.44	...	1593.27	1593.27	...	1620.49	1620.49
Demand 62	...	31.68	31.68	...	26.74	26.74	...	29.31	29.31
2031 Collection of Estate Duty, Taxes on Wealth and Gift Tax	...	130.09	130.09	...	148.96	148.96	...	151.51	151.51
Demand 42	...	130.09	130.09	...	148.96	148.96	...	151.51	151.51
2037 Customs	...	946.21	946.21	...	985.50	985.50	...	1044.49	1044.49
Demand 19	...	414.79	414.79	...	438.60	438.60	...	479.09	479.09
Demand 43	...	531.42	531.42	...	546.90	546.90	...	565.40	565.40
2038 Union Excise Duties	...	1153.88	1153.88	...	1197.60	1197.60	...	1232.90	1232.90
Demand 43	...	1153.88	1153.88	...	1197.60	1197.60	...	1232.90	1232.90
2045 Other Taxes and Duties on Commodities and Services	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
Demand 41	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
(c) Other Fiscal Services	...	61.12	61.12	...	64.76	64.76	...	64.57	64.57
2047 Other Fiscal Services	...	61.12	61.12	...	64.76	64.76	...	64.57	64.57
Demand 31	...	22.56	22.56	...	21.67	21.67	...	16.42	16.42
Demand 32	...	0.01	0.01	...	...	...	...	0.01	0.01
Demand 33	5.19	5.19
Demand 41	...	38.55	38.55	...	43.09	43.09	...	42.95	42.95
(d) Interest Payment and Servicing of Debt	...	158994.93	158994.93	...	171971.13	171971.13	...	190807.47	190807.47
2048 Appropriation for reduction or avoidance of debt	...	2500.00	2500.00	...	100.00	100.00	...	2400.00	2400.00
Demand 34	...	2500.00	2500.00	...	100.00	100.00	...	2400.00	2400.00

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Major Head	Budget Estimate 2007-2008			Revised Estimate 2007-2008			Budget Estimate 2008-2009		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2049 Interest Payments	...	156494.93	156494.93	...	171871.13	171871.13	...	188407.47	188407.47
Demand 34	...	156494.93	156494.93	...	171871.13	171871.13	...	188407.47	188407.47
(e) Administrative Services	171.68	18557.27	18728.95	111.62	19196.56	19308.18	390.75	20787.01	21177.76
2051 Public Service Commission	...	99.55	99.55	...	100.60	100.60	...	109.89	109.89
Demand 71	...	24.43	24.43	...	25.48	25.48	...	32.08	32.08
Demand 78	...	75.12	75.12	...	75.12	75.12	...	77.81	77.81
2052 Secretariat-General Services	18.50	1236.18	1254.68	19.16	1235.88	1255.04	30.46	1339.27	1369.73
Demand 19	...	717.32	717.32	...	709.66	709.66	...	768.60	768.60
Demand 27	...	3.50	3.50	...	3.70	3.70	...	4.10	4.10
Demand 30	...	156.18	156.18	...	158.84	158.84	...	162.17	162.17
Demand 31	...	43.82	43.82	...	46.26	46.26	...	41.15	41.15
Demand 33	...	...	...	...	...	...	...	8.00	8.00
Demand 38	...	29.29	29.29	...	29.52	29.52	...	31.64	31.64
Demand 41	...	77.20	77.20	...	74.92	74.92	...	87.89	87.89
Demand 51	...	88.04	88.04	...	98.01	98.01	...	101.58	101.58
Demand 56	2.00	2.25	4.25	2.00	2.25	4.25	2.60	2.69	5.29
Demand 62	...	32.18	32.18	...	32.11	32.11	...	38.26	38.26
Demand 68	...	15.00	15.00	...	14.00	14.00	...	16.00	16.00
Demand 70	...	6.10	6.10	...	5.93	5.93	...	6.00	6.00
Demand 71	15.50	39.67	55.17	16.16	34.20	50.36	27.36	45.45	72.81
Demand 90	...	2.63	2.63	...	2.68	2.68	...	2.74	2.74
Demand 100	1.00	23.00	24.00	1.00	23.80	24.80	0.50	23.00	23.50
2055 Police	66.70	13939.07	14005.77	26.75	14153.50	14180.25	265.59	15561.82	15827.41
Demand 19	...	334.43	334.43	...	322.33	322.33	...	340.49	340.49
Demand 52	...	80.57	80.57	...	83.58	83.58	...	90.79	90.79
Demand 53	65.00	13391.29	13456.29	25.05	13602.31	13627.36	261.45	14994.06	15255.51
Demand 71	1.70	132.78	134.48	1.70	145.28	146.98	4.14	136.48	140.62
2056 Jails	...	0.41	0.41	...	0.40	0.40	...	1.00	1.00
Demand 54	...	0.41	0.41	...	0.40	0.40	...	1.00	1.00
2057 Supplies and Disposals	5.00	46.50	51.50	5.00	45.01	50.01	4.00	47.80	51.80
Demand 10	5.00	46.50	51.50	5.00	45.01	50.01	4.00	47.80	51.80
2058 Stationery and Printing	...	49.25	49.25	...	34.20	34.20	...	49.57	49.57
Demand 102	...	49.25	49.25	...	34.20	34.20	...	49.57	49.57
2059 Public Works	23.00	673.45	696.45	8.38	634.02	642.40	9.00	718.41	727.41
Demand 19	...	10.50	10.50	...	11.17	11.17	...	11.04	11.04
Demand 101	23.00	662.95	685.95	8.38	622.85	631.23	9.00	707.37	716.37
2061 External Affairs	...	1879.24	1879.24	...	2300.45	2300.45	...	2211.95	2211.95
Demand 30	...	1854.24	1854.24	...	2275.70	2275.70	...	2172.95	2172.95
Demand 68	...	25.00	25.00	...	24.75	24.75	...	39.00	39.00
2070 Other Administrative Services	58.48	633.62	692.10	52.33	692.50	744.83	81.70	747.30	829.00
Demand 1	1.18	5.72	6.90	1.18	5.39	6.57	1.20	5.61	6.81
