

**MINISTRY OF HOME AFFAIRS****DEMAND NO.55****Transfers to Union Territory Governments**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1187.76	367.00	1554.76	998.99	447.00	1445.99	1376.39	392.00	1768.39	
Capital	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	
<b>Total</b>	<b>1187.76</b>	<b>439.00</b>	<b>1626.76</b>	<b>998.99</b>	<b>519.00</b>	<b>1517.99</b>	<b>1376.39</b>	<b>464.00</b>	<b>1840.39</b>	
<b>1. Grants and Loans to meet Non-Plan gap in resources</b>										
<b>1.1 Puducherry</b>										
Overall Gap	3602	...	367.00	367.00	...	367.00	367.00	...	367.00	
	7602	...	72.00	72.00	...	72.00	72.00	...	72.00	
<b>Total</b>		...	<b>439.00</b>	<b>439.00</b>	...	<b>439.00</b>	<b>439.00</b>	...	<b>439.00</b>	
<b>1.2 National Capital Territory of Delhi</b>										
Enhanced compensation to 1984 riot victims	3602	...	...	...	...	80.00	80.00	...	25.00	
<b>Total - Non-Plan Gap</b>		...	<b>439.00</b>	<b>439.00</b>	...	<b>519.00</b>	<b>519.00</b>	...	<b>464.00</b>	
<b>2. Assistance for U.T. Plans</b>										
<b>2.1 Puducherry</b>										
(a) Normal Assistance	3602	75.87	...	75.87	76.00	...	76.00	83.46	...	
(b) Assistance for EAPs	3602	...	...	...	2.00	...	2.00	...	...	
(c) Assistance for NSAP	3602	2.34	...	2.34	1.15	...	1.15	1.68	...	
(d) Assistance for Nutrition Programme for Adolescent Girls (NPAG)	3602	0.26	...	0.26	0.23	...	0.23	0.26	...	
(e) Assistance for NEGAP	3602	...	...	...	...	...	...	4.43	...	
(f) Rashtriya Krishi Vikas Yojana (RKVY)	3602	...	...	...	...	...	...	0.02	...	
(g) Special Plan Assistance	3602	100.00	...	100.00	130.00	...	130.00	...	...	
(h) Tsunami Rehabilitation Programme	3602	...	...	...	...	...	...	20.00	...	
(i) Jawaharlal Nehru National Urban Renewal Mission (JNNURM)										
(i) Sub-Mission on Urban Infrastructure & Governance	3602	11.75	...	11.75	40.68	...	40.68	14.72	...	
(ii) Sub-Mission on Basic Services to the Urban Poor	3602	8.05	...	8.05	8.05	...	8.05	10.08	...	
(iii) Urban Infrastructure Development for Small & Medium Towns (UIDSMT)	3602	0.61	...	0.61	0.61	...	0.61	0.76	...	
(iv) Integrated Housing & Slum Development (IHSD)	3602	0.77	...	0.77	0.77	...	0.77	0.96	...	
<b>Total</b>		<b>21.18</b>	...	<b>21.18</b>	<b>50.11</b>	...	<b>50.11</b>	<b>26.52</b>	...	
<b>Total - Puducherry</b>		<b>199.65</b>	...	<b>199.65</b>	<b>259.49</b>	...	<b>259.49</b>	<b>136.37</b>	...	
<b>2.2 National Capital Territory of Delhi</b>										
(a) Normal Assistance	3602	164.98	...	164.98	164.98	...	164.98	181.48	...	
(b) Assistance for National Social Assistance Programme (NSAP)	3602	11.55	...	11.55	36.40	...	36.40	53.27	...	
(c) Assistance for Nutrition Programme for Adolescent Girls (NPAG)	3602	1.77	...	1.77	1.60	...	1.60	1.77	...	

