

BUDGET PROVISIONS BY HEADS OF ACCOUNTS**ANNEX - 1***(In crores of Rupees)*

Major Head	Budget Estimate 2008-2009			Revised Estimate 2008-2009			Budget Estimate 2009-2010		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
TOTAL(CAPITAL, PUBLIC DEBT AND LOANS)	33618.29	59146.24	92764.53	41300.72	56206.34	97507.06	46750.65	76855.08	123605.73
CAPITAL EXPENDITURE	26145.02	58377.01	84522.03	28828.33	54476.86	83305.19	35396.90	75870.06	111266.96
A. CAPITAL ACCOUNT OF GENERAL SERVICES	408.80	55491.75	55900.55	317.01	46885.27	47202.28	664.67	64889.33	65554.00
4047 Capital Outlay on other Fiscal Services	...	1098.17	1098.17	...	826.71	826.71	...	1520.21	1520.21
Demand 20	...	947.97	947.97	...	700.00	700.00	...	1300.01	1300.01
Demand 43	...	150.20	150.20	...	126.71	126.71	...	220.20	220.20
4055 Capital Outlay on Police	287.80	5084.75	5372.55	216.31	3784.69	4001.00	499.09	7114.62	7613.71
Demand 52	...	80.00	80.00	...	76.24	76.24	...	80.05	80.05
Demand 53	261.80	5004.74	5266.54	184.31	3708.44	3892.75	369.25	7034.57	7403.82
Demand 71	26.00	0.01	26.01	32.00	0.01	32.01	129.84	...	129.84
4058 Capital Outlay on Stationery and Printing	...	0.13	0.13	...	0.11	0.11	...	0.13	0.13
Demand 102	...	0.13	0.13	...	0.11	0.11	...	0.13	0.13
4059 Capital Outlay on Public Works	111.00	848.43	959.43	93.70	825.50	919.20	142.18	1335.88	1478.06
Demand 12	...	...	...	...	...	...	5.00	...	5.00
Demand 20	...	41.58	41.58	...	70.73	70.73	...	69.58	69.58
Demand 31	...	200.00	200.00	...	200.00	200.00	...	275.00	275.00
Demand 33	...	0.02	0.02	...	0.01	0.01	...	0.02	0.02
Demand 40	...	0.10	0.10	...	2.70	2.70	...	0.10	0.10
Demand 42	...	198.00	198.00	...	188.25	188.25	...	602.00	602.00
Demand 43	...	145.00	145.00	...	135.00	135.00	...	50.00	50.00
Demand 51	0.50	26.10	26.60	0.50	11.74	12.24	28.68	27.97	56.65
Demand 64	3.50	...	3.50	3.50	...	3.50	5.50	...	5.50
Demand 68	...	10.00	10.00	...	1.00	1.00	...	21.00	21.00
Demand 71	21.00	...	21.00	11.10	0.72	11.82	17.00	0.01	17.01
Demand 84	2.00	...	2.00	...	...	...	...	...	...
Demand 101	84.00	227.63	311.63	78.60	215.35	293.95	86.00	290.20	376.20
4070 Capital Outlay on other Administrative Services	10.00	448.27	458.27	7.00	450.60	457.60	23.40	90.49	113.89
Demand 1	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
Demand 31	...	411.33	411.33	...	426.25	426.25	...	...	...
Demand 38	6.00	...	6.00	3.00	...	3.00	6.40	...	6.40
Demand 51	2.00	36.91	38.91	2.00	24.06	26.06	15.00	49.60	64.60
Demand 62	...	0.03	0.03	...	0.29	0.29	...	40.89	40.89
4075 Capital Outlay on Miscellaneous General Services	...	5.00	5.00	...	-2.34	-2.34	...	4.00	4.00
Demand 20	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
Demand 42	...	...	...	...	-6.38	-6.38	...	-1.00	-1.00
Demand 32	...	3.00	3.00	...	2.04	2.04	...	3.00	3.00
4076 Capital Outlay on Defence Services	...	48007.00	48007.00	...	41000.00	41000.00	...	54824.00	54824.00
Demand 27	...	48007.00	48007.00	...	41000.00	41000.00	...	54824.00	54824.00
B. CAPITAL ACCOUNT OF SOCIAL SERVICES	2020.77	294.52	2315.29	2458.63	268.92	2727.55	3224.86	406.80	3631.66