Demand 11	2.00	15.34	17.34	1.80	15.13	16.93	3.00	17.09	20.09
Demand 27	...	6.20	6.20	...	7.17	7.17	...	7.90	7.90
Demand 31	...	49.93	49.93	...	54.18	54.18	...	15.32	15.32
Demand 33	...	...	...	...	...	...	...	45.46	45.46
Demand 38	1.00	13.71	14.71	0.75	13.07	13.82	4.00	6.22	10.22
Demand 41	...	15.20	15.20	...	17.49	17.49	...	17.80	17.80
Demand 51	10.00	459.03	469.03	9.50	507.73	517.23	14.00	541.21	555.21
Demand 52	...	1.78	1.78	...	1.79	1.79	...	1.89	1.89
Demand 54	...	17.11	17.11	...	17.10	17.10	...	28.51	28.51
Demand 62	...	5.35	5.35	...	5.25	5.25	...	6.15	6.15
Demand 71	44.30	44.25	88.55	39.10	48.20	87.30	59.50	54.14	113.64
(f) Pensions and Miscellaneous									
General Services	...	23387.07	23387.07	...	24096.49	24096.49	...	24955.99	24955.99
2071 Pension and other	...	23487.85	23487.85	...	24193.45	24193.45	...	25085.49	25085.49
Retirement Benefits	...	23487.85	23487.85	...	24193.45	24193.45	...	25085.49	25085.49
Demand 13	...	1540.00	1540.00	...	1537.00	1537.00	...	1590.00	1590.00
Demand 20	...	14649.00	14649.00	...	15244.00	15244.00	...	15564.00	15564.00

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Demand 39	...	7298.85	7298.85	...	7412.45	7412.45	...	7931.49	7931.49
2075 Miscellaneous General Services	...	-100.78	-100.78	...	-96.96	-96.96	...	-129.50	-129.50
Demand 19	...	-226.87	-226.87	...	-224.30	-224.30	...	-255.13	-255.13
Demand 30	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 31	...	0.50	0.50	...	1.75	1.75	...	0.04	0.04
Demand 32	...	125.00	125.00	...	125.00	125.00	...	125.00	125.00
Demand 54	...	0.08	0.08	...	0.08	0.08	...	0.08	0.08
Demand 93	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50
(g) Defence Services	...	54078.00	54078.00	...	54795.00	54795.00	...	57593.00	57593.00
2076 Defence Services-Army	...	34086.76	34086.76	...	34218.98	34218.98	...	36270.75	36270.75
Demand 21	...	34086.76	34086.76	...	34218.98	34218.98	...	36270.75	36270.75
2077 Defence Services-Navy	...	6968.25	6968.25	...	7092.19	7092.19	...	7421.19	7421.19
Demand 22	...	6968.25	6968.25	...	7092.19	7092.19	...	7421.19	7421.19
2078 Defence Services-Air Force	...	10193.01	10193.01	...	10354.26	10354.26	...	10855.56	10855.56
Demand 23	...	10193.01	10193.01	...	10354.26	10354.26	...	10855.56	10855.56
2079 Defence Services- Ordnance Factories	...	-356.49	-356.49	...	-66.49	-66.49	...	-348.09	-348.09
Demand 24	...	-356.49	-356.49	...	-66.49	-66.49	...	-348.09	-348.09
2080 Defence Services - Research & Development	...	3186.47	3186.47	...	3196.06	3196.06	...	3393.59	3393.59
Demand 25	...	3186.47	3186.47	...	3196.06	3196.06	...	3393.59	3393.59
B. SOCIAL SERVICES	39843.42	9615.45	49458.87	37517.34	10433.12	47950.46	49308.23	11249.70	60557.93
2202 General Education	18343.68	2704.11	21047.79	18773.90	3070.98	21844.88	24726.52	3182.44	27908.96
Demand 31	...	0.01	0.01	...	...	...	...	...	...
Demand 57	15484.14	951.22	16435.36	16875.03	1000.35	17875.38	20837.70	1046.70	21884.40
Demand 58	2859.54	1752.78	4612.32	1898.87	2070.43	3969.30	3888.82	2135.44	6024.26
Demand 102	...	0.10	0.10	...	0.20	0.20	...	0.30	0.30
2203 Technical Education	2928.96	929.48	3858.44	981.47	1007.87	1989.34	3098.50	1061.74	4160.24
Demand 58	2928.96	929.48	3858.44	981.47	1007.87	1989.34	2798.50	1061.74	3860.24
Demand 73	...	...	...	...	...	...	300.00	...	300.00
2204 Sports and Youth Services	558.98	66.72	625.70	553.74	71.92	625.66	691.80	72.89	764.69
Demand 105	558.98	66.72	625.70	553.74	71.92	625.66	691.80	72.89	764.69
2205 Art and Culture	448.00	363.50	811.50	386.41	448.42	834.83	490.15	412.44	902.59
Demand 18	446.50	360.41	806.91	385.80	444.80	830.60	488.73	409.20	897.93
Demand 59	1.50	3.09	4.59	0.61	3.62	4.23	1.42	3.24	4.66
2210 Medical and Public Health	3620.56	1428.42	5048.98	3173.73	1520.46	4694.19	4299.13	1518.78	5817.91
Demand 46	3186.36	1353.01	4539.37	2827.90	1436.61	4264.51	3446.53	1319.28	4765.81
Demand 47	434.20	75.41	509.61	345.83	83.85	429.68	473.10	88.50	561.60
Demand 48	...	...	...	...	...	...	379.50	111.00	490.50
2211 Family Welfare	5246.52	31.59	5278.11	5165.90	32.44	5198.34	5242.03	36.97	5279.00
Demand 46	5246.52	31.59	5278.11	5165.90	32.44	5198.34	5242.03	36.97	5279.00
2215 Water Supply and Sanitation	3093.50	...	3093.50	3108.32	...	3108.32	3401.50	...	3401.50
Demand 56	40.00	...	40.00	40.00	...	40.00	1.50	...	1.50
Demand 82	3001.00	...	3001.00	3015.82	...	3015.82	3400.00	...	3400.00
Demand 100	52.50	...	52.50	52.50	...	52.50	...	...	...
