

TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS**STATEMENT 2***(In crores of Rupees)*

MINISTRY/DEPARTMENT	Actuals 2006-2007			Revised 2007-2008			Budget 2008-2009		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Agriculture & Cooperation	4637.70	639.13	5276.83	5887.94	885.57	6773.51	6900.00	628.78	7528.78
Revenue	4415.37	639.08	5054.45	5593.04	884.75	6477.79	6621.55	627.98	7249.53
Capital	222.33	0.05	222.38	294.90	0.82	295.72	278.45	0.80	279.25
Agricultural Research and Education	1283.21	783.92	2067.13	1434.00	903.00	2337.00	1760.00	920.00	2680.00
Revenue	1283.21	783.92	2067.13	1434.00	903.00	2337.00	1760.00	920.00	2680.00
Capital	...	...	...	...	...	...	...	...	...
Animal Husbandry and Dairying	677.20	167.88	845.08	810.00	58.43	868.43	1000.00	62.43	1062.43
Revenue	674.35	167.88	842.23	799.76	58.43	858.19	984.00	62.43	1046.43
Capital	2.85	...	2.85	10.24	...	10.24	16.00	...	16.00
Atomic Energy	3316.89	1194.34	4511.23	2876.10	1062.90	3939.00	3550.00	1247.00	4797.00
Revenue	415.58	737.14	1152.72	513.42	568.77	1082.19	605.97	722.00	1327.97
Capital	2901.31	457.20	3358.51	2362.68	494.13	2856.81	2944.03	525.00	3469.03
Chemicals and Petro-Chemicals	422.70	883.46	1306.16	170.00	48.83	218.83	295.00	52.00	347.00
Revenue	51.29	798.59	849.88	114.85	40.35	155.20	251.50	45.30	296.80
Capital	371.41	84.87	456.28	55.15	8.48	63.63	43.50	6.70	50.20
Fertilisers	86.90	26239.50	26326.40	45.00	30537.00	30582.00	200.00	31000.00	31200.00
Revenue	7.04	26227.32	26234.36	13.50	30511.82	30525.32	154.00	30999.96	31153.96
Capital	79.86	12.18	92.04	31.50	25.18	56.68	46.00	0.04	46.04
Civil Aviation	70.18	411.33	481.51	160.00	560.00	720.00	190.00	458.00	648.00
Revenue	39.56	411.33	450.89	48.00	560.00	608.00	18.02	458.00	476.02
Capital	30.62	...	30.62	112.00	...	112.00	171.98	...	171.98
Coal	269.38	21.97	291.35	377.00	45.00	422.00	300.00	45.50	345.50
Revenue	269.38	36.13	305.51	377.00	45.00	422.00	300.00	45.50	345.50
Capital	...	-14.16	-14.16	...	...	...	...	...	...
Commerce	1190.77	1510.63	2701.40	1505.00	2266.00	3771.00	1560.00	1960.00	3520.00
Revenue	614.94	1510.63	2125.57	768.00	2266.00	3034.00	849.00	1960.00	2809.00
Capital	575.83	...	575.83	737.00	...	737.00	711.00	...	711.00
Industrial Policy and Promotion	449.07	91.71	540.78	937.36	116.21	1053.57	600.00	123.43	723.43
Revenue	449.07	91.71	540.78	932.36	116.21	1048.57	550.00	123.43	673.43
Capital	...	...	...	5.00	...	5.00	50.00	...	50.00
Posts	40.25	1209.27	1249.52	285.00	1208.56	1493.56	600.00	962.35	1562.35
Revenue	40.25	1209.27	1249.52	86.79	1204.55	1291.34	177.40	958.34	1135.74
Capital	...	...	...	198.21	4.01	202.22	422.60	4.01	426.61
Telecommunications	427.97	2976.81	3404.78	250.00	3500.00	3750.00	375.00	3765.00	4140.00
Revenue	95.42	2949.01	3044.43	111.92	3148.00	3259.92	174.25	3765.00	3939.25
Capital	332.55	27.80	360.35	138.08	352.00	490.08	200.75	...	200.75
Information Technology	1058.64	33.05	1091.69	1400.00	45.00	1445.00	1680.00	36.00	1716.00
