

MINISTRY OF FOOD PROCESSING INDUSTRIES

DEMAND NO. 45

Ministry of Food Processing Industries

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	220.00	8.30	228.30	180.00	8.68	188.68	245.60	9.00	254.60	
Capital	30.00	...	30.00	20.00	...	20.00	44.40	...	44.40	
Total	250.00	8.30	258.30	200.00	8.68	208.68	290.00	9.00	299.00	
1. Secretariat- Economic Services	3451	8.10	4.88	12.98	8.10	5.25	13.35	14.00	5.61	19.61
<i>Fisheries</i>										
2. Marine Fisheries	2405	89.80	...	89.80	14.80	...	14.80	89.80	...	89.80
	3601	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	3602	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
<i>Total</i>	<i>Total</i>	<i>90.00</i>	<i>...</i>	<i>90.00</i>	<i>15.00</i>	<i>...</i>	<i>15.00</i>	<i>90.00</i>	<i>...</i>	<i>90.00</i>
<i>Food Storage and warehousing</i>										
3. Other programmes of food, storage and warehousing										
3.01 Modernisation of Rice Mills	2408	...	0.22	0.22	...	0.22	0.22	...	0.13	0.13
3.02 Horticulture Based Industries	2408	81.45	2.10	83.55	118.45	2.10	120.55	98.55	2.33	100.88
	4408	27.00	...	27.00	18.00	...	18.00	40.00	...	40.00
	3601	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
	3602	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
<i>Total</i>	<i>Total</i>	<i>108.90</i>	<i>2.10</i>	<i>111.00</i>	<i>136.90</i>	<i>2.10</i>	<i>139.00</i>	<i>139.00</i>	<i>2.33</i>	<i>141.33</i>
3.03 Grants for Milk Based Industries	2408	17.30	...	17.30	19.30	...	19.30	17.30	...	17.30
	3601	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	3602	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
<i>Total</i>	<i>Total</i>	<i>18.00</i>	<i>...</i>	<i>18.00</i>	<i>20.00</i>	<i>...</i>	<i>20.00</i>	<i>18.00</i>	<i>...</i>	<i>18.00</i>
3.04 Meat Food Product Order	2408	...	1.10	1.10	...	1.11	1.11	...	0.93	0.93
Total other programmes of Food storage and Ware Housing		126.90	3.42	130.32	156.90	3.43	160.33	157.00	3.39	160.39
4. Lumpsum provision for projects/ schemes for benefit of N.E. States including Sikkim	2552	22.00	...	22.00	18.00	...	18.00	24.60	...	24.60
	4552	3.00	...	3.00	2.00	...	2.00	4.40	...	4.40
<i>Total</i>	<i>Total</i>	<i>25.00</i>	<i>...</i>	<i>25.00</i>	<i>20.00</i>	<i>...</i>	<i>20.00</i>	<i>29.00</i>	<i>...</i>	<i>29.00</i>
Grand Total		250.00	8.30	258.30	200.00	8.68	208.68	290.00	9.00	299.00
C. Plan Outlay	Head of Dev.	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
1. Secretariat Economic Services	13451	8.10	...	8.10	8.10	...	8.10	14.00	...	14.00
2. Fisheries	12405	90.00	...	90.00	15.00	...	15.00	90.00	...	90.00
3. Food, Storage and Warehousing	12408	126.90	...	126.90	156.90	...	156.90	157.00	...	157.00
4. North Eastern Areas	22552	25.00	...	25.00	20.00	...	20.00	29.00	...	29.00
Total		250.00	...	250.00	200.00	...	200.00	290.00	...	290.00

1. The provision is for expenditure on Scheme for strengthening of institutions. This focuses on putting in place new institutional mechanisms and strengthening of existing institution for human resources development in food processing sector. It will cover components like (i) Strengthening of Paddy Processing Research Centre, Thanjavur which is to be developed into a national-level institute, (ii) Strengthening of State Nodal Agencies, (iii) Promotion of Information Technology and (iv) Meeting the expenditure on establishment of the Secretariat of the Ministry and Wine Board & Meat and Poultry Processing Board.

2. The provision is for providing Assistance in the shape of grants-in-aid and other charges etc. for Infrastructure Development for Mega Food Parks, Packaging Centre, Modernization of Abattoirs,

Integrated Cold Chain Facilities, Irradiation Facilities and Value Added Centres.

3. The provision is made for the expenditure on the establishment of Rice Milling Cell for providing assistance in the shape of grants-in-aid and other charges etc. for (i) Scheme for Technology Upgradation, Establishment and modernization of Food Processing Industries, (ii) Scheme for Upgradation of Quality of Street Food, (iii) Scheme for Human Resource Development, (iv) Scheme for Quality Assurance, Codex Standards, Research and Development and other Promotional Activities, (v) Setting up of National Institute of Food Technology Entrepreneurship and Management (NIFTEM) at Kundli (Haryana).

4. Lump Sum Provision has been kept for projects/schemes for the benefit of North Eastern States including Sikkim.