

STATEMENT 21

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES AND SCHEDULED TRIBES

Government is committed to the Welfare of Scheduled Castes and Scheduled Tribes and in particular, ensuring full equality of opportunity in education and employment. The following statement reflects in two parts, schemes in Ministries/Departments incorporating provisions that are substantially meant for the welfare of Scheduled Castes and Scheduled Tribes. The first part i.e Part 'A' details schemes in which there is 100% provision for Scheduled Castes and Scheduled Tribes. Part 'B' reflects schemes where at least 20% of the allocation is earmarked for Scheduled Castes and Scheduled Tribes.

PART A-100% ALLOCATIONS

(In crores of Rupees)

MINISTRY/DEPARTMENT	2007-2008 Budget			2007-2008 Revised			2008-2009 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 8									
Ministry of Civil Aviation									
1 Scholarship/stipend to aspiring SC/ST Pilot Trainees	...	0.15	0.15	...	0.15	0.15	...	0.15	0.15
Demand No. 60									
Ministry of Labour and Employment									
1 Welfare of Scheduled Castes and Scheduled Tribes	1.00	2.50	3.50	0.92	2.60	3.52	0.90	3.52	4.42
Demand No. 83									
Department of Science & Technology									
1 Special Component Plan for the Development of Scheduled Castes	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
2 Tribal Sub-Plan	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
Demand No. 85									
Department of Biotechnology									
1 Biotechnology programme for SCs & STs	3.75	...	3.75	3.75	...	3.75	3.00	...	3.00
Demand No. 88									
Ministry of Social Justice & Empowerment									
1 Special Central Assistance for Scheduled Castes Component Plan	459.97	...	459.97	486.90	...	486.90	469.10	...	469.10
2 Post Matric Scholarship Scheme	611.00	...	611.00	811.00	...	811.00	731.00	...	731.00
3 Machinery for implementation of Protection for Civil Right Act, 1955 and Protection for Civil Right Act, 1989	39.00	...	39.00	39.40	...	39.40	39.00	...	39.00
4 Girls Hostels for SCs	32.00	...	32.00	37.00	...	37.00	55.00	...	55.00
5 Boys Hostels for SCs	33.00	...	33.00	38.00	...	38.00	38.00	...	38.00
6 Pre Matric Scholarship	25.00	...	25.00	7.50	...	7.50	54.00	...	54.00
7 Assistance to Voluntary Organisations for welfare of Scheduled Castes	33.60	...	33.60	33.60	...	33.60	33.60	...	33.60
8 Other Programmes for the Welfare of Scheduled Castes	7.50	9.36	16.86	8.31	11.02	19.33	8.50	11.17	19.67
9 Common Programmes for the Welfare of Scheduled Castes	7.00	...	7.00	7.00	...	7.00	8.00	...	8.00
10 Rajiv Gandhi National Fellowship	88.00	...	88.00	53.58	...	53.58	75.00	...	75.00
11 Top Class Education	16.00	...	16.00	6.00	...	6.00	20.00	...	20.00
12 Self-Employment Scheme of Liberation and Rehabilitation for Scavengers	50.00	...	50.00	50.00	...	50.00	100.00	...	100.00
13 Babu Jagjivan Ram National Foundation	...	...	...	...	...	...	54.00	...	54.00
Investment in Public Enterprises									
1 Share Capital to State Scheduled Castes Development Corporations	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00
2 National Finance and Development Corporations for Weaker Sections	70.00	...	70.00	64.00	...	64.00	75.00	...	75.00
3 Provision for NE Region and Sikkim	30.43	...	30.43	34.90	...	34.90	36.30	...	36.30
Total	1521.50	9.36	1530.86	1696.19	11.02	1707.21	1815.50	11.17	1826.67
Demand No. 94									
Ministry of Tribal Affairs									
A Central Sector Schemes									
1 Grant-in-aid to NGOs for STs including Coaching & Allied Scheme and Award for Exemplary Service	33.00	...	33.00	33.00	...	33.00	29.50	...	29.50