(In crores of Rupees)										
	Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(d) Assistance for NEGAP	3602	...	...	...	...	...	...	9.00	...	9.00
(e) Rashtriya Krishi Vikas Yojana (RKVY)	3602	...	...	...	...	...	...	18.49	...	18.49
(f) Jawaharlal Nehru National Urban Renewal Mission (JNNURM)										
(i) Sub-Mission on Urban Infrastructure & Governance	3602	299.55	...	299.55	26.40	...	26.40	375.25	...	375.25
(ii) Sub-Mission on Basic Services to the Urban Poor	3602	160.14	...	160.14	160.00	...	160.00	200.61	...	200.61
(iii) Urban Infrastructure Development for Small & Medium Towns (UIDSMT)	3602	0.12	...	0.12	0.12	...	0.12	0.15	...	0.15
<i>Total</i>		<i>459.81</i>	...	<i>459.81</i>	<i>186.52</i>	...	<i>186.52</i>	<i>576.01</i>	...	<i>576.01</i>
(g) Commonwealth Games Infrastructure (Delhi)	3602	350.00	...	350.00	350.00	...	350.00	400.00	...	400.00
<b>Total - National Capital Territory of Delhi</b>		<b>988.11</b>	...	<b>988.11</b>	<b>739.50</b>	...	<b>739.50</b>	<b>1240.02</b>	...	<b>1240.02</b>
<b>Total - Assistance for U.T. Plans</b>		<b>1187.76</b>	...	<b>1187.76</b>	<b>998.99</b>	...	<b>998.99</b>	<b>1376.39</b>	...	<b>1376.39</b>
<b>Grand Total</b>		<b>1187.76</b>	<b>439.00</b>	<b>1626.76</b>	<b>998.99</b>	<b>519.00</b>	<b>1517.99</b>	<b>1376.39</b>	<b>464.00</b>	<b>1840.39</b>
<b>C. Plan Outlay:-</b>	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>Union Territory Plans</b>										
<b>Union Territories with Legislature:</b>										
Puducherry	43602	199.65	...	199.65	259.49	...	259.49	136.37	...	136.37
National Capital Territory of Delhi	43602	988.11	...	988.11	739.50	...	739.50	1240.02	...	1240.02
<b>Total-Union Territory Plans</b>		<b>1187.76</b>	...	<b>1187.76</b>	<b>998.99</b>	...	<b>998.99</b>	<b>1376.39</b>	...	<b>1376.39</b>

The Demand covers assistance to Union Territories with legislature viz., Government of Puducherry and Government of NCT of Delhi in the form of grants and loans.

**Puducherry:** Provision is made both for grants and loans to meet the Non-Plan gap in resources of Puducherry and also grants towards Central assistance for financing the Plan schemes. The Central Assistance under Plan includes Normal assistance as well as Additional Central Assistance for specific programmes like National Social Assistance Programme including Annapurna (NSAP) and Nutrition Programme for Adolescent Girls (NPAG), Tsunami Rehabilitation Programme, Jawaharlal Nehru National Urban Renewal Mission, National e-Governance Action Plan (NEGAP) and Rashtriya Krishi Vikas Yojana (RKVY). The Additional Central Assistance for Roads & Bridges continues to be reflected under the Demand related to the Ministry of Road Transport & Highways.

**NCT of Delhi:** Government of NCT of Delhi is usually not provided any Central assistance for meeting the Non-Plan gap in resources as it has a positive balance of current revenues. However, provision under Non-Plan has been kept for payment of enhanced compensation for death, injury, damage done to residential property in 1984 riot. The Government of NCT of Delhi is provided Central assistance for financing the Plan schemes. The Central Assistance under Plan includes Normal assistance as well as Additional Central Assistance for specific programmes like National Social Assistance Programme including Annapurna (NSAP) and Nutrition Programme for Adolescent Girls (NPAG), Jawaharlal Nehru National Urban Renewal Mission (JNNURM), National e-Governance Action Plan (NEGAP) and Rashtriya Krishi Vikas Yojana (RKVY). In addition, Central Assistance for Commonwealth Games Infrastructure is also provided. The Additional Central Assistance for Roads & Bridges continues to be reflected under the Demand related to the Ministry of Road Transport & Highways.