Revenue	957.57	33.05	990.62	1321.00	45.00	1366.00	1580.50	36.00	1616.50
Capital	101.07	...	101.07	79.00	...	79.00	99.50	...	99.50
Consumer Affairs	198.51	-26.83	171.68	150.00	38.68	188.68	209.00	38.95	247.95
Revenue	189.84	-30.68	159.16	140.62	33.68	174.30	178.96	36.95	215.91
Capital	8.67	3.85	12.52	9.38	5.00	14.38	30.04	2.00	32.04
Food and Public Distribution	1.09	24358.76	24359.85	60.00	32000.00	32060.00	95.00	33000.00	33095.00
Revenue	0.28	24358.76	24359.04	29.90	31996.87	32026.77	75.80	32998.75	33074.55
Capital	0.81	...	0.81	30.10	3.13	33.23	19.20	1.25	20.45
Corporate Affairs	...	122.58	122.58	47.00	138.00	185.00	33.00	170.00	203.00
Revenue	...	85.78	85.78	1.00	128.00	129.00	3.00	155.00	158.00
Capital	...	36.80	36.80	46.00	10.00	56.00	30.00	15.00	45.00
Culture	352.95	356.31	709.26	470.00	460.00	930.00	600.00	425.00	1025.00
Revenue	340.14	356.31	696.45	436.00	460.00	896.00	553.68	425.00	978.68
Capital	12.81	...	12.81	34.00	...	34.00	46.32	...	46.32
Defence (Civil estimates)	...	15300.35	15300.35	...	17019.00	17019.00	...	17934.82	17934.82
Revenue	...	14924.13	14924.13	...	16515.11	16515.11	...	16928.14	16928.14
Capital	...	376.22	376.22	...	503.89	503.89	...	1006.68	1006.68
Defence Services	...	85509.61	85509.61	...	92500.00	92500.00	...	105600.00	105600.00
Revenue	...	51681.36	51681.36	...	54795.00	54795.00	...	57593.00	57593.00
Capital	...	33828.25	33828.25	...	37705.00	37705.00	...	48007.00	48007.00

TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS

STATEMENT 2

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2006-2007			Revised 2007-2008			Budget 2008-2009		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Development of North Eastern Region	24.84	14.71	39.55	80.00	16.00	96.00	81.00	16.00	97.00
Revenue	-9.15	9.15	...	20.00	10.87	30.87	21.00	12.00	33.00
Capital	33.99	5.56	39.55	60.00	5.13	65.13	60.00	4.00	64.00
Earth Sciences	1999.23	0.44	1999.67	437.00	218.00	655.00	750.00	221.00	971.00
Revenue	1999.23	0.44	1999.67	369.54	217.44	586.98	328.12	218.00	546.12
Capital	...	...	...	67.46	0.56	68.02	421.88	3.00	424.88
Environment and Forests	1192.80	176.29	1369.09	1400.00	191.00	1591.00	1500.00	207.00	1707.00
Revenue	1183.48	165.80	1349.28	1388.96	180.99	1569.95	1481.95	194.72	1676.67
Capital	9.32	10.49	19.81	11.04	10.01	21.05	18.05	12.28	30.33
External Affairs	176.38	3769.98	3946.36	300.00	4483.00	4783.00	579.00	4483.00	5062.00
Revenue	141.18	3633.06	3774.24	252.00	3838.66	4090.66	444.40	3771.67	4216.07
Capital	35.20	136.92	172.12	48.00	644.34	692.34	134.60	711.33	845.93
Economic Affairs	729.05	12643.30	13372.35	747.69	50316.70	51064.39	2766.00	10756.93	13522.93
Revenue	729.05	9984.91	10713.96	724.69	7100.79	7825.48	773.90	9840.68	10614.58
Capital	...	2658.39	2658.39	23.00	43215.91	43238.91	1992.10	916.25	2908.35
Financial Services	...	...	...	...	...	...	...	60.00	60.00
Revenue	...	...	...	...	...	...	...	59.98	59.98
Capital	...	...	...	...	...	...	...	0.02	0.02