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ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2008-2009			Revised Estimate 2008-2009			Budget Estimate 2009-2010		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4202 Capital Outlay on Education, Sports, Art and Culture	53.82	0.03	53.85	49.32	0.03	49.35	142.60	0.03	142.63
Demand 19	46.32	...	46.32	46.32	...	46.32	36.10	...	36.10
Demand 101	6.50	...	6.50	0.50	...	0.50	4.00	...	4.00
Demand 105	1.00	0.03	1.03	2.50	0.03	2.53	102.50	0.03	102.53
4210 Capital Outlay on Medical and Public Health	742.18	...	742.18	732.28	...	732.28	1401.62	...	1401.62
Demand 46	740.18	...	740.18	732.03	...	732.03	1399.37	...	1399.37
Demand 47	2.00	...	2.00	0.25	...	0.25	2.25	...	2.25
4211 Capital Outlay on Family Welfare	8.75	...	8.75	0.80	...	0.80	8.50	...	8.50
Demand 46	8.75	...	8.75	0.80	...	0.80	8.50	...	8.50
4216 Capital Outlay on Housing	225.15	266.89	492.04	283.29	250.86	534.15	467.10	341.57	808.67
Demand 20	...	13.13	13.13	...	12.25	12.25	...	26.24	26.24
Demand 31	...	100.00	100.00	...	100.00	100.00	...	125.00	125.00
Demand 40	...	2.85	2.85	...	0.54	0.54	...	2.60	2.60
Demand 42	...	3.00	3.00	...	1.00	1.00	...	15.00	15.00
Demand 43	...	20.00	20.00	...	14.29	14.29	...	19.80	19.80
Demand 46	124.50	...	124.50	132.65	...	132.65	206.50	...	206.50
Demand 51	...	4.72	4.72	...	4.47	4.47	...	4.61	4.61
Demand 100	100.65	123.19	223.84	150.64	118.31	268.95	260.60	148.32	408.92
4217 Capital outlay on Urban Development	672.00	...	672.00	1139.99	...	1139.99	840.79	...	840.79
Demand 100	672.00	...	672.00	1139.99	...	1139.99	840.79	...	840.79
4220 Capital Outlay on Information and Publicity	34.93	...	34.93	21.67	...	21.67	41.13	...	41.13
Demand 59	34.93	...	34.93	21.67	...	21.67	41.13	...	41.13
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	243.02	0.14	243.16	193.02	0.13	193.15	288.01	0.14	288.15
Demand 60	0.01	0.14	0.15	0.01	0.13	0.14	0.01	0.14	0.15
Demand 66	67.50	...	67.50	67.50	...	67.50	112.50	...	112.50
Demand 88	125.50	...	125.50	125.50	...	125.50	125.50	...	125.50
Demand 94	50.01	...	50.01	0.01	...	0.01	50.00	...	50.00
4235 Capital Outlay on Social Security and Welfare	9.00	...	9.00	18.00	...	18.00	9.00	...	9.00
Demand 88	9.00	...	9.00	18.00	...	18.00	9.00	...	9.00
4250 Capital Outlay on Other Social Services	31.92	27.46	59.38	20.26	17.90	38.16	26.11	65.06	91.17
Demand 54	...	26.20	26.20	...	16.80	16.80	...	63.79	63.79
Demand 60	4.07	1.26	5.33	4.07	1.10	5.17	7.46	1.27	8.73
Demand 101	27.85	...	27.85	16.19	...	16.19	18.65	...	18.65
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	22583.69	2787.73	25371.42	24357.17	7540.18	31897.35	30012.42	10584.26	40596.68
(a)Capital Account of Agriculture and allied activities	113.70	595.67	709.37	109.02	595.64	704.66	113.31	0.65	113.96
4401 Capital Outlay on Crop Husbandry	21.45	0.80	22.25	18.37	0.77	19.14	23.90	0.65	24.55
Demand 1	21.45	0.80	22.25	18.37	0.77	19.14	23.90	0.65	24.55