2216 Housing	3688.00	447.67	4135.67	3688.00	441.49	4129.49	4977.90	450.59	5428.49
Demand 19	...	13.21	13.21	...	11.91	11.91	...	11.74	11.74
Demand 43	...	4.50	4.50	...	5.00	5.00	...	6.50	6.50
Demand 56	51.00	1.89	52.89	51.00	1.89	52.89	118.40	2.31	120.71
Demand 80	3636.00	...	3636.00	3636.00	...	3636.00	4859.00	...	4859.00
Demand 100	1.00	428.07	429.07	1.00	422.69	423.69	0.50	430.04	430.54
2217 Urban Development	341.00	13.77	354.77	228.00	12.77	240.77	358.50	13.77	372.27
Demand 56	14.00	...	14.00	14.00	...	14.00	15.00	...	15.00
Demand 100	327.00	13.77	340.77	214.00	12.77	226.77	343.50	13.77	357.27
2220 Information and Publicity	56.35	224.21	280.56	51.82	201.96	253.78	77.96	221.76	299.72
Demand 59	56.35	224.21	280.56	51.82	201.96	253.78	77.96	221.76	299.72

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2221 Broadcasting	103.15	960.78	1063.93	103.15	983.93	1087.08	178.76	963.65	1142.41
Demand 59	103.15	960.78	1063.93	103.15	983.93	1087.08	178.76	963.65	1142.41
2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes	434.93	19.47	454.40	377.80	19.77	397.57	570.71	21.67	592.38
Demand 60	0.99	2.44	3.43	0.91	2.54	3.45	0.89	3.38	4.27
Demand 66	73.40	...	73.40	79.01	...	79.01	82.74	...	82.74
Demand 88	216.50	11.81	228.31	172.25	13.11	185.36	318.45	13.97	332.42
Demand 94	144.04	5.22	149.26	125.63	4.12	129.75	168.63	4.32	172.95
2230 Labour & Employment	222.00	1310.61	1532.61	267.71	1468.22	1735.93	253.67	1464.24	1717.91
Demand 9	...	26.15	26.15	...	33.34	33.34	...	33.52	33.52
Demand 60	222.00	1284.46	1506.46	267.71	1434.88	1702.59	253.67	1430.72	1684.39
2235 Social Security and Welfare	646.08	885.43	1531.51	590.76	908.91	1499.67	854.88	1560.38	2415.26
Demand 31	...	0.50	0.50	...	0.07	0.07	...	0.01	0.01
Demand 32	...	294.77	294.77	...	262.68	262.68	...	865.00	865.00
Demand 33	...	...	...	...	...	...	...	0.51	0.51
Demand 39	...	34.65	34.65	...	34.65	34.65	...	34.65	34.65
Demand 54	...	477.19	477.19	...	533.24	533.24	...	587.19	587.19
Demand 66	...	2.90	2.90	...	2.90	2.90	...	3.00	3.00
Demand 88	260.80	32.92	293.72	255.93	33.99	289.92	291.80	30.89	322.69
Demand 104	385.28	42.50	427.78	334.83	41.38	376.21	563.08	39.13	602.21
2236 Nutrition	6.35	7.50	13.85	7.44	7.60	15.04	9.50	8.83	18.33
Demand 104	6.35	7.50	13.85	7.44	7.60	15.04	9.50	8.83	18.33
2245 Relief on account of Natural Calamities	53.00	56.64	109.64	8.00	57.88	65.88	26.00	61.71	87.71
Demand 54	50.00	56.64	106.64	7.50	57.88	65.38	25.00	61.71	86.71
Demand 73	3.00	...	3.00	0.50	...	0.50	1.00	...	1.00
2250 Other Social Services	20.50	11.07	31.57	20.50	11.30	31.80	19.25	11.02	30.27
Demand 14	...	0.80	0.80	...	0.80	0.80	...	0.80	0.80
Demand 27	18.50	...	18.50	18.50	...	18.50	19.00	...	19.00
Demand 51	...	3.55	3.55	...	3.55	3.55	...	3.55	3.55
Demand 54	2.00	0.70	2.70	2.00	1.48	3.48	0.25	1.10	1.35
Demand 66	...	6.02	6.02	...	5.47	5.47	...	5.57	5.57
2251 Secretariat-Social Services	31.86	154.48	186.34	30.69	167.20	197.89	31.47	186.82	218.29
Demand 18	3.00	13.60	16.60	2.20	13.60	15.80	3.40	14.20	17.60
Demand 46	2.50	25.40	27.90	2.50	25.40	27.90	2.50	26.00	28.50
Demand 47	5.00	0.47	5.47	5.17	0.49	5.66	5.50	0.50	6.00
Demand 48	...	...	...	...	...	...	0.50	0.75	1.25
Demand 57	13.80	...	13.80	13.80	...	13.80	...	3.30	3.30
Demand 58	1.20	32.90	34.10	1.20	42.92	44.12	3.00	46.90	49.90
Demand 59	3.36	18.76	22.12	2.59	20.49	23.08	11.57	21.35	32.92
Demand 60	...	19.80	19.80	...	19.50	19.50	...	22.50	22.50
Demand 66	...	3.91	3.91	...	4.46	4.46	0.50	5.26	5.76
Demand 88	1.00	13.36	14.36	1.23	12.84	14.07	1.00	14.08	15.08
Demand 94	1.00	6.95	7.95	1.00	7.15	8.15	1.50	8.07	9.57
Demand 104	1.00	10.00	11.00	1.00	11.02	12.02	2.00	14.04	16.04
Demand 105	...	9.33	9.33	...	9.33	9.33	...	9.87	9.87
C. ECONOMIC SERVICES	69669.52	71131.46	140800.98	69160.13	86082.25	155242.38	80694.44	89511.06	170205.50
(a) Agriculture and Allied Activities	6497.36	41544.00	48041.36	6695.71	55298.78	61994.49	9324.08	58511.04	67835.12
2401 Crop Husbandry	3322.91	11374.01	14696.92	3706.40	18422.30	22128.70	5936.20	18650.00	24586.20
Demand 1	3322.91	323.37	3646.28	3706.40	821.66	4528.06	5936.20	564.01	6500.21
Demand 7	...	11050.64	11050.64	...	17600.64	17600.64	...	18085.99	18085.99
2402 Soil and Water Conservation	14.75	1.70	16.45	14.75	1.78	16.53	9.00	1.81	10.81
Demand 1	14.75	1.70	16.45	14.75	1.78	16.53	9.00	1.81	10.81

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2007-2008			Revised Estimate 2007-2008			Budget Estimate 2008-2009		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2403 <i>Animal Husbandry</i>	366.19	19.64	385.83	308.80	19.89	328.69	375.90	25.74	401.64
Demand 3	366.19	19.64	385.83	308.80	19.89	328.69	375.90	25.74	401.64
2404 <i>Dairy Development</i>	64.65	...	64.65	79.40	14.00	93.40	66.81	7.73	74.54
Demand 3	64.65	...	64.65	79.40	14.00	93.40	66.81	7.73	74.54
2405 <i>Fisheries</i>	212.55	18.36	230.91	93.02	17.77	110.79	204.85	21.39	226.24
Demand 3	122.75	18.36	141.11	78.22	17.77	95.99	115.05	21.39	136.44