Economic Affairs (centralised provisions)	...	178829.78	178829.78	...	199233.51	199233.51	...	225417.39	225417.39
Revenue	...	179050.79	179050.79	...	199383.51	199383.51	...	225552.39	225552.39
Capital	...	-221.01	-221.01	...	-150.00	-150.00	...	-135.00	-135.00
Expenditure	0.63	8157.42	8158.05	0.75	8731.69	8732.44	10.00	9211.00	9221.00
Revenue	0.63	8147.56	8148.19	0.75	8729.58	8730.33	4.00	9208.05	9212.05
Capital	...	9.86	9.86	...	2.11	2.11	6.00	2.95	8.95
Revenue	...	6946.00	6946.00	...	9636.11	9636.11	...	9954.00	9954.00
Revenue	...	6982.08	6982.08	...	9568.12	9568.12	...	9436.98	9436.98
Capital	...	-36.08	-36.08	...	67.99	67.99	...	517.02	517.02
Disinvestment	...	3.38	3.38	...	1659.00	1659.00	...	1186.00	1186.00
Revenue	...	3.38	3.38	...	8.00	8.00	...	21.00	21.00
Capital	...	...	...	...	1651.00	1651.00	...	1165.00	1165.00
Food Processing Industries	159.72	6.41	166.13	200.00	8.68	208.68	290.00	9.00	299.00
Revenue	128.67	6.41	135.08	180.00	8.68	188.68	245.60	9.00	254.60
Capital	31.05	...	31.05	20.00	...	20.00	44.40	...	44.40
Health & Family Welfare	9467.97	1099.88	10567.85	13000.00	1500.00	14500.00	15580.00	1388.25	16968.25
Revenue	9396.48	1081.57	10478.05	12793.90	1500.00	14293.90	14706.57	1388.25	16094.82
Capital	71.49	18.31	89.80	206.10	...	206.10	873.43	...	873.43
Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	316.59	63.80	380.39	390.00	84.34	474.34	534.00	89.00	623.00
Revenue	314.59	63.80	378.39	390.00	84.34	474.34	532.00	89.00	621.00
Capital	2.00	...	2.00	...	...	...	2.00	...	2.00
Health Research	...	...	...	...	...	...	420.00	111.75	531.75
Revenue	...	...	...	...	...	...	420.00	111.75	531.75
Capital	...	...	...	...	...	...	...	...	...
Heavy Industry	764.25	681.61	1445.86	315.00	622.06	937.06	350.00	457.20	807.20
Revenue	134.98	231.73	366.71	178.42	56.87	235.29	157.76	57.20	214.96
Capital	629.27	449.88	1079.15	136.58	565.19	701.77	192.24	400.00	592.24
Public Enterprises	27.77	3.82	31.59	10.00	5.00	15.00	10.00	4.50	14.50
Revenue	27.77	3.82	31.59	10.00	5.00	15.00	10.00	4.50	14.50
Capital	...	...	...	...	...	...	...	...	...
Home Affairs	289.09	18085.61	18374.70	254.50	19861.00	20115.50	800.00	23282.79	24082.79
Revenue	51.09	16425.35	16476.44	57.55	16995.89	17053.44	455.70	18099.12	18554.82
Capital	238.00	1660.26	1898.26	196.95	2865.11	3062.06	344.30	5183.67	5527.97
Housing and Urban Poverty Alleviation	363.59	9.20	372.79	500.00	9.75	509.75	850.00	6.50	856.50
Revenue	363.59	3.87	367.46	500.00	4.14	504.14	850.00	5.00	855.00
Capital	...	5.33	5.33	...	5.61	5.61	...	1.50	1.50

TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS**STATEMENT 2***(In crores of Rupees)*

MINISTRY/DEPARTMENT	Actuals 2006-2007			Revised 2007-2008			Budget 2008-2009		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
School Education and Literacy	16892.95	4.57	16897.52	22191.00	1000.35	23191.35	26800.00	1050.00	27850.00
Revenue	16892.95	4.57	16897.52	22191.00	1000.35	23191.35	26800.00	1050.00	27850.00
Capital	...	...	...	...	...	...	...	...	...
