

MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION**DEMAND NO.90****Ministry of Statistics and Programme Implementation**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1653.38	181.54	1834.92	1634.38	187.00	1821.38	1684.72	190.00	1874.72	
Capital	18.62	...	18.62	18.62	...	18.62	24.28	...	24.28	
Total	1672.00	181.54	1853.54	1653.00	187.00	1840.00	1709.00	190.00	1899.00	
Statistics										
1. Secretariat-Economic Services	3451	...	9.02	9.02	...	9.30	9.30	...	9.48	9.48
Census Survey and Statistics										
2. National Sample Survey	3454	18.11	104.64	122.75	12.32	107.20	119.52	...	108.84	108.84
3. Central Statistical Organisation	3454	13.11	12.70	25.81	8.60	12.90	21.50	46.66	13.16	59.82
4. Indian Statistical Institute	3454	24.35	48.66	73.01	22.72	51.16	73.88	22.50	51.96	74.46
5. Programme Implementation	3454	2.65	...	2.65	2.65	...	2.65	3.15	...	3.15
6. Economic Advice and Statistics	3454	1.47	3.89	5.36	0.78	3.76	4.54	2.50	3.82	6.32
	3601	4.44	...	4.44	0.01	...	0.01	16.01	...	16.01
	3602	0.05	...	0.05	...	...	...	1.00	...	1.00
	5475	18.62	...	18.62	18.62	...	18.62	24.28	...	24.28
<i>Total</i>	<i>24.58</i>	<i>3.89</i>	<i>28.47</i>	<i>19.41</i>	<i>3.76</i>	<i>23.17</i>	<i>43.79</i>	<i>3.82</i>	<i>47.61</i>	
7. Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	9.20	...	9.20	7.30	...	7.30	12.90	...	12.90
	4552	...	...	...	...	...	...	...	...	...
<i>Total</i>	<i>9.20</i>	<i>...</i>	<i>9.20</i>	<i>7.30</i>	<i>...</i>	<i>7.30</i>	<i>12.90</i>	<i>...</i>	<i>12.90</i>	
<i>Total-Census Survey & Statistics</i>	<i>92.00</i>	<i>169.89</i>	<i>261.89</i>	<i>73.00</i>	<i>175.02</i>	<i>248.02</i>	<i>129.00</i>	<i>177.78</i>	<i>306.78</i>	
Total- Statistics	92.00	178.91	270.91	73.00	184.32	257.32	129.00	187.26	316.26	
Programme Implementation										
8. Secretariat-General Services	2052	...	2.63	2.63	...	2.68	2.68	...	2.74	2.74
Other Special Area Programmes										
Central Assistance for State										
Plan-Special Central Assistance										
9. M.P's Local Area										
Development Scheme	2553	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
Total- Programme Implementation	1580.00	2.63	1582.63	1580.00	2.68	1582.68	1580.00	2.74	1582.74	
Grand Total	1672.00	181.54	1853.54	1653.00	187.00	1840.00	1709.00	190.00	1899.00	
C. Plan Outlay										
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Central Plan										
1. Census Survey and Statistics	13454	82.80	...	82.80	65.70	...	65.70	116.10	...	116.10
2. North Eastern Areas	22552	9.20	...	9.20	7.30	...	7.30	12.90	...	12.90
Total - Central Plan		92.00	...	92.00	73.00	...	73.00	129.00	...	129.00
State Plans										
1. Other Special Area Programmes	43601	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
Grand Total		1672.00	...	1672.00	1653.00	...	1653.00	1709.00	...	1709.00

1. Provides for secretariat expenditure of the Ministry and the office of the Minister of State.

2. National Sample Survey is concerned with developing a suitable and originally connected programme of data collection, designed to fill up data gaps in statistics for policy formulation. It also collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data.

3. Provision has been made for Central Statistical Organization, which is responsible for methodological work including standardization, preparation of national accounts, compilation and publication of reports on annual survey of industries. There are two Centrally Sponsored Scheme in the 11th plan namely India Statistical Strengthening Project and Basic Statistics for Local Level Development.

4. Indian Statistical Institute carries out integrated programmes of research, training and practical application of

statistics. The Institute is wholly financed by grants-in-aid from Government.

5. The Programme Implementation Wing provide for institutional development, capacity building and performance management of infrastructure in public and private sector.

6. Provides for the Computer Centre which mainly takes care of the data processing requirements of the Ministry of Statistics and Programme Implementation.

7. The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.

8. The provision is for establishment-related expenditure of the Secretariat of the Department of Programme Implementation.

9. The provision is for Members of Parliament Local Area Development Scheme and is included in the Plan as part of Central Assistance for State Plans.