Demand 45	89.80	...	89.80	14.80	...	14.80	89.80	...	89.80
2406 <i>Forestry and Wild Life</i>	446.76	40.05	486.81	513.97	41.73	555.70	500.67	44.10	544.77
Demand 29	446.76	40.05	486.81	513.97	41.73	555.70	500.67	44.10	544.77
2407 <i>Plantations</i>	272.00	44.26	316.26	259.50	44.26	303.76	297.75	44.26	342.01
Demand 10	272.00	44.26	316.26	259.50	44.26	303.76	297.75	44.26	342.01
2408 <i>Food, Storage and Warehousing</i>	102.75	25980.10	26082.85	140.70	31981.94	32122.64	120.15	32982.73	33102.88
Demand 16	4.00	25974.74	25978.74	2.95	31976.77	31979.72	4.30	32977.12	32981.42
Demand 19	...	1.94	1.94	...	1.74	1.74	...	2.22	2.22
Demand 45	98.75	3.42	102.17	137.75	3.43	141.18	115.85	3.39	119.24
2415 <i>Agricultural Research and Education</i>	1458.00	838.35	2296.35	1290.60	901.35	2191.95	1584.00	918.25	2502.25
Demand 2	1458.00	838.35	2296.35	1290.60	901.35	2191.95	1584.00	918.25	2502.25
2416 <i>Agricultural financial Institutions</i>	...	3205.78	3205.78	...	3832.37	3832.37	...	5792.93	5792.93
Demand 32	...	3205.78	3205.78	...	3832.37	3832.37	...	5792.93	5792.93
2425 <i>Cooperation</i>	80.31	...	80.31	84.25	...	84.25	79.00	...	79.00
Demand 1	80.31	...	80.31	84.25	...	84.25	79.00	...	79.00
2435 <i>Other Agricultural Programmes</i>	156.49	21.75	178.24	204.32	21.39	225.71	149.75	22.10	171.85
Demand 1	156.49	21.75	178.24	204.32	21.39	225.71	149.75	22.10	171.85
(b) Rural Development	16568.15	10.45	16578.60	17355.07	10.41	17365.48	18550.90	10.50	18561.40
2501 <i>Special Programmes for Rural Development</i>	2839.65	...	2839.65	2727.55	...	2727.55	3671.90	...	3671.90
Demand 67	0.10	...	0.10	...	...	...	...	...	...
Demand 80	1620.00	...	1620.00	1600.00	...	1600.00	1932.50	...	1932.50
Demand 81	1219.55	...	1219.55	1127.55	...	1127.55	1739.40	...	1739.40
2505 <i>Rural Employment</i>	13320.00	...	13320.00	14220.00	...	14220.00	14400.00	...	14400.00
Demand 80	13320.00	...	13320.00	14220.00	...	14220.00	14400.00	...	14400.00
2506 <i>Land Reforms</i>	1.50	...	1.50	1.50	...	1.50	5.00	...	5.00
Demand 81	1.50	...	1.50	1.50	...	1.50	5.00	...	5.00
2515 <i>Other Rural Development Programmes</i>	407.00	10.45	417.45	406.02	10.41	416.43	474.00	10.50	484.50
Demand 69	83.00	...	83.00	82.02	...	82.02	91.00	...	91.00
Demand 80	324.00	10.45	334.45	324.00	10.41	334.41	383.00	10.50	393.50
(c) Special Areas Programmes	12367.51	11.55	12379.06	12386.39	12.50	12398.89	14766.96	13.00	14779.96
2552 <i>North Eastern Areas</i>	10787.51	11.55	10799.06	10806.39	12.50	10818.89	13186.96	13.00	13199.96
Demand 1	509.00	...	509.00	576.80	...	576.80	655.00	...	655.00
Demand 2	162.00	...	162.00	143.40	...	143.40	176.00	...	176.00
Demand 3	91.00	...	91.00	81.00	...	81.00	84.00	...	84.00
Demand 6	20.90	...	20.90	20.90	...	20.90	29.50	...	29.50
Demand 9	25.00	...	25.00	16.70	...	16.70	30.00	...	30.00
Demand 10	88.00	...	88.00	90.50	...	90.50	102.00	...	102.00
Demand 11	89.99	...	89.99	89.99	...	89.99	99.99	...	99.99
Demand 12	8.54	...	8.54	32.54	...	32.54	26.90	...	26.90
Demand 13	13.25	...	13.25	10.00	...	10.00	17.50	...	17.50
Demand 14	145.00	...	145.00	135.00	...	135.00	162.00	...	162.00
Demand 15	18.00	...	18.00	11.96	...	11.96	16.50	...	16.50
Demand 16	3.19	...	3.19	3.24	...	3.24	8.00	...	8.00
Demand 18	55.70	...	55.70	47.00	...	47.00	60.00	...	60.00
Demand 27	83.25	...	83.25	83.25	...	83.25	74.95	...	74.95
Demand 29	135.10	...	135.10	140.00	...	140.00	150.00	...	150.00
Demand 45	22.00	...	22.00	18.00	...	18.00	24.60	...	24.60
Demand 46	1373.50	...	1373.50	1286.00	...	1286.00	1560.00	...	1560.00

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2007-2008			Revised Estimate 2007-2008			Budget Estimate 2008-2009		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 47	48.80	...	48.80	39.00	...	39.00	53.40	...	53.40
Demand 48	...	...	...	...	...	...	40.00	...	40.00
Demand 50	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 56	50.00	...	50.00	50.00	...	50.00	65.00	...	65.00
Demand 57	2051.34	...	2051.34	2058.39	...	2058.39	2521.20	...	2521.20
Demand 58	640.31	11.55	651.86	320.31	12.50	332.81	756.00	13.00	769.00
Demand 59	20.52	...	20.52	19.02	...	19.02	17.96	...	17.96
Demand 60	34.50	...	34.50	26.50	...	26.50	65.01	...	65.01
Demand 62	24.50	...	24.50	12.00	...	12.00	26.00	...	26.00
Demand 64	161.05	...	161.05	148.50	...	148.50	176.15	...	176.15
Demand 65	11.49	...	11.49	11.49	...	11.49	13.50	...	13.50
Demand 66	38.00	...	38.00	22.44	...	22.44	86.50	...	86.50
Demand 67	62.80	...	62.80	62.80	...	62.80	62.00	...	62.00
Demand 69	10.00	...	10.00	10.00	...	10.00	11.00	...	11.00
Demand 74	...	...	...	270.47	...	270.47	445.00	...	445.00
Demand 80	2490.00	...	2490.00	2590.00	...	2590.00	2850.00	...	2850.00
Demand 81	141.35	...	141.35	134.85	...	134.85	235.00	...	235.00
Demand 82	756.00	...	756.00	756.00	...	756.00	850.00	...	850.00
Demand 85	67.50	...	67.50	68.30	...	68.30	90.00	...	90.00
Demand 86	75.90	...	75.90	57.50	...	57.50	60.00	...	60.00
Demand 87	7.00	...	7.00	7.00	...	7.00	...	...	...