Higher Education	3423.70	3488.39	6912.09	3261.35	3136.01	6397.36	7593.50	3259.37	10852.87
Revenue	3423.70	3488.39	6912.09	3261.34	3136.01	6397.35	7593.50	3259.37	10852.87
Capital	...	...	...	0.01	...	0.01	...	...	...
Information and Broadcasting	358.69	1103.70	1462.39	400.00	1210.00	1610.00	700.00	1210.00	1910.00
Revenue	283.47	1103.70	1387.17	177.19	1210.00	1387.19	287.67	1210.00	1497.67
Capital	75.22	...	75.22	222.81	...	222.81	412.33	...	412.33
Labour and Employment	225.39	1658.40	1883.79	500.00	1458.00	1958.00	771.50	1458.00	2229.50
Revenue	225.39	1658.40	1883.79	496.39	1456.92	1953.31	644.93	1456.60	2101.53
Capital	...	...	...	3.61	1.08	4.69	126.57	1.40	127.97
Election Commission	...	13.53	13.53	...	15.50	15.50	...	15.50	15.50
Revenue	...	13.53	13.53	...	15.50	15.50	...	15.50	15.50
Capital	...	...	...	...	...	...	...	...	...
Law and Justice	134.45	526.18	660.63	120.00	425.87	545.87	260.00	425.87	685.87
Revenue	134.45	526.17	660.62	120.00	425.87	545.87	260.00	425.84	685.84
Capital	...	0.01	0.01	...	...	...	...	0.03	0.03
Supreme Court of India	...	48.90	48.90	...	56.74	56.74	...	58.57	58.57
Revenue	...	48.90	48.90	...	56.74	56.74	...	58.57	58.57
Capital	...	...	...	...	...	...	...	...	...
Micro, Small and Medium Enterprises	1278.83	139.08	1417.91	1500.00	143.04	1643.04	1794.00	145.42	1939.42
Revenue	1263.34	138.78	1402.12	1496.60	141.73	1638.33	1787.00	144.11	1931.11
Capital	15.49	0.30	15.79	3.40	1.31	4.71	7.00	1.31	8.31
Mines	170.04	316.20	486.24	191.00	235.59	426.59	194.00	245.00	439.00
Revenue	112.15	291.20	403.35	135.58	235.59	371.17	142.20	245.00	387.20
Capital	57.89	25.00	82.89	55.42	...	55.42	51.80	...	51.80
Minority Affairs	119.50	12.53	132.03	350.00	12.83	362.83	1000.00	13.83	1013.83
Revenue	101.21	12.53	113.74	280.00	12.83	292.83	925.00	13.83	938.83
Capital	18.29	...	18.29	70.00	...	70.00	75.00	...	75.00
New and Renewable Energy	360.26	6.32	366.58	483.00	6.82	489.82	617.00	7.09	624.09
Revenue	305.23	6.32	311.55	418.95	6.82	425.77	586.80	7.09	593.89
Capital	55.03	...	55.03	64.05	...	64.05	30.20	...	30.20
Overseas Indian Affairs	...	22.01	22.01	...	40.00	40.00	...	65.00	65.00
Revenue	...	21.99	21.99	...	38.75	38.75	...	55.00	55.00
Capital	...	0.02	0.02	...	1.25	1.25	...	10.00	10.00
Panchayati Raj	-1633.36	167.25	-1466.11	100.00	0.40	100.40	110.00	0.50	110.50
Revenue	-1633.36	167.25	-1466.11	100.00	0.40	100.40	110.00	0.50	110.50
Capital	...	...	...	...	...	...	...	...	...
Parliamentary Affairs	4.31	0.38	4.69	...	5.93	5.93	...	6.00	6.00
Revenue	4.31	0.38	4.69	...	5.93	5.93	...	6.00	6.00
Capital	...	...	...	...	...	...	...	...	...
