

MINISTRY OF FINANCE**DEMAND NO. 39****Pensions**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	7333.50	7333.50	...	7447.10	7447.10	...	7966.14	7966.14
Capital
Total	...	7333.50	7333.50	...	7447.10	7447.10	...	7966.14	7966.14
Pensions and other Retirement Benefits									
2071									
1. Superannuation and Retirement Allowances	...	3862.00	3862.00	...	3862.01	3862.01	...	4182.00	4182.00
2. Commuted Value of Pensions	...	740.00	740.00	...	742.00	742.00	...	761.00	761.00
3. Gratuities	...	815.00	815.00	...	815.90	815.90	...	850.00	850.00
4. Family Pensions	...	940.00	940.00	...	940.00	940.00	...	999.00	999.00
5. Leave encashment	...	400.00	400.00	...	400.00	400.00	...	450.00	450.00
6. Contributions to Provident Funds	...	13.85	13.85	...	13.85	13.85	...	13.85	13.85
7. Miscellaneous Pensionary payments	...	526.60	526.60	...	637.29	637.29	...	674.14	674.14
8. Others	...	1.40	1.40	...	1.40	1.40	...	1.50	1.50
Social Security & Welfare									
2235									
9. Deposit Linked Insurance Scheme	...	33.05	33.05	...	33.05	33.05	...	33.05	33.05
10. Central Government Employees Insurance Scheme	...	0.91	0.91	...	0.91	0.91	...	0.91	0.91
11. Others	...	0.69	0.69	...	0.69	0.69	...	0.69	0.69
Grand Total	...	7333.50	7333.50	...	7447.10	7447.10	...	7966.14	7966.14

The Demand includes provision for payment of Pensions and Gratuities including those initially charged on the Consolidated Fund of India, and later recovered from the State Governments. Provision has also been included in this Demand

for contributions to Contributory and other Provident Funds, Deposit Linked Insurance Scheme, Central Government Employees Insurance Scheme and for meeting expenditure on medical treatment of pensioners under CGHS facility.