Demand 88	74.38	...	74.38	81.80	...	81.80	90.25	...	90.25
Demand 90	9.20	...	9.20	7.30	...	7.30	12.90	...	12.90
Demand 92	222.00	...	222.00	230.00	...	230.00	248.50	...	248.50
Demand 93	10.00	...	10.00	10.00	...	10.00	11.00	...	11.00
Demand 94	50.30	...	50.30	50.30	...	50.30	80.50	...	80.50
Demand 100	180.00	...	180.00	270.00	...	270.00	150.00	...	150.00
Demand 103	57.60	...	57.60	57.59	...	57.59	105.70	...	105.70
Demand 104	579.30	...	579.30	579.30	...	579.30	720.00	...	720.00
Demand 105	69.25	...	69.25	68.25	...	68.25	66.45	...	66.45
2553 MPs Local Area Development Scheme	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
Demand 90	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
(d) Irrigation and Flood Control	218.40	199.21	417.61	174.18	207.08	381.26	336.23	204.69	540.92
2701 Major and Medium Irrigation	127.91	107.27	235.18	99.33	109.46	208.79	197.25	109.59	306.84
Demand 103	127.91	107.27	235.18	99.33	109.46	208.79	197.25	109.59	306.84
2702 Minor Irrigation	56.90	55.70	112.60	45.43	59.70	105.13	94.48	57.70	152.18
Demand 103	56.90	55.70	112.60	45.43	59.70	105.13	94.48	57.70	152.18
2705 Command Area Development	3.00	...	3.00	2.01	...	2.01	...	...	...
Demand 103	3.00	...	3.00	2.01	...	2.01	...	...	...
2711 Flood Control and Drainage	30.59	36.24	66.83	27.41	37.92	65.33	44.50	37.40	81.90
Demand 103	30.59	36.24	66.83	27.41	37.92	65.33	44.50	37.40	81.90
(e) Energy	5246.48	2800.69	8047.17	4597.99	2189.35	6787.34	6104.01	2261.98	8365.99
2801 Power	4554.58	-59.81	4494.77	3906.04	-699.64	3206.40	5314.06	-642.59	4671.47
Demand 5	82.86	-116.90	-34.04	64.74	-755.40	-690.66	66.62	-704.50	-637.88
Demand 74	4471.72	57.09	4528.81	3841.30	55.76	3897.06	5247.44	61.91	5309.35
2802 Petroleum	...	2857.00	2857.00	...	2885.86	2885.86	25.00	2901.08	2926.08
Demand 72	...	2857.00	2857.00	...	2885.86	2885.86	25.00	2901.08	2926.08
2803 Coal and Lignite	222.00	3.41	225.41	359.30	3.12	362.42	267.00	3.49	270.49
Demand 9	222.00	3.41	225.41	359.30	3.12	362.42	267.00	3.49	270.49
2810 Non-Conventional Sources of Energy	469.90	0.09	469.99	332.65	0.01	332.66	497.95	...	497.95
Demand 67	469.90	0.09	469.99	332.65	0.01	332.66	497.95	...	497.95
(f) Industry and Minerals	5404.21	14505.10	19909.31	5545.11	14609.12	20154.23	6007.92	14850.88	20858.80
2851 Village and Small Industries	1978.90	341.10	2320.00	1700.38	341.19	2041.57	2032.50	357.38	2389.88
Demand 64	1476.95	137.15	1614.10	1335.00	137.15	1472.15	1592.75	139.01	1731.76
Demand 92	501.95	203.95	705.90	365.38	204.04	569.42	439.75	218.37	658.12

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2007-2008			Revised Estimate 2007-2008			Budget Estimate 2008-2009		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2852 Industries	3302.20	12408.21	15710.41	3135.63	13754.68	16890.31	3790.71	13908.79	17699.50
Demand 4	30.00	152.88	182.88	30.00	200.68	230.68	20.00	245.35	265.35
Demand 6	138.09	27.72	165.81	93.45	28.58	122.03	221.50	33.14	254.64
Demand 7	13.50	11401.78	11415.28	13.50	12901.53	12915.03	154.00	12901.78	13055.78
Demand 11	342.00	44.35	386.35	238.06	44.97	283.03	349.00	47.25	396.25
Demand 14	1031.20	13.10	1044.30	936.20	13.10	949.30	1128.16	13.10	1141.26
Demand 15	14.40	...	14.40	10.04	...	10.04	21.39	...	21.39
Demand 16	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Demand 49	220.02	49.01	269.03	177.02	49.33	226.35	156.06	49.01	205.07
Demand 50	9.00	0.73	9.73	8.83	0.75	9.58	8.40	0.75	9.15
Demand 86	7.99	309.49	317.48	7.85	196.13	203.98	8.20	240.81	249.01
Demand 91	1.00	72.88	73.88	1.00	63.93	64.93	18.50	63.32	81.82
Demand 92	1495.00	336.25	1831.25	1619.68	255.66	1875.34	1705.50	314.26	2019.76
2853 Non-ferrous Mining and Metallurgical Industries	87.10	226.04	313.14	124.09	225.93	350.02	128.70	234.88	363.58
Demand 65	87.10	226.04	313.14	124.09	225.93	350.02	128.70	234.88	363.58
2875 Other Industries	...	-60.37	-60.37	...	-104.47	-104.47	...	-91.32	-91.32
Demand 41	...	-60.37	-60.37	...	-104.47	-104.47	...	-91.32	-91.32
2885 Other outlays on Industries and Minerals	36.01	1590.12	1626.13	585.01	391.79	976.80	56.01	441.15	497.16
Demand 11	36.01	...	36.01	585.01	...	585.01	56.01	...	56.01
Demand 32	...	1590.12	1590.12	...	391.79	391.79	...	441.15	441.15
(g) Transport	15344.60	3555.17	18899.77	15301.68	4589.86	19891.54	17013.58	4205.45	21219.03
3051 Ports & Light Houses	18.01	438.69	456.70	3.73	458.62	462.35	6.80	430.26	437.06
Demand 86	18.01	438.69	456.70	3.73	458.62	462.35	6.80	430.26	437.06
3052 Shipping	...	33.47	33.47	...	126.14	126.14	0.01	35.00	35.01
Demand 86	...	33.47	33.47	...	126.14	126.14	0.01	35.00	35.01
3053 Civil Aviation	58.00	431.19	489.19	48.00	572.76	620.76	18.02	471.15	489.17
Demand 8	58.00	406.19	464.19	48.00	547.76	595.76	18.02	446.15	464.17
Demand 54	...	25.00	25.00	...	25.00	25.00	...	25.00	25.00
3054 Roads and Bridges	15125.00	1004.74	16129.74	15118.36	1219.17	16337.53	16688.75	1011.02	17699.77
Demand 31	724.69	...	724.69	724.69	...	724.69	773.90	...	773.90
Demand 80	6110.00	...	6110.00	6110.00	...	6110.00	7075.00	...	7075.00
Demand 87	8290.31	1004.74	9295.05	8283.67	1219.17	9502.84	8839.85	1011.02	9850.87
3055 Road Transport	60.00	...	60.00	49.00	...	49.00	180.00	...	180.00
Demand 87	60.00	...	60.00	49.00	...	49.00	180.00	...	180.00
3056 Inland Water Transport	83.59	21.51	105.10	82.59	21.75	104.34	120.00	20.96	140.96
Demand 27	1.49	...	1.49	1.49	...	1.49	...	...	...