Personnel, Public Grievances and Pensions	41.15	242.02	283.17	71.96	289.25	361.21	138.00	305.00	443.00
Revenue	38.61	230.98	269.59	56.96	280.24	337.20	91.00	295.99	386.99
Capital	2.54	11.04	13.58	15.00	9.01	24.01	47.00	9.01	56.01
Petroleum and Natural Gas	...	3295.98	3295.98	...	2897.00	2897.00	25.00	2913.00	2938.00
Revenue	...	2767.40	2767.40	...	2897.00	2897.00	25.00	2913.00	2938.00
Capital	...	528.58	528.58	...	...	...	...	...	...
Planning	47.91	37.95	85.86	51.00	42.00	93.00	602.00	42.00	644.00
Revenue	47.91	37.95	85.86	47.00	42.00	89.00	584.00	42.00	626.00
Capital	...	...	...	4.00	...	4.00	18.00	...	18.00
Power	4671.49	42.93	4714.42	4350.00	67.74	4417.74	6000.00	75.00	6075.00
Revenue	3611.45	42.93	3654.38	4112.77	67.74	4180.51	5693.44	75.00	5768.44
Capital	1060.04	...	1060.04	237.23	...	237.23	306.56	...	306.56

TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS**STATEMENT 2***(In crores of Rupees)*

MINISTRY/DEPARTMENT	Actuals 2006-2007			Revised 2007-2008			Budget 2008-2009		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
The President, Parliament, Union Public Service Commission and the Secretariat of the Vice-President	...	380.36	380.36	...	477.18	477.18	...	538.00	538.00
Revenue	...	380.36	380.36	...	477.18	477.18	...	538.00	538.00
Capital	...	...	...	...	...	...	...	...	...
Rural Development	24262.43	21.78	24284.21	28500.00	23.50	28523.50	31500.00	24.06	31524.06
Revenue	24262.43	21.78	24284.21	28480.00	23.50	28503.50	31499.50	24.06	31523.56
Capital	...	...	...	20.00	...	20.00	0.50	...	0.50
Land Resources	1408.01	3.45	1411.46	1400.00	3.86	1403.86	2400.00	3.90	2403.90
Revenue	1408.01	3.45	1411.46	1400.00	3.86	1403.86	2400.00	3.90	2403.90
Capital	...	...	...	...	...	...	...	...	...
Drinking Water Supply	5295.53	1.57	5297.10	7460.00	1.82	7461.82	8500.00	1.90	8501.90
Revenue	5295.53	1.57	5297.10	7460.00	1.82	7461.82	8500.00	1.90	8501.90
Capital	...	...	...	...	...	...	...	...	...
Science and Technology	989.87	200.31	1190.18	1270.00	241.00	1511.00	1530.00	250.00	1780.00
Revenue	897.17	198.73	1095.90	1196.40	238.75	1435.15	1465.00	248.10	1713.10
Capital	92.70	1.58	94.28	73.60	2.25	75.85	65.00	1.90	66.90
Scientific and Industrial Research	821.00	665.75	1486.75	1060.00	838.00	1898.00	1200.00	878.00	2078.00
Revenue	820.65	665.75	1486.40	1059.70	838.00	1897.70	1193.40	878.00	2071.40
Capital	0.35	...	0.35	0.30	...	0.30	6.60	...	6.60
Biotechnology	493.03	14.08	507.11	683.00	20.00	703.00	900.00	19.00	919.00
Revenue	493.03	14.08	507.11	683.00	20.00	703.00	900.00	19.00	919.00
Capital	...	...	...	...	...	...	...	...	...
