

STATEMENT- 19

**A. ESTIMATES OF PROVISION FOR EXTERNALLY AIDED PROJECTS
IN CENTRAL PLAN INCLUDED IN BUDGET ESTIMATES 2008-2009**

(In crores of Rupees)

Sl.No.	Name of Ministry/Department	
1	Department of Agricultural Research and Education	257.00
2	Department of Animal Husbandry, Dairying and Fisheries	40.00
3	Department of Atomic Energy	952.00
4	Department of Chemicals and Petro-Chemicals	13.50
5	Ministry of Civil Aviation	45.00
6	Ministry of Culture	8.00
7	Ministry of Environment and Forests	116.67
8	Department of Health and Family Welfare	3237.71
9	Department of Higher Education	40.00
10	Ministry of Home Affairs	19.00
11	Department of Information and Technology	153.00
12	Ministry of Labour and Employment	83.00
13	Department of Land Resources	50.00
14	Ministry of Law & Justice	1.00
15	Ministry of Development of North Eastern Region	2.00
16	Ministry of New and Renewable Energy	9.25
17	Ministry of Panchayati Raj	5.00
18	Ministry of Personnel and Training	15.00
19	Ministry of Railways	698.00
20	Department of Road Transport and Highways	1894.00
21	Department of Rural Development	3000.00
22	Department of School Education and Literacy	1584.00
23	Department of Shipping	6.00
24	Ministry of Statistics and Programme Implementation	24.00
25	Ministry of Urban Development	960.00
26	Ministry of Housing and Urban Poverty Alleviation	5.00
27	Ministry of Water Resources	33.00
28	Ministry of Women and Child Development	25.00
29	Ministry of Youth Affairs and Sports	6.00
	GRAND TOTAL	13282.13

B. STATEMENT SHOWING ADDITIONAL CENTRAL ASSISTANCE FOR EXTERNALLY AIDED PROJECTS IN STATE PLANS

(In crores of Rupees)					(In crores of Rupees)				
Sl. No.	Name of the State	2004-2005	2005-2006	2006-2007	Sl. No.	Name of the State	2004-2005	2005-2006	2006-2007
1	ANDHRA PRADESH	1228.32	801.81	620.17	15	MAHARASHTRA	394.27	605.66	499.60
2	ARUNACHAL PRADESH	8.94	7.03	5.14	16	MANIPUR	67.38	2.92	15.53
3	ASSAM	293.51	479.10	90.99	17	MEGHALAYA	16.05	14.81	10.07
4	BIHAR	0.00	0.00	0.93	18	MIZORAM	76.20	37.29	38.10
5	CHATTISGARH	8.88	31.93	124.91	19	NAGALAND	6.92	5.76	6.50
6	GOA	0.00	0.00	1.59	20	ORISSA	1106.42	70.07	842.32
7	GUJRAT	893.85	978.24	417.70	21	PUNJAB	98.01	31.39	24.79
8	HARYANA	72.62	29.34	38.50	22	RAJASTHAN	628.07	524.78	500.05
9	HIMACHAL PRADESH	38.26	39.46	32.28	23	SIKKIM	9.21	7.14	7.69
10	JAMMU AND KASHMIR	28.60	37.49	43.03	24	TAMIL NADU	185.87	491.13	474.05
11	JHARKHAND	1.02	2.06	12.44	25	TRIPURA	2.47	3.40	4.27
12	KARNATAKA	926.74	912.35	916.21	26	UTTARAKHAND	65.79	34.82	47.95
13	KERALA	733.73	335.84	309.40	27	UTTAR PRADESH	498.05	424.89	528.18
14	MADHYA PRADESH	450.73	420.31	724.52	28	WEST BENGAL	876.78	1009.07	1104.42
						Total	8716.69	7338.09	7441.32

NOTE: Against the budget provision of Rs.3286.50 crore as Loan and Rs. 403.50 crore as grant component in BE 2007-08, RE 2007-08 has been placed at Rs.5986.00 crore as loan and Rs.3204 crore as grant component towards Additional Central Assistance (ACA) to the States for execution of Externally Aided Projects. During the Financial Year 2007-08, the releases for ongoing state sector projects signed on or before March 31, 2005 are being made on ACA pattern in the loan/grant ratio of 10:90 for special category states and 70:30 for non special category states. However, the releases for new projects signed on or after April 1, 2005 in non special category states are being made on back to back basis as per recommendations of the Twelfth Finance Commission. The Budget Provision for 2008-09 is Rs.4550 crore consisting of Loan component of Rs.3867.50 crores & grant component of Rs.682.50 crore.