Demand 86	82.10	21.51	103.61	81.10	21.75	102.85	120.00	20.96	140.96
3075 Other Transport Services	...	1625.57	1625.57	...	2191.42	2191.42	...	2237.06	2237.06
Demand 8	...	3.58	3.58	...	3.62	3.62	...	3.77	3.77
Demand 31	...	1597.00	1597.00	...	2162.33	2162.33	...	2207.69	2207.69
Demand 103	...	24.99	24.99	...	25.47	25.47	...	25.60	25.60
(h) Communications	205.91	3262.03	3467.94	137.15	2731.32	2868.47	260.66	3036.66	3297.32
3201 Postal Services	78.25	1395.37	1473.62	54.25	1204.55	1258.80	150.50	958.34	1108.84
Demand 12	78.25	1395.37	1473.62	54.25	1204.55	1258.80	150.50	958.34	1108.84
3252 Satellite Systems	118.26	11.10	129.36	74.23	11.15	85.38	95.66	12.04	107.70
Demand 89	118.26	11.10	129.36	74.23	11.15	85.38	95.66	12.04	107.70
3275 Other Communication Services	9.40	1855.56	1864.96	8.67	1515.62	1524.29	14.50	2066.28	2080.78
Demand 13	9.40	1855.56	1864.96	8.67	1515.62	1524.29	14.50	2066.28	2080.78
(i) Science Technology and Environment	6315.26	2668.69	8983.95	5585.36	2794.10	8379.46	6571.12	2915.68	9486.80
3401 Atomic Energy Research	526.63	1018.83	1545.46	418.68	1102.00	1520.68	519.35	1158.65	1678.00
Demand 4	526.63	1018.83	1545.46	418.68	1102.00	1520.68	519.35	1158.65	1678.00
3402 Space Research	1720.64	422.81	2143.45	1412.49	442.95	1855.44	1724.84	456.50	2181.34
Demand 89	1720.64	422.81	2143.45	1412.49	442.95	1855.44	1724.84	456.50	2181.34

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2007-2008			Revised Estimate 2007-2008			Budget Estimate 2008-2009		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3403 Oceanographic Research	353.70	26.59	380.29	316.55	43.01	359.56	272.50	41.00	313.50
Demand 28	353.70	26.59	380.29	316.55	43.01	359.56	272.50	41.00	313.50
3425 Other Scientific Research	3154.80	1077.85	4232.65	2900.90	1082.20	3983.10	3491.76	1130.91	4622.67
Demand 15	4.50	12.89	17.39	4.60	13.72	18.32	3.36	15.03	18.39
Demand 28	18.50	6.31	24.81	25.50	10.74	36.24	18.00	12.90	30.90
Demand 73	...	...	...	...	...	...	2.00	...	2.00
Demand 83	1454.40	218.70	1673.10	1196.40	210.50	1406.90	1465.00	218.23	1683.23
Demand 84	1069.90	826.21	1896.11	1059.70	833.50	1893.20	1193.40	873.00	2066.40
Demand 85	607.50	13.74	621.24	614.70	13.74	628.44	810.00	11.75	821.75
3435 Ecology and Environment	559.49	122.61	682.10	536.74	123.94	660.68	562.67	128.62	691.29
Demand 29	559.49	122.61	682.10	536.74	123.94	660.68	562.67	128.62	691.29
(j) General Economic Services	1501.64	2574.57	4076.21	1381.49	3639.73	5021.22	1758.98	3501.18	5260.16
3451 Secretariat-Economic Services	422.55	708.75	1131.30	395.25	704.75	1100.00	500.39	789.04	1289.43
Demand 1	4.00	33.72	37.72	5.40	34.33	39.73	5.00	34.25	39.25
Demand 2	...	1.65	1.65	...	1.65	1.65	...	1.75	1.75
Demand 3	4.90	7.00	11.90	5.15	6.77	11.92	6.00	7.57	13.57
Demand 4	...	16.00	16.00	...	21.49	21.49	...	22.50	22.50
Demand 6	...	11.79	11.79	0.50	11.77	12.27	0.50	12.16	12.66
Demand 7	...	9.38	9.38	...	9.63	9.63	...	12.17	12.17
Demand 8	...	7.74	7.74	...	8.57	8.57	...	8.03	8.03
Demand 9	3.00	8.44	11.44	1.00	8.54	9.54	3.00	8.49	11.49
Demand 10	5.00	37.00	42.00	5.00	37.00	42.00	5.00	38.10	43.10
Demand 11	...	24.20	24.20	...	24.95	24.95	...	26.68	26.68
Demand 13	122.35	104.44	226.79	93.25	95.38	188.63	142.25	108.72	250.97
Demand 14	244.80	19.00	263.80	249.80	18.00	267.80	290.34	19.00	309.34
Demand 15	...	9.08	9.08	...	8.75	8.75	...	10.27	10.27
Demand 16	...	23.63	23.63	...	19.53	19.53	...	21.60	21.60