Shipping	514.77	572.14	1086.91	575.00	800.00	1375.00	590.25	710.00	1300.25
Revenue	124.49	540.43	664.92	151.18	816.50	967.68	196.01	741.50	937.51
Capital	390.28	31.71	421.99	423.82	-16.50	407.32	394.24	-31.50	362.74
Road Transport and Highways	11375.76	1844.42	13220.18	12499.32	2215.00	14714.32	13450.00	2128.00	15578.00
Revenue	6790.76	1632.24	8423.00	6881.67	1977.80	8859.47	7501.21	1926.50	9427.71
Capital	4585.00	212.18	4797.18	5617.65	237.20	5854.85	5948.79	201.50	6150.29
Social Justice and Empowerment	1661.78	53.27	1715.05	2200.00	60.00	2260.00	2400.00	59.00	2459.00
Revenue	1538.28	53.27	1591.55	2075.00	60.00	2135.00	2261.00	59.00	2320.00
Capital	123.50	...	123.50	125.00	...	125.00	139.00	...	139.00
Space	2593.81	394.86	2988.67	2831.00	459.00	3290.00	3600.00	474.00	4074.00
Revenue	2192.20	394.86	2587.06	1486.72	459.00	1945.72	1820.50	474.00	2294.50
Capital	401.61	...	401.61	1344.28	...	1344.28	1779.50	...	1779.50
Statistics and Programme Implementation	57.20	164.34	221.54	73.00	187.00	260.00	129.00	190.00	319.00
Revenue	40.59	164.34	204.93	54.38	187.00	241.38	104.72	190.00	294.72
Capital	16.61	...	16.61	18.62	...	18.62	24.28	...	24.28
Steel	45.72	289.64	335.36	66.00	75.53	141.53	34.00	77.23	111.23
Revenue	...	237.74	237.74	1.00	75.53	76.53	18.50	77.23	95.73
Capital	45.72	51.90	97.62	65.00	...	65.00	15.50	...	15.50
Textiles	1403.07	1249.36	2652.43	2323.00	813.68	3136.68	2500.00	823.51	3323.51
Revenue	1384.72	474.14	1858.86	2301.00	510.20	2811.20	2481.50	583.03	3064.53
Capital	18.35	775.22	793.57	22.00	303.48	325.48	18.50	240.48	258.98
Tourism	797.05	37.27	834.32	953.00	43.62	996.62	1000.00	47.00	1047.00
Revenue	331.85	37.27	369.12	345.50	43.62	389.12	439.00	47.00	486.00
Capital	465.20	...	465.20	607.50	...	607.50	561.00	...	561.00
Tribal Affairs	430.87	8.18	439.05	503.00	11.43	514.43	805.00	12.55	817.55
Revenue	430.86	8.18	439.04	467.99	11.43	479.42	754.99	12.55	767.54
Capital	0.01	...	0.01	35.01	...	35.01	50.01	...	50.01
Urban Development	1644.47	1345.49	2989.96	3040.00	1484.00	4524.00	2553.75	1575.00	4128.75
Revenue	557.14	1075.07	1632.21	546.88	1116.51	1663.39	503.50	1224.05	1727.55
Capital	1087.33	270.42	1357.75	2493.12	367.49	2860.61	2050.25	350.95	2401.20
Water Resources	503.71	260.75	764.46	550.00	271.70	821.70	600.00	280.00	880.00
Revenue	469.95	243.41	713.36	508.00	269.75	777.75	491.00	277.82	768.82
Capital	33.76	17.34	51.10	42.00	1.95	43.95	109.00	2.18	111.18

TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS**STATEMENT 2***(In crores of Rupees)*

MINISTRY/DEPARTMENT	Actuals 2006-2007			Revised 2007-2008			Budget 2008-2009		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Women and Child Development	4680.12	46.76	4726.88	5793.00	60.00	5853.00	7200.00	62.00	7262.00
Revenue	4680.12	46.76	4726.88	5793.00	60.00	5853.00	7200.00	62.00	7262.00
Capital	...	...	...	...	...	...	...	...	...
Youth Affairs and Sports	456.06	67.71	523.77	700.00	157.47	857.47	890.00	221.81	1111.81
Revenue	453.34	67.71	521.05	670.24	87.23	757.47	888.25	89.04	977.29
Capital	2.72	...	2.72	29.76	70.24	100.00	1.75	132.77	134.52
Railways	7553.97	0.25	7554.22	8121.31	...	8121.31	7100.00	...	7100.00
Revenue	...	...	...	...	...	...	...	...	...