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2007-2008 Budget			2007-2008 Revised			2008-2009 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2 Vocational Training in Tribal Areas	8.25	...	8.25	8.25	...	8.25	9.00	...	9.00
3 Educational Complexes in low Literacy Pockets for development of women literacy in tribal areas	19.75	...	19.75	19.75	...	19.75	60.00	...	60.00
4 Investment/Price support to TRIFED/ Market Development of Tribal Products/ Produce	30.00	...	30.00	21.70	...	21.70	19.00	...	19.00
5 Grant-in-aid to State Tribal Development Cooperative Corporation for Minor Forest Produce	20.00	...	20.00	20.00	...	20.00	40.00	...	40.00
6 Development of Primitive Tribal Groups	40.00	...	40.00	58.42	...	58.42	173.00	...	173.00
7 Support to National/State Scheduled Tribes Finance & Development Corporations	35.00	...	35.00	35.00	...	35.00	50.00	...	50.00
8 Construction of Adivasi Bhavan	0.01	...	0.01	0.01	...	0.01	...	...	...
9 Rajiv Gandhi National Fellowship for ST Students	26.00	...	26.00	26.00	...	26.00	29.00	...	29.00
10 National Institute for Tribal Affairs (NITA)	1.00	...	1.00	1.00	...	1.00	...	...	...
11 Scheme of Institute of Excellence/Top Class Institute	10.00	...	10.00	1.50	...	1.50	10.00	...	10.00
12 National Overseas Scholarship Scheme	1.00	...	1.00	0.23	...	0.23	2.00	...	2.00
B Centrally Sponsored Schemes									
1 Scheme of PMS, Book Bank and Upgradation of Merit of ST Students	163.19	...	163.19	162.04	...	162.04	195.00	...	195.00
2 Scheme of Hostels for ST Girls & Boys	34.50	...	34.50	34.50	...	34.50	61.00	...	61.00
3 Establishment of Ashram Schools in Tribal Sub-Plan Area	20.00	...	20.00	20.00	...	20.00	30.00	...	30.00
4 Research Information & Mass Education, Tribal Festivals and Others	11.00	...	11.00	11.30	...	11.30	17.00	...	17.00
C Lum-sum provision for Schemes for the benefits of the North Eastern Region and Sikkim	50.30	...	50.30	50.30	...	50.30	80.50	...	80.50
D Special Area Programmes									
1 Scheme under Tribal Sub-Plan	816.71	...	816.71	816.71	...	816.71	900.00	...	900.00
2 Scheme under proviso to Article 275(1) of the Constitution	400.00	...	400.00	400.00	...	400.00	416.00	...	416.00
E Non Plan Scheme									
1 Scholarship to the students of Scheduled Tribes for Studies abroad	...	0.90	0.90	...	...	...	...	...	...
2 Grants to Assam Government under clause (a) of the second proviso to Article 275(1) of the Constitution	...	0.14	0.14	...	0.14	0.14	...	0.14	0.14
TOTAL	1719.71	1.04	1720.75	1719.71	0.14	1719.85	2121.00	0.14	2121.14
Demand No-95									
Andaman and Nicobar Islands	8.85	...	8.85	8.85	...	8.85	...	...	...
Demand No-96									
Chandigarh	1.39	...	1.39	1.30	...	1.30	4.27	...	4.27
TOTAL - PART A	3262.20	13.05	3275.25	3436.72	13.91	3450.63	3950.67	14.98	3965.65

PART-B PROGRAMMES WITH AT LEAST 20% ALLOCATIONS

Demand No-1										
Ministry of Agriculture										
1	Technology Mission on Cotton	21.60	...	21.60	16.80	...	16.80	21.60	...	21.60
2	Jute Technology Mission	1.80	...	1.80	1.20	...	1.20	2.64	...	2.64
3	Enhancing Sustainability of dryland/ rainfed farming system	47.52	...	47.52	...	...	...	...	...	...
4	ISOPOM	52.80	...	52.80	64.00	...	64.00	64.00	...	64.00
5	Treeborne Oilseeds	1.56	...	1.56	1.56	...	1.56	1.56	...	1.56

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PART B-PROGRAMMES WITH AT LEAST 20% ALLOCATIONS

(In crores of Rupees)