Demand 17	...	88.18	88.18	...	80.40	80.40	...	103.18	103.18
Demand 28	...	11.43	11.43	...	13.39	13.39	...	11.84	11.84
Demand 29	...	15.33	15.33	...	15.32	15.32	...	22.00	22.00
Demand 44	...	4.00	4.00	...	8.00	8.00	...	21.00	21.00
Demand 45	8.10	4.88	12.98	8.10	5.25	13.35	14.00	5.61	19.61
Demand 49	1.40	7.29	8.69	1.40	7.54	8.94	1.70	8.19	9.89
Demand 50	...	3.70	3.70	0.17	4.25	4.42	0.60	3.75	4.35
Demand 64	...	4.58	4.58	...	4.58	4.58	...	5.10	5.10
Demand 65	...	9.66	9.66	...	9.66	9.66	...	10.12	10.12
Demand 67	10.50	6.81	17.31	7.30	6.81	14.11	10.50	7.09	17.59
Demand 69	7.00	0.50	7.50	7.98	0.40	8.38	8.00	0.50	8.50
Demand 72	...	10.81	10.81	...	11.14	11.14	...	11.92	11.92
Demand 73	10.50	35.52	46.02	9.20	38.20	47.40	12.50	38.20	50.70
Demand 74	1.00	12.10	13.10	1.00	11.98	12.98	1.00	13.09	14.09
Demand 80	...	12.41	12.41	...	13.09	13.09	...	13.56	13.56
Demand 81	...	3.78	3.78	...	3.86	3.86	...	3.90	3.90
Demand 82	...	1.74	1.74	...	1.82	1.82	...	1.90	1.90
Demand 83	...	28.00	28.00	...	28.25	28.25	...	29.87	29.87
Demand 84	...	5.79	5.79	...	4.50	4.50	...	5.00	5.00
Demand 85	...	5.96	5.96	...	6.26	6.26	...	7.25	7.25
Demand 86	...	11.24	11.24	...	11.76	11.76	...	12.37	12.37
Demand 87	...	53.28	53.28	...	50.83	50.83	...	56.98	56.98
Demand 89	...	4.69	4.69	...	4.90	4.90	...	5.46	5.46
Demand 90	...	9.02	9.02	...	9.30	9.30	...	9.48	9.48
Demand 91	...	11.62	11.62	...	11.60	11.60	...	13.91	13.91
Demand 92	...	9.50	9.50	...	10.00	10.00	...	10.50	10.50
Demand 93	...	3.10	3.10	...	3.10	3.10	...	3.45	3.45
Demand 103	...	20.76	20.76	...	22.20	22.20	...	22.53	22.53
3452 Tourism	337.00	40.02	377.02	335.50	40.02	375.52	428.00	43.05	471.05
Demand 93	337.00	40.02	377.02	335.50	40.02	375.52	428.00	43.05	471.05

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2007-2008			Revised Estimate 2007-2008			Budget Estimate 2008-2009		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3453 Foreign Trade and									
Export Promotion	399.00	941.34	1340.34	409.00	2152.83	2561.83	441.25	1832.94	2274.19
Demand 10	398.00	938.24	1336.24	408.00	2139.73	2547.73	440.25	1829.84	2270.09
Demand 14	...	3.10	3.10	...	13.10	13.10	...	3.10	3.10
Demand 92	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
3454 Census Surveys and Statistics	83.69	282.04	365.73	60.57	284.80	345.37	92.81	290.45	383.26
Demand 51	24.00	112.15	136.15	13.50	109.78	123.28	18.00	112.67	130.67
Demand 90	59.69	169.89	229.58	47.07	175.02	222.09	74.81	177.78	252.59
3455 Meteorology	44.89	152.07	196.96	27.49	150.30	177.79	37.62	152.26	189.88
Demand 28	44.89	152.07	196.96	27.49	150.30	177.79	37.62	152.26	189.88
3456 Civil Supplies	87.01	3.62	90.63	70.89	5.56	76.45	92.51	4.51	97.02
Demand 15	71.30	3.61	74.91	54.68	5.01	59.69	71.71	4.50	76.21
Demand 16	15.71	0.01	15.72	16.21	0.55	16.76	20.80	0.01	20.81
3466 International Financial									
Institutions	...	1.20	1.20	...	2.90	2.90	...	2.89	2.89
Demand 32	...	1.20	1.20	...	2.90	2.90	...	2.89	2.89
3475 Other General Economic									
Services	127.50	445.53	573.03	82.79	298.57	381.36	166.40	386.04	552.44
Demand 11	30.00	29.55	59.55	17.50	31.16	48.66	42.00	32.41	74.41
Demand 15	19.50	6.06	25.56	24.99	6.20	31.19	26.70	7.15	33.85
Demand 17	7.00	50.82	57.82	1.00	47.60	48.60	3.00	51.82	54.82
Demand 31	...	248.33	248.33	...	154.10	154.10	...	253.34	253.34
Demand 32	...	6.93	6.93	...	5.67	5.67	...	36.66	36.66
Demand 33	...	...	...	...	...	...	...	0.82	0.82
Demand 38	...	100.00	100.00	...	50.00	50.00	...	...	...
