

MINISTRY OF COAL**DEMAND NO. 9****Ministry of Coal**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	250.00	38.00	288.00	377.00	45.00	422.00	300.00	45.50	345.50	
Capital	...	...	...	...	...	...	...	...	...
Total	250.00	38.00	288.00	377.00	45.00	422.00	300.00	45.50	345.50	
1. Secretariat-Economic Services *	3451	3.00	8.44	11.44	1.00	8.54	9.54	3.00	8.49	11.49
Labour and Employment										
Coal Mines Labour Welfare										
2. Contribution to the Coal Mines Pension Scheme/ Deposit Linked Insurance Scheme	2230	...	26.15	26.15	...	33.34	33.34	...	33.52	33.52
Coal and Lignite										
3. Conservation and Safety in Coal Mines (Met out of cess collections)	2803	0.01	...	0.01	165.00	...	165.00	135.00	...	135.00
4. Development of Transport infrastructure in Coal field areas (Met out of cess collections)	2803	0.01	...	0.01	45.00	...	45.00	21.80	...	21.80
5. Research & Development Programme	2803	22.54	...	22.54	12.86	...	12.86	10.00	...	10.00
6. Regional Exploration	2803	63.59	...	63.59	64.15	...	64.15	30.00	...	30.00
7. Detailed Drilling	2803	104.50	...	104.50	43.84	...	43.84	60.00	...	60.00
8. Environmental Measures & Subsidence control	2803	31.12	...	31.12	28.22	...	28.22	10.00	...	10.00
9. Coal Controller	2803	0.23	3.06	3.29	0.23	3.03	3.26	0.20	3.49	3.69
10. Commissioner of Payments	2803	...	0.35	0.35	...	0.09	0.09	...	...	...
Total-Coal and Lignite		222.00	3.41	225.41	359.30	3.12	362.42	267.00	3.49	270.49
11. Expenditure met from Coal Bearing Areas Acquisition Fund										
11.01 Acquisition of Coal Bearing Areas	4803	...	30.00	30.00	...	30.00	30.00	...	30.00	30.00
11.02 Deduct Expenditure met from C.B.A. Fund	4803	...	-30.00	-30.00	...	-30.00	-30.00	...	-30.00	-30.00
<i>Total</i>		...	...	...	...	...	...	...	...	...
12. Lumpsum provision for N.E.Region & Sikkim	2552	25.00	...	25.00	16.70	...	16.70	30.00	...	30.00
Grand Total		250.00	38.00	288.00	377.00	45.00	422.00	300.00	45.50	345.50
* Includes Information Technology under plan										
B. Investments in Public Enterprises										
	Head of Dev.	Budget support	I.E.B.R	Total	Budget support	I.E.B.R	Total	Budget support	I.E.B.R	Total
1. Neyveli Lignite Corpn. Ltd.	12801	...	1211.14	1211.14	...	1233.28	1233.28	...	1945.00	1945.00
	12803	...	795.83	795.83	...	696.72	696.72	...	772.00	772.00
	<i>Total</i>	...	2006.97	2006.97	...	1930.00	1930.00	...	2717.00	2717.00
2. Coal India Ltd.	12803	...	2472.14	2472.14	...	2066.97	2066.97	...	3214.70	3214.70
3. Singareni Collieries Co. Ltd.	12803	...	570.58	570.58	...	520.00	520.00	...	665.30	665.30
	<i>Total</i>	...	5049.69	5049.69	...	4516.97	4516.97	...	6597.00	6597.00
C. Plan Outlay										
1. Power	12801	...	1211.14	1211.14	...	1233.28	1233.28	...	1945.00	1945.00
2. Coal and Lignite	12803	225.00	3838.55	4063.55	360.30	3283.69	3643.99	270.00	4652.00	4922.00
3. North Eastern Areas	22552	25.00	...	25.00	16.70	...	16.70	30.00	...	30.00
Total		250.00	5049.69	5299.69	377.00	4516.97	4893.97	300.00	6597.00	6897.00

1. Secretariat /Economic Services including Information Technology: Provides for the secretariat expenditure of the Ministry of Coal including expenditure on Information Technology.

2. Contribution to the Coal Mines Pension Scheme/ Deposit Linked Insurance Scheme: The Coal Mines Pension Scheme came into force w.e.f. 31st March, 1998. The funds for the scheme are found by contribution of 1.1/6% of total emoluments by the employees and employers. The Central Government also contributes at the rate of 1.2/3% of the total emoluments of the employee subject to a ceiling of Rs. 1600 per month. The cost of administration of the scheme is partly borne by the Central Government. Provision has also been made for the Deposit Linked Insurance Scheme for coal miners.

3. Conservation and Safety in Coal Mines: Includes provision for the various stowing and conservation measures. Expenditure is met from the cess (excise duty) on coal despatched @ Rs. 10 per tonne on non-coking and coking coal under the Coal Mines (Conservation and Development) Act, 1974.

4. Development of Transportation Infrastructure in Coalfield Areas: Provision is for the development of road and rail transport infrastructure in the coal field areas. Provision is made from out of the cess (excise duty) collected.

5. Research and Development: Includes provision for anticipated research and development programmes in the coal industry.

6. Regional Exploration: Provision is for stepping up the pace of regional exploration of coal and lignite with a view to meeting the sizeable increase in the demand for coal.

7. Detailed Drilling: Provision is made for detailed drilling in the non- CIL coal mining blocks so that the geological reports generated may help the prospective investors in taking investment decisions regarding coal mining and reduction of time for preparation of mining plan. This step would promote private investment in the coal mining industry.

8. Environmental Measures and Subsidence Control: Provision is for carrying out environmental protection measures including land reclamation and subsidence control in the coalfield areas.

9. Coal Controller: Provision is for the office of Coal Controller and his establishment.

11. Acquisition of Coal Bearing Areas: Provide for acquisition of Coal Bearing Areas for Coal India Limited. Funds are provided in advance by Coal India Limited.

12. Lump sum Provision for N.E. Region and Sikkim: The provision has been made for projects /schemes for the benefit of North Eastern Region and Sikkim as per Government guidelines.