MINISTRY/DEPARTMENT	2007-2008 Budget			2007-2008 Revised			2008-2009 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6 Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Quality Seeds	19.00	...	19.00	25.00	...	25.00	20.00	...	20.00
7 National Food Security Mission	...	...	...	96.00	...	96.00	264.00	...	264.00
Total	144.28	...	144.28	204.56	...	204.56	373.80	...	373.80
Demand No. 13									
Department of Telecommunications									
1 Amenities to Staff	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
Demand No. 14									
Department of Information Technology									
1 E-Governance	16.20	...	16.20	16.20	...	16.20	16.20	...	16.20
2 IT for Masses	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
3 TDC	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
4 Convergence Communication & Strategic Electronics	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
5 C-DAC	1.00	...	1.00	1.00	...	1.00	1.80	...	1.80
6 TDIL	0.40	...	0.40	0.40	...	0.40	0.20	...	0.20
7 Media Lab Asia	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
8 STQC	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
9 Cyber Security Inc. CERT-In, IT Act	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
10 Manpower Development	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
11 NIC	7.00	...	7.00	7.00	...	7.00	8.00	...	8.00
12 Electronics in Health	...	...	...	...	...	...	0.20	...	0.20
13 National Knowledge Network	...	...	...	...	...	...	1.80	...	1.80
Total	30.00	...	30.00	30.00	...	30.00	33.60	...	33.60
Demand No. 18									
Ministry of Culture									
1 Zonal Cultural Centres	2.60	...	2.60	2.20	...	2.20	2.60	...	2.60
2 Financial Assistance for Professional & Individual for specified performing Art Projects	2.20	0.27	2.47	2.20	0.27	2.47	2.80	0.27	3.07
Total	4.80	0.27	5.07	4.40	0.27	4.67	5.40	0.27	5.67
Demand No. 46									
Department of Health and Family Welfare									
1 National Vector Borne Disease Control Programme	140.00	...	140.00	140.00	...	140.00	165.29	...	165.29
2 National Programme for Control of Blindness	49.00	...	49.00	60.16	...	60.16	87.50	...	87.50
3 Revised National TB Control Programme	64.87	...	64.87	64.87	...	64.87	66.82	...	66.82
4 National Leprosy Eradication Programme	3.22	...	3.22	2.19	...	2.19	3.62	...	3.62
5 Infrastructure Maintenance	585.19	...	585.19	603.16	...	603.16	750.55	...	750.55
6 Supply Drugs & Contraceptive	75.33	...	75.33	15.89	...	15.89	95.99	...	95.99
7 Immunization	402.52	...	402.52	341.59	...	341.59	408.59	...	408.59
8 IEC	38.88	...	38.88	38.88	...	38.88	45.27	...	45.27
9 Area Projects	12.15	...	12.15	12.15	...	12.15	12.15	...	12.15
10 Flexible Pool for State PIPs	1185.92	...	1185.92	1235.39	...	1235.39	1171.26	...	1171.26
Total	2557.08	...	2557.08	2514.28	...	2514.28	2807.04	...	2807.04
Demand No. 57									
Department of School Education & Literacy									
1 Sarva Shiksha Abhiyan	2766.00	...	2766.00	3187.38	...	3187.38	3170.20	...	3170.20
2 National Programme of Nutrition Support to Primary Education	2124.00	...	2124.00	1616.08	...	1616.08	1936.00	...	1936.00
3 Teacher Education	146.25	...	146.25	75.50	...	75.50	121.00	...	121.00
4 District Primary Education Programme	21.60	...	21.60	24.20	...	24.20	12.10	...	12.10
5 National Council for Teacher Education	2.25	...	2.25	0.24	...	0.24	...	...	...
6 Mahila Samikhya for Women	...	...	...	...	...	...	9.20	...	9.20
7 Support to NGOs/Institutions/SRCs for Adult Education & Skill Development (Merged schemes of NCOs/JSS/SRCs)	16.43	...	16.43	16.43	...	16.43	16.94	...	16.94

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PART B-PROGRAMMES WITH AT LEAST 20% ALLOCATIONS

(In crores of Rupees)

