

MINISTRY OF RURAL DEVELOPMENT**DEMAND NO.81****Department of Land Resources**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1500.00	3.78	1503.78	1400.00	3.86	1403.86	2400.00	3.90	2403.90	
Capital	...	...	...	...	...	...	...	...	...
Total	1500.00	3.78	1503.78	1400.00	3.86	1403.86	2400.00	3.90	2403.90	
1. Secretariat- Economic Services	3451	...	3.78	3.78	...	3.86	3.86	...	3.90	3.90
Special Programmes for Rural Development										
Waste Land Development										
2. National Wastelands Development Board	2501	3.00	...	3.00	0.90	...	0.90	2.00	...	2.00
	3601	1.50	...	1.50	...	...	...	...	...	...
<i>Total</i>		<i>4.50</i>	...	<i>4.50</i>	<i>0.90</i>	...	<i>0.90</i>	<i>2.00</i>	...	<i>2.00</i>
3. <i>Integrated Watershed Management Programme</i>										
3.01 Programme Component	2501	1001.99	...	1001.99	1001.99	...	1001.99	1642.40	...	1642.40
	3601	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
3.02 EAP Component	2501	86.46	...	86.46	51.46	...	51.46	50.00	...	50.00
<i>Total</i>		<i>1088.55</i>	...	<i>1088.55</i>	<i>1053.55</i>	...	<i>1053.55</i>	<i>1692.50</i>	...	<i>1692.50</i>
4. Professional Support, Capacity Building & Technology Development, Extension & Training, etc.	2501	83.10	...	83.10	28.20	...	28.20	...	...	...
	3601	6.00	...	6.00	6.00	...	6.00	...	...	...
<i>Total</i>		<i>89.10</i>	...	<i>89.10</i>	<i>34.20</i>	...	<i>34.20</i>	...	...	...
5. Bio-Fuels	2501	45.00	...	45.00	45.00	...	45.00	45.00	...	45.00
Land Reforms										
6. National Programme for Comprehensive Land Resources Management	2506	1.50	...	1.50	1.50	...	1.50	5.00	...	5.00
	3601	129.00	...	129.00	129.00	...	129.00	415.50	...	415.50
	3602	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
<i>Total</i>		<i>131.50</i>	...	<i>131.50</i>	<i>131.50</i>	...	<i>131.50</i>	<i>425.50</i>	...	<i>425.50</i>
7. Lumpsum provision for projects/ schemes for the benefit of the North Eastern Region and Sikkim	2552	141.35	...	141.35	134.85	...	134.85	235.00	...	235.00
Grand Total		1500.00	3.78	1503.78	1400.00	3.86	1403.86	2400.00	3.90	2403.90
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Central Plan:										
1. Special Programmes for Rural Development	12501	1227.15	...	1227.15	1133.65	...	1133.65	1739.50	...	1739.50
2. Land Reforms	12506	131.50	...	131.50	131.50	...	131.50	425.50	...	425.50
3. North Eastern Areas	22552	141.35	...	141.35	134.85	...	134.85	235.00	...	235.00
Total		1500.00	...	1500.00	1400.00	...	1400.00	2400.00	...	2400.00

1. Provision is for expenditure on Secretariat of Department of Land Resources.

2. Provision is for activities like Communication, Professional Services and Monitoring & Evaluation.

3.01 Integrated Wastelands Development Programme (IWDP), Drought Prone Areas Programme (DPAP) and Desert Development Programme (DDP) have been integrated and consolidated into a single programme named Integrated Watershed Management Programme (IWMP) in place of all the above mentioned three Area Development Programmes. The consolidation is for the purpose of integrated planning and optimum use of resources. The modified and enhanced scheme of IWMP is contemplated for 2008-09 for which guidelines have

been formed and are under consideration of the National Rain fed Areas Authority (NRAA). This would be a Centrally Sponsored Scheme.

Under IWDP projects are undertaken on micro-watershed basis. The programme is implemented in project mode with the project size of about 5000 hectare. The project cost is Rs.6000/- per hectare which is shared by the Central Government and State Government in the ratio of Rs.5500/- and Rs.500/- respectively. IWDP is currently being implemented in 470 districts of the country. DPAP is an area development programme designed to tackle the problem of drought with long term strategy of optimum utilization of land, water and natural resources. This is a Centrally Sponsored Scheme and the allocation is shared on 75:25 basis

between the Centre and the State Government from 1st April, 1999. The Programme is in operation in 972 Blocks in 185 Districts of 16 States. DDP aims at controlling desertification and to conserve, develop and harness land, water and other natural resources for restoration of ecological balance in the long run and also to raise the level of production, income and employment through irrigation, afforestation, dry land farming, etc. Allocation is shared on 75:25 basis between the Centre and the State Government. The Programme is in operation in 235 Blocks in 40 Districts of 7 States.

3.02. One Externally Aided Project namely, Western Orissa Rural Livelihoods Project (WORLP) in Orissa is being implemented with external aid received from DFID (UK).

4. The provision is for Professional Support, Capacity Building, Monitoring & Evaluation, Information, Education & Communication and related activities for Area Development Programme including Technology Development, Extension & Training (TDET). Under Technology Development, Extension and Training Scheme, 100% financial assistance is given for projects which are on Government and community land. The cost of the projects on private land is shared in the ratio of 60:40 between the Centre and the Farmers/Corporate Body.

5. The Ministry of Rural Development, Department of Land Resources has been identified as the nodal department to operationalize the National Mission on Bio-Diesel. The Department has initiated action to launch the demonstration programme under the National Mission to promote non-edible oilseed plantations like jatropha over 5 lakh hectare wastelands in various part of the country.

6. As part of Land Reforms, assistance is given to the States on a 50:50 basis and to the UTs on 100% basis under the Scheme of Strengthening of Revenue Administration and Updating of Land Records (SRA & ULR). A Centrally Sponsored Scheme of Computerisation of Land Records (CLR) is also under implementation. This is a 100% grant-in-aid scheme. So far, 582 districts have been brought under the computerization programme in the country and the scheme has been operationalised in 4299 Tehsils/Talukas/ Mandals in the country. In place of the above two Schemes, a National Programme for Comprehensive Land Resource Management (NPCLRM) is proposed with a more comprehensive scope.

7. Lump sum provision has been kept for projects/schemes for the benefit of North Eastern States including Sikkim.