

Union Budget 2008-2009

Expenditure

(In Crore of Rupees)

	2007-2008 Budget Estimates	2007-2008 Revised Estimates	2008-2009 Budget Estimates
1. NON-PLAN EXPENDITURE			
A. Revenue Expenditure			
1. Interest Payments and Prepayment Premium	158995	171971	190807
2. Defense	54078	54795	57593
3. Subsidies	54330	69742	71431
4. Grants to State and U.T. Governments	38403	36432	43294
5. Pensions	23488	24193	25086
6. Police	13939	14154	15562
7. Assistance to States from National Calamity Contingency Fund	1800	1800	1800
8. Economic Services (Agriculture, Industry, Power, Transport, Communications, Science & Technology etc.)	15701	15398	17987
9. Other General Services (Organs of State, tax collection, external affairs etc.)	10520	11222	11498
10. Social Services (Education, Health, Broadcasting, etc)	9321	10170	10385
11. Postal Deficit	1395	1205	958
12. Expenditure of Union Territories without Legislature	2031	2246	2269
13. Amount met from National Calamity Contingency Fund	-1800	-1800	-1800
14. Grants to Foreign Governments	1345	1447	1482
Total Revenue Non-Plan Expenditure	383546	412975	448352
B. Capital Expenditure			
1. Defence	41922	37705	48007
2. Other Non-plan Capital Outlay	49314	49635	10567
3. Loans to Public Enterprises	767	1122	673
4. Loans to State and U.T. Governments	95	89	89
5. Loans to Foreign Governments	102	67	4
6. Others	-325	256	-194
Total Capital Non-Plan Expenditure	91875	88874	59146
Total Non-Plan Expenditure	475421	501849	507498
Note: Securities issued in the first and second Supplementary Demands for grants 2007-08 in lieu of subsidies.			
(i) Oil Marketing Companies	...	11257	...
(ii) Fertilizer Companies	...	7500	...

(In Crore of Rupees)

	2005-2006 Budget Estimates	2005-2006 Revised Estimates	2008-2009 Budget Estimates
2. PLAN EXPENDITURE			
A. Revenue Expenditure			
1. Central Plan	128727	124042	151417
2. Central Assistance for State & Union Territory Plans	45627	51569	58350
State Plan	43750	49840	56205
Union Territory Plan	1877	1729	2145
Total-Revenue Plan Expenditure	174354	175611	209767
B. Capital Expenditure			
1. Central Plan	26212	24627	28537
2. Central Assistance for State & Union Territory Plans	4534	7286	5082
State Plan	3378	6077	3947
Union Territory Plan	1156	1209	1135
Total Capital Plan Expenditure	30746	31913	33619
Total - Plan Expenditure	205100	207524	243386
Total Budget Support for Central Plan	154939	148669	179954
Total Central Assistance for State & UT Plans	50161	58855	63432
TOTAL EXPENDITURE*	680521	709373	750884
DEBT SERVICING			
1. Repayment of debt**	262224	305108	335230
2. Total Interest Payments	158995	171971	190807
3. Total debt servicing (1+2)	421219	477079	526038
4. Revenue Receipts	486422	525098	602935
5. Percentage of 2 to 4	32.7%	32.8%	31.6%

* Excludes expenditure matched by receipts (Details in Annex-2 to Expenditure Budget, Volume-1, 2008-2009)

** Excludes discharge of 91 days, 182 days & 14 days intermediate Treasury bills, discharge of Ways & Means Advances including overdraft, income and expenditure of National Small Savings Fund (NSSF), investments of NSSF, Reserve Funds and Deposits not bearing interest and suspense transactions. Discharge under MSS met from the sequestered cash balances is not included.