MINISTRY/DEPARTMENT	2007-2008 Budget			2007-2008 Revised			2008-2009 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
8 Adult Education & Skill Development Schemes (merged schemes of Literacy Campaigns & Continuing Education)	72.45	...	72.45	39.69	...	39.69	85.67	...	85.67
9 Scheme for Universal access and quality at the Secondary Stage (SUCCESS)	287.10	...	287.10	0.04	...	0.04	528.77	...	528.77
10 National Scheme for Incentive to Girl Child	0.20	...	0.20	24.20	...	24.20	12.10	...	12.10
11 Navodaya Vidyalayas	142.00	34.68	176.68	208.12	47.14	255.26	169.40	49.43	218.83
12 Kendriya Vidyalayas	43.41	100.17	143.58	72.60	172.79	245.39	72.60	181.26	253.86
13 Support to one year Pre-Primary Govt. Local Body School	...	...	...	...	...	...	24.20	...	24.20
14 New Model School	...	...	...	...	...	...	157.30	...	157.30
15 Literacy Programme for 35+ age group	...	...	...	...	...	...	3.63	...	3.63
16 Upgradation of 2000 KGBV (Residential School, Hostel/Girls Hostels)	...	...	...	...	...	...	19.36	...	19.36
Total	5621.69	134.85	5756.54	5264.48	219.93	5484.41	6338.47	230.69	6569.16
Demand No. 58									
Department of Higher Education									
1 UGC	447.99	327.75	775.74	437.05	471.63	908.68	757.69	486.27	1243.96
2 IGNOU	21.60	0.20	21.80	26.14	...	26.14	29.04	...	29.04
3 IITs	230.60	88.40	319.00	97.77	118.58	216.35	283.38	127.05	410.43
4 IIT, Gwalior	3.60	1.04	4.64	1.45	1.33	2.78	4.35	1.45	5.80
5 IIT, Allahabad	8.40	0.97	9.37	5.32	1.45	6.77	11.86	1.51	13.37
6 IIT, Jabalpur	3.60	...	3.60	2.66	...	2.66	6.29	...	6.29
7 NITs	160.48	46.62	207.10	55.18	63.65	118.83	195.53	68.97	264.50
8 NITIE, Mumbai	4.40	3.57	7.97	5.32	3.15	8.47	8.95	3.39	12.34
9 NIFFT, Ranchi	2.40	0.99	3.39	0.97	1.96	2.93	3.14	2.06	5.20
10 NITTTRs	4.32	3.71	8.03	3.61	4.14	7.75	7.26	4.36	11.62
11 SPA	3.20	1.26	4.46	0.97	1.52	2.49	4.84	1.69	6.53
12 ISM, Dhanbad	13.40	3.50	16.90	7.78	4.24	12.02	20.57	4.36	24.93
13 Community Polytechnics	4.00	...	4.00	0.49	...	0.49	4.72	...	4.72
14 SLIET	5.20	2.10	7.30	0.36	2.54	2.90	5.08	2.66	7.74
15 IIMs	20.60	8.20	28.80	11.01	10.21	21.22	21.29	6.53	27.82
16 IISC, Bangalore	39.20	17.43	56.63	9.68	20.81	30.49	31.46	22.02	53.48
17 National Mission in Education (ICT)	125.60	...	125.60	...	...	...	121.48	...	121.48
18 IISERs	29.00	...	29.00	14.52	...	14.52	36.30	...	36.30
19 New IITs	27.20	...	27.20	...	...	...	12.10	...	12.10
Total	1154.79	505.74	1660.53	680.28	705.21	1385.49	1565.33	732.32	2297.65
Demand No. 64									
Ministry of Micro, Small and Medium Enterprises									
1 Rural Employment Generation Programme	89.00	...	89.00	89.00	...	89.00	...	...	...
2 Prime Minister's Rozgar Yojana	64.00	...	64.00	64.00	...	64.00	...	...	...
3 Rajiv Gandhi Udyami Mitra Yojna	...	...	...	...	...	...	2.70	...	2.70
4 Prime Minister's Employment Generation Programme (PMEGP)	...	...	...	...	...	...	190.95	...	190.95
5 Workshed Scheme for Khadi Artisans	...	...	...	...	...	...	5.80	...	5.80
6 Scheme for enhancing Productivity and Competitiveness for Khadi Industries Artisans	...	...	...	...	...	...	2.30	...	2.30
7 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries	...	...	...	...	...	...	5.80	...	5.80
8 Scheme of fund for Regeneration of Traditional Industries	...	...	...	...	...	...	4.85	...	4.85
9 Promotional Services Institutions & Programmes	1.20	...	1.20	1.20	...	1.20	4.13	...	4.13
10 MSME Cluster Development Programme & MSME growth	3.50	...	3.50	3.50	...	3.50	16.80	...	16.80
11 Credit Support Programme	37.00	...	37.00	37.00	...	37.00	60.25	...	60.25

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PART B-PROGRAMMES WITH AT LEAST 20% ALLOCATIONS

(In crores of Rupees)

