

**EXPENDITURE OF UNION TERRITORIES WITHOUT LEGISLATURE**

**STATEMENT 3**

*(In crores of Rupees)*

|                                | Budget 2007-2008 |                |                | Revised 2007-2008 |                |                | Budget 2008-2009 |                |                |
|--------------------------------|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|
|                                | Plan             | Non-Plan       | Total          | Plan              | Non-Plan       | Total          | Plan             | Non-Plan       | Total          |
| Andaman and Nicobar Islands    | 1154.83          | 700.00         | 1854.83        | 1155.38           | 800.00         | 1955.38        | 1092.62          | 800.00         | 1892.62        |
| Chandigarh                     | 269.91           | 835.00         | 1104.91        | 320.46            | 901.00         | 1221.46        | 309.46           | 890.00         | 1199.46        |
| Dadra and Nagar Haveli         | 78.88            | 53.00          | 131.88         | 101.65            | 57.00          | 158.65         | 88.97            | 65.00          | 153.97         |
| Daman and Diu                  | 71.67            | 59.00          | 130.67         | 89.22             | 65.00          | 154.22         | 84.79            | 66.00          | 150.79         |
| Lakshadweep                    | 222.23           | 222.35         | 444.58         | 222.78            | 252.35         | 475.13         | 265.10           | 252.35         | 517.45         |
| <b>Total Union Territories</b> | <b>1797.52</b>   | <b>1869.35</b> | <b>3666.87</b> | <b>1889.49</b>    | <b>2075.35</b> | <b>3964.84</b> | <b>1840.94</b>   | <b>2073.35</b> | <b>3914.29</b> |