

NON-PLAN EXPENDITURE BY BROAD CATEGORIES**STATEMENT 4***(In crores of Rupees)*

PARTICULARS	Budget 2007-2008	Revised 2007-2008	Budget 2008-2009
1. Interest Payments and Debt Servicing	158994.93	171971.13	190807.47
1.1 Interest Payments	156494.93	171871.13	188407.47
1.2 Prepayment Premium for reduction of debt	2500.00	100.00	2400.00
2. Defence	96000.00	92500.00	105600.00
On Revenue Account	54078.00	54795.00	57593.00
On Capital Account	41922.00	37705.00	48007.00
3. Subsidies			
3.1 Major Subsidies	50987.21	64928.60	66537.38
3.1.1 Food	25696.20	31545.59	32666.59
3.1.2 Indigenous (urea) fertilisers	11400.37	12900.37	12900.37
3.1.3 Imported (urea) fertilisers	2703.54	6753.54	7238.89
3.1.4 Sale of decontrolled fertiliser with concession to farmers	8347.10	10847.10	10847.10
3.1.5 Petroleum Subsidy	2840.00	2882.00	2884.43
3.2 Interest subsidies (Statement No-5)	2275.82	2657.63	2829.15
3.3 Other subsidies (Statement No-6)	1294.86	2155.83	2064.07
Total - Subsidies	54557.89	69742.06	71430.60
4. Assistance to States for Calamity Relief @	1800.00	1800.00	1800.00
5. Postal deficit	1395.37	1204.55	958.34
6. Subsidies to Railways for dividend relief & other concessions	1276.00	1525.33	1707.69
7. Reimbursement of losses to Railways on operating strategic Railway lines	321.00	637.00	500.00
8. Lumpsum provision of committed expenditure in respect of terminated 10th Plan Schemes	100.00	50.00	...
9. General Services	47945.78	49569.16	52145.22
9.01 Organs of State	1867.75	1976.34	2014.09
9.02 Tax collection	3663.66	3962.43	4089.06
9.03 Elections	408.91	272.58	234.50
9.04 Secretariat-General Services	1236.18	1235.88	1339.27
9.05 Police	13939.07	14153.50	15561.82
9.06 External Affairs	1879.24	2300.45	2211.95
9.07 Pensions	23487.85	24193.45	25085.49
9.08 Public Works	673.45	634.02	718.41
9.09 Intelligence Bureau	409.43	437.94	484.51
9.10 Others	380.24	402.57	406.12
10. Social Services	9320.66	10170.43	10384.70
10.01 Education	3633.58	4078.85	4244.18
<i>of which grants to UGC/IIMs/IITs/AICTE</i>	<i>2355.85</i>	<i>2744.08</i>	<i>2561.40</i>
10.02 Sports & Youth Services	66.72	71.92	72.89
10.03 Arts & Culture	363.50	448.42	412.44
10.04 Medical, Public Health & Family Welfare	1460.01	1552.90	1555.75
10.05 Housing & Urban Development	461.44	454.26	464.36
10.06 Information & Broadcasting	1184.99	1185.89	1185.41
<i>of which grants to Prasar Bharti</i>	<i>960.78</i>	<i>983.93</i>	<i>963.65</i>
10.07 Labour Welfare	1310.61	1468.22	1464.24
10.08 Social Security & Welfare	590.65	646.22	695.38
10.09 Secretariat-Social Services	154.48	167.20	186.82
10.10 Others	94.68	96.55	103.23
11. Economic Services	13763.73	13173.64	15768.29
11.01 Agriculture & Allied Services	2795.30	2996.43	4972.04
11.02 Foreign Trade & Export Promotion	941.34	1852.83	1832.94
11.03 Energy	-39.31	-692.65	-622.45
11.04 Industry & Minerals	2463.71	1294.32	1414.95
11.05 Transport	1548.37	1878.16	1550.63
11.06 Science Technology & Environment	2668.69	2794.10	2915.68
11.07 Meteorology	152.07	150.30	152.26
11.08 Irrigation & Flood Control	199.21	207.08	204.69
11.09 Census, Surveys & Statistics	282.04	284.80	290.45
11.10 Tourism	40.02	40.02	43.05
11.11 Secretariat-Economic Services	708.75	704.75	789.04
11.12 Other Communication Services	1855.56	1515.62	2066.28
11.13 Others	147.98	147.88	158.73
12. Non-Plan Grants to States (Statement No-10)	37540.93	35629.89	42494.60
13. Non-Plan Grants to Union Territory Governments (Statement No-10)	862.44	801.54	799.19
14. Grants to Foreign Governments (Statement No-11)	1345.05	1446.43	1481.91
15. Non-Plan Capital Outlay (Statement No-8)	49313.87	49635.08	10567.00
16. Non-Plan Loans to States (Statement No-10)	23.00	17.00	17.00
17. Non-Plan Loans to UTs (Statement No-10)	72.00	72.00	72.00
18. Non-Plan Grants and Loans to Public Enterprises (Statement No-9)	779.51	1134.31	684.62
19. Loans to Foreign Governments (Statement No-11)	101.68	66.82	4.00
20. Other Non-Plan Loans	-162.68	427.51	2.05
21. Expenditure of UTs without Legislature (Statement No-3)	1869.35	2075.35	2073.35
<i>@ Amount met from National Calamity Contingency Fund</i>	<i>-1800.00</i>	<i>-1800.00</i>	<i>-1800.00</i>
GRAND TOTAL	475420.51	501849.23	507498.03