**C. EXTERNALLY AIDED PROJECTS UNDER CENTRAL AND STATE PLAN WHERE
ESTIMATED INFLOWS DURING 2008-09 ARE RS. 100 CRORE AND ABOVE**

(In crores of Rupees)

Sl. No.	Name of the Projects	Provisions made in BE 2008-09
1.	Rural Cooperative Credit Restructure and Development Programme	1182.30
2.	Sarva Shiksha Abhiyan	200.00
3.	Assam Power Sector Development Project	120.20
4.	Madhya Pradesh Power Sector Investment Programme Project 1	118.23
5.	Madhya Pradesh Power Sector Investment Programme Project 3	118.23
6.	Bakreswar Thermal Power Station Unit Extension Project	100.00
7.	Purulia Pump Project III	100.00
8.	West Bengal Corridor Development Project	126.12
9.	East West Corridor Project	266.02
10.	National Highway Sector I Project	433.51
11.	National Highway Sector II Project	591.15
12.	Third National Highway Project	194.82
13.	Grant Trunk Improvement Road Project	276.71
14.	Chattisgarh State Road Development (Sector Project)	275.87
15.	Lucknow Muzafarpur Highway Project	395.30
16.	Railway Sector improvement project	264.05
17.	Tamilnadu Irrigated Agriculture - Modernisation & Waterbodies Restoration Project	100.00
18.	Maharashtra Water Sector Improvement Programme	100.00
19.	Delhi Mass Rapid Transport System (IV)	300.00
20.	Delhi Mass Rapid Transport System (V)	300.00
21.	Delhi Mass Rapid Transport System (VI)	300.00
22.	Delhi Mass Rapid Transport System - Phase 2	300.00
23.	Delhi Mass Rapid Transport System - Phase 2(2)	300.00
24.	Rajasthan Health System Development Project	100.00
25.	Reproductive and Child Health Project- Phase II	245.00
26.	Tuberculosis Control Project - Phase II	125.00
27.	National HIV/Aids Control Project	140.00
28.	Rural Road Projects	300.00
29.	Rural Road Sector II Investment Programme 1	204.93
30.	Kudankulam Nuclear Power Project	975.00
31.	Rajasthan Urban Infrastructure Project	120.59
32.	Kolkata Environmental Improvement Project	197.05
33.	Madhya Pradesh State Roads Improvement Project	128.48
34.	Rural Road Sector-I Project	394.10
35.	Infrastructure Rehabilitation Project In J&K	126.11
36.	Tsunami Emergency Assistance (Sector) Project	157.64
37.	Madhya Pradesh State Roads Sector Project-II	137.94
38.	Kerala State Transport Project	142.31
39.	Mumbai Urban Transport Project	296.48

(In crores of Rupees)

Sl. No.	Name of the Projects	Provisions made in BE 2008-09
40.	Uttar Pradesh State Road Project	316.24
41.	Tamil Nadu Road Sector Project	240.05
42.	Third Tamil Nadu Urban Development Project	296.48
43.	Karnataka Municipal reforms Project	118.59
44.	Punjab State Road Reform Programme Project	237.18
45.	Himachal Pradesh State Road Project	118.59
46.	Karnataka Watershed Development Project	110.00
47.	Andhra Pradesh Rural Poverty Reduction Project	110.00
48.	Karnataka Panchayats Strengthening Project	250.00
49.	Kerala Water Supply Project	200.00
50.	Bisalpur Jaipur Water Supply Project	150.00
51.	Transmission System Modernization & Strengthening Project in Hyderabad	100.00
52.	Kerala Water Supply Project-II	200.00

Note: *The above list of projects is not an exhaustive list of projects. It includes projects of both Central and States Sector, where inflows during the year 2008-09 are estimated to be Rs. 100.00 crore and above. For more details reference may be made to Brochure on External Assistance issued by Controller of Aid Accounts and Audit.*