Capital	7553.97	0.25	7554.22	8121.31	...	8121.31	7100.00	...	7100.00
Central Ministries/Departments									
Total	123078.86	411023.47	534102.33	148669.28	499254.88	647924.16	179954.00	504960.68	684914.68
Revenue	101286.81	369586.95	470873.76	124042.41	410281.52	534323.93	151417.25	445690.15	597107.40
Capital	21792.05	414365.2	63228.57	24626.87	88973.36	113600.23	28536.75	59270.53	87807.28
STATE PLANS (including DONER)									
Total	44946.94	...	44946.94	55916.91	...	55916.91	60152.46	...	60152.46
Revenue	40177.19	...	40177.19	49839.91	...	49839.91	56205.46	...	56205.46
Capital	4769.75	...	4769.75	6077.00	...	6077.00	3947.00	...	3947.00
State Plans	43637.27	...	43637.27	54580.91	...	54580.91	58778.46	...	58778.46
Revenue	38937.27	...	38937.27	48594.91	...	48594.91	54910.96	...	54910.96
Capital	4700.00	...	4700.00	5986.00	...	5986.00	3867.50	...	3867.50
Agriculture and Cooperation	40.00	...	40.00	1036.25	...	1036.25	3193.30	...	3193.30
Revenue	40.00	...	40.00	1036.25	...	1036.25	3193.30	...	3193.30
Capital	...	...	...	...	...	...	...	...	...
Finance	37537.91	...	37537.91	45635.82	...	45635.82	46413.34	...	46413.34
Revenue	32837.91	...	32837.91	39649.82	...	39649.82	42545.84	...	42545.84
Capital	4700.00	...	4700.00	5986.00	...	5986.00	3867.50	...	3867.50
Panchayati Raj	1925.00	...	1925.00	3600.00	...	3600.00	4670.00	...	4670.00
Revenue	1925.00	...	1925.00	3600.00	...	3600.00	4670.00	...	4670.00
Capital	...	...	...	...	...	...	...	...	...
Statistics and Programme Implementation	1451.50	...	1451.50	1580.00	...	1580.00	1580.00	...	1580.00
Revenue	1451.50	...	1451.50	1580.00	...	1580.00	1580.00	...	1580.00
Capital	...	...	...	...	...	...	...	...	...
Road Transport and Highways	1466.15	...	1466.15	1512.13	...	1512.13	1605.82	...	1605.82
Revenue	1466.15	...	1466.15	1512.13	...	1512.13	1605.82	...	1605.82
Capital	...	...	...	...	...	...	...	...	...
Tribal Affairs	1216.71	...	1216.71	1216.71	...	1216.71	1316.00	...	1316.00
Revenue	1216.71	...	1216.71	1216.71	...	1216.71	1316.00	...	1316.00
Capital	...	...	...	...	...	...	...	...	...
DONER	1309.67	...	1309.67	1336.00	...	1336.00	1374.00	...	1374.00
Revenue	1239.92	...	1239.92	1245.00	...	1245.00	1294.50	...	1294.50
Capital	69.75	...	69.75	91.00	...	91.00	79.50	...	79.50
North Eastern Region	619.84	...	619.84	600.00	...	600.00	624.00	...	624.00
Revenue	550.09	...	550.09	509.00	...	509.00	544.50	...	544.50
Capital	69.75	...	69.75	91.00	...	91.00	79.50	...	79.50
Central Pool of Resources for NE and Sikkim	689.83	...	689.83	636.00	...	636.00	650.00	...	650.00
Revenue	689.83	...	689.83	636.00	...	636.00	650.00	...	650.00
Capital	...	...	...	...	...	...	...	...	...
Special Package for Bodoland Territorial Council	...	...	...	100.00	...	100.00	100.00	...	100.00
Revenue	...	...	...	100.00	...	100.00	100.00	...	100.00
Capital	...	...	...	...	...	...	...	...	...