MINISTRY/DEPARTMENT	2007-2008 Budget			2007-2008 Revised			2008-2009 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
12 National Small Industries Corporation Ltd.	4.00	...	4.00	4.00	...	4.00	5.29	...	5.29
13 Promotion & Handholding of Micro & Small Enterprises	1.50	...	1.50	...	...	...	...	...	...
14 Marketing Development Assistance Programme	0.50	...	0.50	0.50	...	0.50	0.70	...	0.70
15 Quality of Technology Institutions & Programme	...	...	...	...	...	...	34.25	...	34.25
16 Development of SSI-NSIC	6.00	...	6.00	6.00	...	6.00	2.30	...	2.30
17 International Corporation among small & medium Enterprises	...	...	...	...	...	...	0.20	...	0.20
18 Rajiv Gandhi Udyami Mitra Yojna	...	...	...	...	...	...	1.50	...	1.50
19 Prime Minister's Employment Generation Programme (PMEGP)	...	...	...	...	...	...	247.00	...	247.00
20 Workshed Scheme for Khadi Artisans	...	...	...	...	...	...	7.50	...	7.50
21 Scheme for enhancing Productivity and Competitiveness for Khadi Industries Artisans	...	...	...	...	...	...	3.00	...	3.00
22 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries	...	...	...	...	...	...	7.50	...	7.50
23 Scheme of fund for Regeneration of Traditional Industries	...	...	...	...	...	...	6.30	...	6.30
Total	206.70	...	206.70	205.20	...	205.20	609.12	...	609.12
Demand No. 69									
Ministry of Panchayati Raj	43.00	...	43.00	39.92	...	39.92	30.00	...	30.00
Demand No. 80									
Department of Rural Development									
1 Swarnajayanti Gram Swarozgar Yojana (SGSY)	900.00	...	900.00	900.00	...	900.00	1075.00	...	1075.00
2 Sampoorna Gramin Rozgar Yojana (SGRY)	1015.00	...	1015.00	1377.50	...	1377.50	...	...	...
3 Rural Housing - Indira Awas Yojana (IAY)	2424.00	...	2424.00	2424.00	...	2424.00	3240.00	...	3240.00
Total	4339.00	...	4339.00	4701.50	...	4701.50	4315.00	...	4315.00
Demand No. 88									
Ministry of Social Justice & Empowerment									
1 Deendayal Disabled Rehabilitation Scheme	12.40	...	12.40	13.80	...	13.80	12.10	...	12.10
2 National Institute for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped	9.40	5.20	14.60	9.66	5.17	14.83	9.40	5.41	14.81
3 Aids and appliances for the Handicapped	12.40	...	12.40	11.80	...	11.80	13.90	...	13.90
4 Other Programmes for the Welfare of Handicapped	1.40	0.50	1.90	1.74	0.47	2.21	8.30	0.51	8.81
5 Distribution Expenses on Commodity Assistance under Bilateral Agreements	...	0.80	0.80	...	1.07	1.07	...	0.12	0.12
6 Education work for Prohibition and Drug Abuse	6.00	...	6.00	4.32	...	4.32	5.92	...	5.92
7 Assistance to Voluntary Organisations for Old Age Home	4.20	...	4.20	3.60	0.04	3.64	6.34	...	6.34
8 Other Programmes for Social Welfare	4.30	0.14	4.44	4.24	0.12	4.36	4.30	0.14	4.44
9 Investment in Public Enterprises-National Handicapped Fin. & Dev Corporation	1.40	...	1.40	2.00	...	2.00	1.80	...	1.80
10 Lumpsum provision for North Eastern Region	6.00	...	6.00	6.53	...	6.53	5.86	...	5.86
11 Scheme for implementation of Persons with Disabilities Act	2.75	...	2.75	2.62	...	2.62	3.10	...	3.10
Total	60.25	6.64	66.89	60.31	6.87	67.18	71.02	6.18	77.20
Demand No.92									
Ministry of Textiles									
Handloom Sector									
1 Integrated Handloom Development Scheme	24.00	...	24.00	22.50	...	22.50	25.00	...	25.00
2 Marketing and Export Promotion Scheme	7.00	...	7.00	6.50	...	6.50	8.00	...	8.00
3 Handloom Weavers Comprehensive Welfare Scheme	26.00	...	26.00	24.90	...	24.90	24.00	...	24.00

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PART B-PROGRAMMES WITH AT LEAST 20% ALLOCATIONS

(In crores of Rupees)

