

CENTRAL PLAN OUTLAY BY HEADS OF DEVELOPMENT**STATEMENT 13***(In crores of Rupees)*

	Head of Development	2007-2008 Budget	2007-2008 Revised	2008-2009 Budget
I. Agriculture and Allied Activities		8558.07	8544.33	10074.51
1. Crop Husbandry	12401	4656.92	4921.54	5901.80
2. Soil and Water Conservation	12402	20.75	20.75	11.00
3. Animal Husbandry	12403	540.42	466.96	620.00
4. Dairy Development	12404	80.15	100.90	88.55
5. Fisheries	12405	283.53	170.99	291.45
6. Forestry and Wild Life	12406	627.39	694.05	750.82
7. Plantations	12407	274.00	261.50	312.75
8. Food, Storage and Warehousing	12408	332.96	269.47	225.14
9. Agricultural Research and Education	12415	1458.00	1290.60	1584.00
10. Co-operation	12425	124.31	142.25	137.00
11. Other Agricultural programmes	12435	159.64	205.32	152.00
II. Rural Development		16705.75	17511.17	18972.00
1. Special Programmes for Rural Development	12501	2847.25	2753.65	3672.50
2. Rural Employment	12505	13320.00	14220.00	14400.00
3. Land Reforms	12506	131.50	131.50	425.50
4. Other Rural Development Programmes	12515	407.00	406.02	474.00
III. Irrigation and Flood Control		507.00	453.62	410.80
1. Major and Medium Irrigation	12701	128.91	103.26	204.40
2. Minor Irrigation	12702	61.05	46.84	100.90
3. Command Area Development	12705	285.00	274.66	...
4. Flood Control and Drainage	12711	32.04	28.86	105.50
IV. Energy		79158.45	72230.20	93814.75
1. Power	12801	37782.08	34353.66	45238.10
2. Petroleum	12802	36363.56	33173.77	42449.65
3. Coal and Lignite	12803	4063.55	3643.99	4922.00
4. Non-Conventional Sources of Energy	12810	949.26	1058.78	1205.00
V. Industry and Minerals		20434.42	17952.83	28835.85
1. Village and Small Industries	12851	2048.20	1868.57	2217.85
2. Iron and Steel Industries	12852	6212.70	4334.64	9551.40
3. Non-ferrous Mining and Metallurgical Industries	12853	1366.29	1630.29	2142.10
4. Cement and non-Metallic Mineral Industries	12854	135.46	135.46	119.93
5. Fertiliser Industries	12855	1033.47	434.69	1858.94
6. Petro-Chemical Industries	12856	2594.88	2573.33	4110.85
7. Chemical and Pharmaceutical Industries	12857	137.12	101.05	168.18
8. Engineering Industries	12858	1434.54	1309.87	1849.57
9. Telecommunication and Electronic Industries	12859	1383.99	1288.99	1540.80
10. Consumer Industries	12860	2461.62	2581.95	3542.22
11. Atomic Energy Industries	12861	1197.14	813.12	1216.00
12. Other Industries	12875	333.00	235.86	402.00
13. Other outlays on Industries and Minerals	12885	96.01	645.01	116.01
VI. Transport		71589.02	68930.12	84176.80
1. Railways	13002	30275.31	29893.42	36726.10
2. Ports and Lighthouses	13051	1443.54	1050.88	2024.20
3. Shipping	13052	2050.73	1270.73	2440.51
4. Civil Aviation	13053	12327.07	11218.73	10011.00
5. Roads and Bridges	13054	24851.78	24851.78	31199.90
6. Inland Water Transport	13056	83.59	82.59	120.02
7. Other Transport Services	13075	557.00	561.99	1655.07
VII. Communications		25811.63	16598.61	21937.10
1. Postal Services	13201	283.66	234.64	540.00
2. Telecommunication Services	13225	25190.00	16107.00	21021.97
3. Other Communication Services	13275	337.97	256.97	375.13

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VIII. Science Technology & Environment		8816.01	7741.55	9283.18
1. Atomic Energy Research	13401	1215.00	1040.10	1228.00
2. Space Research	13402	3420.00	2831.00	3600.00
3. Oceanographic Research	13403	365.00	328.80	294.00
4. Other Scientific Research	13425	3227.50	2975.70	3562.00
5. Ecology and Environment	13435	588.51	565.95	599.18
IX. General Economic Services		3632.16	3043.14	6052.10
1. Secretariat-Economic Services	13451	291.80	295.30	351.94
2. Tourism	13452	930.35	930.35	900.00
3. Foreign Trade and Export Promotion	13453	1045.00	1085.00	1079.25
4. Census, Surveys and Statistics	13454	107.80	80.20	136.10
5. Meteorology	13455	301.00	77.20	432.00
6. Civil Supplies	13456	210.21	150.29	230.21
7. Other General Economic Services	13475	246.00	124.80	2343.60
8. Technical and Economic Cooperation with other countries	13605	500.00	300.00	579.00
X. Social Services		83950.69	78797.97	100778.40
1. General Education	22202	23052.19	22091.58	28231.30
2. Technical Education	22203	2928.96	981.47	3188.50
3. Sports and Youth Services	22204	630.00	630.00	822.80
4. Art and Culture	22205	498.30	420.80	536.60
5. Medical and Public Health	22210	4000.85	3331.51	5200.54
6. Family Welfare	22211	8923.35	8716.99	9677.06
7. Water Supply and Sanitation	22215	6896.50	6796.50	7800.00
8. Housing	22216	10276.55	9714.24	12847.76
9. Urban Development	22217	4917.25	4807.84	5673.86
10. Information and Publicity	22220	86.39	67.09	125.88
11. Broadcasting	22221	320.59	269.89	505.16
12. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	22225	2495.52	2554.22	3554.85
13. Labour and Employment	22230	309.50	492.10	719.10
14. Social Security and Welfare	22235	5540.11	5537.15	6846.90
15. Nutrition	22236	6.39	7.48	9.90
16. Natural Calamities	22245	53.00	8.00	26.00
17. Other Social Services	22250	20.50	20.50	19.25
18. Secretariat-Social Services	22251	9.70	9.13	14.40
19. North Eastern Areas	22552	12985.04	12341.48	14978.54
XI. General Services		828.88	533.47	1149.55
1. Administration of Justice	32014	220.50	108.00	234.00
2. Secretariat - General Services	32052	17.50	18.16	29.46
3. Police	32055	337.20	232.70	665.39
4. Supplies and Disposals	32057	5.00	5.00	4.00
5. Public Works	32059	173.50	112.38	84.00
6. Other Administrative Services	32070	75.18	57.23	132.70
GRAND TOTAL		319992.08	292337.01	375485.04