UNION TERRITORIES	1834.45	2502.89	4337.34	2937.84	2594.35	5532.19	3279.04	2537.35	5816.39
Revenue	954.43	2603.20	3557.63	1729.02	2693.54	4422.56	2144.50	2661.64	4806.14
Capital	880.02	-100.31	779.71	1208.82	-99.19	1109.63	1134.54	-124.29	1010.25

TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS**STATEMENT 2***(In crores of Rupees)*

MINISTRY/DEPARTMENT	Actuals 2006-2007			Revised 2007-2008			Budget 2008-2009		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Union Territories with Legislature	400.61	432.50	833.11	1048.35	519.00	1567.35	1438.10	464.00	1902.10
Revenue	400.61	360.50	761.11	1048.35	447.00	1495.35	1438.10	392.00	1830.10
Capital	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
Puducherry	243.35	431.16	674.51	263.91	439.00	702.91	147.96	439.00	586.96
Revenue	243.35	359.16	602.51	263.91	367.00	630.91	147.96	367.00	514.96
Capital	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
National Capital Territory of Delhi	157.26	1.34	158.60	784.44	80.00	864.44	1290.14	25.00	1315.14
Revenue	157.26	1.34	158.60	784.44	80.00	864.44	1290.14	25.00	1315.14
Capital	...	...	...	...	...	...	...	...	...
Union Territories without Legislature	1433.84	2070.39	3504.23	1889.49	2075.35	3964.84	1840.94	2073.35	3914.29
Revenue	553.82	2242.70	2796.52	680.67	2246.54	2927.21	706.40	2269.64	2976.04
Capital	880.02	-172.31	707.71	1208.82	-171.19	1037.63	1134.54	-196.29	938.25
Andaman & Nicobar Islands	843.28	898.66	1741.94	1155.38	800.00	1955.38	1092.62	800.00	1892.62
Revenue	323.04	896.05	1219.09	364.08	776.66	1140.74	368.79	776.36	1145.15
Capital	520.24	2.61	522.85	791.30	23.34	814.64	723.83	23.64	747.47
Chandigarh	249.33	829.73	1079.06	320.46	901.00	1221.46	309.46	890.00	1199.46
Revenue	139.66	1008.47	1148.13	166.13	1103.19	1269.32	149.31	1117.13	1266.44
Capital	109.67	-178.74	-69.07	154.33	-202.19	-47.86	160.15	-227.13	-66.98
Dadra & Nagar Haveli	70.06	51.55	121.61	101.65	57.00	158.65	88.97	65.00	153.97
Revenue	35.07	47.60	82.67	56.48	53.15	109.63	62.15	60.47	122.62
Capital	34.99	3.95	38.94	45.17	3.85	49.02	26.82	4.53	31.35
Daman & Diu	63.83	57.78	121.61	89.22	65.00	154.22	84.79	66.00	150.79
Revenue	23.60	57.78	81.38	32.74	64.36	97.10	38.15	65.37	103.52
Capital	40.23	...	40.23	56.48	0.64	57.12	46.64	0.63	47.27
Lakshadweep	207.34	232.67	440.01	222.78	252.35	475.13	265.10	252.35	517.45
Revenue	32.45	232.80	265.25	61.24	249.18	310.42	88.00	250.31	338.31
Capital	174.89	-0.13	174.76	161.54	3.17	164.71	177.10	2.04	179.14
Total Central Assistance for States & UTs	46781.39	2502.89	49284.28	58854.75	2594.35	61449.10	63431.50	2537.35	65968.85
Revenue	41131.62	2603.20	43734.82	51568.93	2693.54	54262.47	58349.96	2661.64	61011.60
Capital	5649.77	-100.31	5549.46	7285.82	-99.19	7186.63	5081.54	-124.29	4957.25
GRANDTOTAL	169860.25	413526.36	583386.61	207524.03	501849.23	709373.26	243385.50	507498.03	750883.53
Revenue	142418.43	372190.15	514608.58	175611.34	412975.06	588586.40	209767.21	448351.79	658119.00
Capital	27441.82	41336.21	68778.03	31912.69	88874.17	120786.86	33618.29	59146.24	92764.53