MINISTRY/DEPARTMENT	2007-2008 Budget			2007-2008 Revised			2008-2009 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4 Mill Gate Price Scheme	3.00	...	3.00	4.50	...	4.50	5.00	...	5.00
5 Diversified Handloom Development Scheme	3.00	...	3.00	2.00	...	2.00	3.40	...	3.40
Handicraft Sector									
6 Ambedkar Hastshilp Vikas Yojana	10.00	...	10.00	8.00	...	8.00	12.00	...	12.00
7 Design & Technology Upgradation	2.20	...	2.20	2.40	...	2.40	2.80	...	2.80
8 Marketing Support, Service & Export Promotion	8.40	...	8.40	7.10	...	7.10	10.50	...	10.50
9 Research & Development	1.20	...	1.20	1.00	...	1.00	1.25	...	1.25
10 Handicraft Artisans Comprehensive Welfare Scheme	20.00	...	20.00	15.00	...	15.00	14.40	...	14.40
11 Human Resource Development Scheme	1.20	...	1.20	1.50	...	1.50	1.40	...	1.40
12 Integrated Package for J&K	1.00	...	1.00	1.00	...	1.00	...	...	...
Sericulture Industry									
13 R&D, Training & IT Initiatives	2.75	...	2.75	2.75	...	2.75	2.75	...	2.75
14 Seed Organisation and HRD	2.60	...	2.60	2.60	...	2.60	2.60	...	2.60
15 Catalytic Development Programme	16.25	...	16.25	16.25	...	16.25	17.25	...	17.25
16 Quality Certificate Systems	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
Wool Sector									
17 Improvement of Wool Fibre	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
18 Quality Processing of Wool	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
19 Sheep Insurance of Wool	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
20 Creation of Revolving Funds	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
21 CFC for Integrated Wool Processing	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
22 Shepherds Insurance Scheme	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
23 HRD	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
Total	132.00	...	132.00	121.40	...	121.40	133.75	...	133.75
Demand No-95									
Andaman and Nicobar Islands	104.36	2.76	107.12	104.36	2.76	107.12	...	...	...
Demand No-96									
Chandigarh	9.44	...	9.44	10.21	0.04	10.25	7.01	...	7.01
Demand No.97									
Dadra and Nagar Haveli	6.69	1.88	8.57	6.69	1.88	8.57	7.57	2.26	9.83
Demand No. 98									
Daman & Diu	1.17	...	1.17	1.17	...	1.17	1.31	...	1.31
Demand No. 99									
Lakshadweep	221.89	265.35	487.24	221.89	265.35	487.24	...	...	...
Demand No. 104									
Ministry of Women and Child Development									
1 Integrated Child Development Services Scheme	2196.00	...	2196.00	2241.60	...	2241.60	1701.00	...	1701.00
Demand No. 105									
Ministry of Youth Affairs and Sports									
1 Nehru Yuva Kendra Sangathan	11.70	4.05	15.75	5.96	4.39	10.35	4.40	4.40	8.80
2 National Service Scheme	9.60	1.31	10.91	10.52	1.19	11.71	1.32	1.32	2.64
3 Promotion of National Integration	2.30	...	2.30	1.86	...	1.86	...	...	...
4 Youth Hostels	0.25	...	0.25	0.72	...	0.72	...	...	...
5 Scouting & Guiding	0.36	...	0.36	0.36	...	0.36	...	...	...
6 National Service Volunteers Scheme	2.70	...	2.70	1.60	...	1.60	...	...	...
7 Rashtriya Sadbhavana Yojana	1.60	...	1.60	1.00	...	1.00	...	...	...
8 Promotion of Adventure	0.63	0.03	0.66	0.72	...	0.72	0.10	0.10	0.20
9 Rajiv Gandhi National Institute of Youth Development	1.60	...	1.60	1.60	...	1.60	...	...	...
10 Development and Empowerment of Adolescents	3.06	...	3.06	2.50	...	2.50	...	...	...
Total	33.80	5.39	39.19	26.84	5.58	32.42	5.82	5.82	11.64
TOTAL - PART B	16866.94	922.91	17789.85	16439.09	1207.92	17647.01	18005.24	977.57	18982.81
GRAND TOTAL (PART-A and PART-B)	20129.14	935.96	21065.10	19875.81	1221.83	21097.64	21955.91	992.55	22948.46

Note : 1. For scheme details and other information the Detailed Demands for Grants, the Annual Reports and the Outcome Budgets of the concerned Ministries/Departments may be referred to.

2. Additional schemes in BE 2007-08 due to better capture of data by Ministries/Department.