Demand 54	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Demand 56	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
Demand 73	63.00	3.80	66.80	31.30	3.80	35.10	86.70	3.80	90.50
D-GRANTS-IN-AID AND CONTRIBUTIONS	63863.05	39748.42	103611.47	68147.01	37877.86	106024.87	78563.87	44775.70	123339.57
3601 Grants-in-aid to									
State Governments	62042.55	37540.93	99583.48	66720.87	35629.89	102350.76	76406.12	42494.60	118900.72
Demand 1	1168.09	...	1168.09	2035.60	...	2035.60	2980.49	...	2980.49
Demand 3	226.07	...	226.07	228.14	...	228.14	314.53	...	314.53
Demand 8	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
Demand 15	50.80	...	50.80	32.28	...	32.28	35.00	...	35.00
Demand 16	17.15	...	17.15	7.15	...	7.15	40.40	...	40.40
Demand 18	1.75	1.60	3.35	1.00	1.60	2.60	1.45	1.60	3.05
Demand 27	1125.76	...	1125.76	1161.76	...	1161.76	1221.55	...	1221.55
Demand 29	198.51	...	198.51	198.15	...	198.15	268.11	...	268.11
Demand 35	33521.70	30115.00	63636.70	39649.82	27087.38	66737.20	42545.84	34419.92	76965.76
Demand 41	...	5340.00	5340.00	...	6020.00	6020.00	...	5725.00	5725.00
Demand 45	0.90	...	0.90	0.90	...	0.90	0.90	...	0.90
Demand 46	3680.27	4.00	3684.27	3459.78	4.00	3463.78	4400.09	4.00	4404.09
Demand 51	...	68.05	68.05	...	70.68	70.68	25.00	72.26	97.26
Demand 53	...	873.00	873.00	...	1079.00	1079.00	112.00	983.00	1095.00
Demand 54	...	386.40	386.40	...	594.60	594.60	...	269.19	269.19
Demand 56	334.00	...	334.00	334.00	...	334.00	636.00	...	636.00
Demand 57	4545.77	...	4545.77	3209.94	...	3209.94	3302.55	...	3302.55
Demand 58	49.49	2.17	51.66	59.49	2.17	61.66	147.17	2.17	149.34
Demand 60	64.25	...	64.25	194.57	...	194.57	323.60	...	323.60
Demand 62	48.50	1.00	49.50	103.49	2.00	105.49	111.00	88.00	199.00
Demand 64	...	...	...	12.30	...	12.30	16.80	...	16.80
Demand 66	315.45	...	315.45	176.90	...	176.90	746.97	...	746.97

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2007-2008			Revised Estimate 2007-2008			Budget Estimate 2008-2009		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 67	14.90	...	14.90	16.00	...	16.00	15.50	...	15.50
Demand 69	4670.00	...	4670.00	3600.00	...	3600.00	4670.00	...	4670.00
Demand 73	6.00	...	6.00	6.00	...	6.00	176.80	...	176.80
Demand 81	136.60	0.00	136.60	135.10	...	135.10	415.60	...	415.60
Demand 82	3802.00	...	3802.00	3687.18	...	3687.18	4250.00	...	4250.00
Demand 86	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 87	167.68	681.26	848.94	108.68	707.80	816.48	153.00	858.50	1011.50
Demand 88	1317.62	...	1317.62	1558.19	...	1558.19	1551.45	...	1551.45
Demand 90	4.44	...	4.44	0.01	...	0.01	16.01	...	16.01
Demand 92	1.05	39.50	40.55	84.94	39.50	124.44	86.75	39.50	126.25
Demand 94	1489.15	0.14	1489.29	1507.57	0.14	1507.71	1820.35	0.14	1820.49
Demand 103	282.00	25.00	307.00	276.18	15.00	291.18	49.00	25.00	74.00
Demand 104	4757.64	...	4757.64	4826.60	...	4826.60	5841.33	...	5841.33
Demand 105	44.01	3.76	47.77	48.15	5.97	54.12	129.88	6.27	136.15
3602 Grants-in-aid to Union Territory Governments	1425.10	862.44	2287.54	1174.14	801.54	1975.68	1713.35	799.19	2512.54
Demand 1	7.72	...	7.72	4.34	...	4.34	11.58	...	11.58
Demand 3	16.64	...	16.64	19.05	...	19.05	21.71	...	21.71
Demand 15	5.00	...	5.00	2.07	...	2.07	4.30	...	4.30
Demand 16	0.35	...	0.35	0.35	...	0.35	2.30	...	2.30
Demand 18	0.05	...	0.05	...	...	...	0.10	...	0.10
Demand 29	0.10	...	0.10	0.10	...	0.10	0.50	...	0.50
Demand 35	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00
Demand 41	...	155.00	155.00	...	15.00	15.00	...	67.50	67.50
Demand 45	0.45	...	0.45	0.45	...	0.45	0.45	...	0.45
Demand 46	30.00	1.00	31.00	51.82	0.95	52.77	55.42	1.00	56.42
Demand 53	...	13.20	13.20	...	12.50	12.50	...	13.20	13.20
Demand 55	1187.76	367.00	1554.76	998.99	447.00	1445.99	1376.39	392.00	1768.39
Demand 56	1.00	...	1.00	1.00	...	1.00	3.50	...	3.50
Demand 57	95.95	...	95.95	33.84	...	33.84	138.55	...	138.55
Demand 58	...	0.08	0.08	...	0.08	0.08	0.01	0.08	0.09
Demand 60	...	...	...	6.70	...	6.70	1.76	...	1.76
Demand 62	1.00	...	1.00	1.00	...	1.00	3.00	...	3.00
Demand 64	...	...	...	0.80	...	0.80	1.30	...	1.30
Demand 66	3.15	...	3.15	1.65	...	1.65	8.29	...	8.29
Demand 67	3.55	...	3.55	0.20	...	0.20	0.85	...	0.85
Demand 73	...	...	...	...	...	...	5.00	...	5.00
Demand 81	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
Demand 82	1.00	...	1.00	1.00	...	1.00	...	...	...
Demand 88	5.70	...	5.70	5.60	...	5.60	8.05	...	8.05
Demand 90	0.05	...	0.05	...	...	...	1.00	...	1.00
Demand 92	...	1.00	1.00	...	1.00	1.00	...	0.40	0.40
Demand 94	0.20	...	0.20	0.20	...	0.20	0.01	...	0.01
Demand 103	...	...	...	0.05	...	0.05	0.07	...	0.07
Demand 104	63.43	...	63.43	43.83	...	43.83	64.09	...	64.09
Demand 105	1.00	0.16	1.16	0.10	0.01	0.11	0.12	0.01	0.13
3605 Technical and Economic Cooperation with other countries	395.40	1345.05	1740.45	252.00	1446.43	1698.43	444.40	1481.91	1926.31
Demand 1	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20
Demand 30	395.40	1268.55	1663.95	252.00	1404.11	1656.11	444.40	1436.54	1880.94
Demand 31	...	74.20	74.20	...	40.02	40.02	...	43.07	43.07
Demand 86	...	2.10	2.10	...	2.10	2.10	...	2.10	2.10
*3710 Expenditure of UTs	635.02	2031.79	2666.81	671.73	2246.54	2918.27	689.92	2269.64	2959.56
Demand 95-99	635.02	2031.79	2666.81	671.73	2246.54	2918.27	689.92	2269.64	2959.56