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4402 Capital Outlay on Soil and Water Conservation	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
Demand 1	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
4403 Capital Outlay on Animal Husbandry	...	...	...	5.45	...	5.45	10.05	...	10.05
Demand 3	...	...	...	5.45	...	5.45	10.05	...	10.05
4404 Capital Outlay on Dairy Development	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 3	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
4405 Capital Outlay on Fisheries	15.00	...	15.00	5.00	...	5.00	7.50	...	7.50
Demand 3	15.00	...	15.00	5.00	...	5.00	7.50	...	7.50
4406 Capital Outlay on Forestry and Wild Life	3.05	...	3.05	6.90	...	6.90	4.55	...	4.55
Demand 30	3.05	...	3.05	6.90	...	6.90	4.55	...	4.55
4407 Capital Outlay on Plantations	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
Demand 11	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
4408 Capital Outlay on Food, storage and Warehousing	54.20	...	54.20	53.30	...	53.30	47.31	...	47.31
Demand 17	14.20	...	14.20	13.30	...	13.30	9.31	...	9.31
Demand 45	40.00	...	40.00	40.00	...	40.00	38.00	...	38.00
4416 Investment in Agricultural Financial Institutions	...	594.87	594.87	...	594.87	594.87	...	...	...
Demand 33	...	594.87	594.87	...	594.87	594.87	...	...	...
4435 Capital Outlay on other Agricultural Programmes	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
Demand 1	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
(b) Capital Account of Rural Development	0.50	...	0.50	0.50	...	0.50	1.25	...	1.25
4515 Capital Outlay on other Rural Development Programmes	0.50	...	0.50	0.50	...	0.50	1.25	...	1.25
Demand 80	0.50	...	0.50	0.50	...	0.50	1.25	...	1.25
(c) Capital Account of Special Areas Programmes	1840.05	...	1840.05	1730.59	...	1730.59	1963.76	...	1963.76
4552 Capital Outlay on North Eastern Areas	1840.05	...	1840.05	1730.59	...	1730.59	1963.76	...	1963.76
Demand 1	4.00	...	4.00	2.40	...	2.40	4.00	...	4.00
Demand 9	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
Demand 11	57.00	...	57.00	57.00	...	57.00	57.00	...	57.00
Demand 13	33.10	...	33.10	18.46	...	18.46	18.30	...	18.30
Demand 14	20.00	...	20.00	57.68	...	57.68	8.10	...	8.10
Demand 15	6.00	...	6.00	6.00	...	6.00	20.00	...	20.00
Demand 16	4.40	...	4.40	2.40	...	2.40	2.02	...	2.02
Demand 17	5.00	...	5.00	15.45	...	15.45	12.00	...	12.00
Demand 28	79.50	...	79.50	79.50	...	79.50	79.50	...	79.50
Demand 45	4.40	...	4.40	0.40	...	0.40	2.00	...	2.00
Demand 49	55.00	...	55.00	55.00	...	55.00	35.00	...	35.00
Demand 53	80.00	...	80.00	58.00	...	58.00	120.00	...	120.00
Demand 59	0.09	...	0.09
Demand 64	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
Demand 65	4.40	...	4.40	4.40	...	4.40	3.00	...	3.00

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 66	7.50	...	7.50	7.50	...	7.50	12.50	...	12.50
Demand 74	155.00	...	155.00	43.82	...	43.82	50.00	...	50.00
Demand 87	1200.00	...	1200.00	1206.00	...	1206.00	1511.00	...	1511.00
Demand 88	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
Demand 92	1.50	...	1.50	...	...	...	1.50	...	1.50
Demand 93	89.00	...	89.00	89.00	...	89.00	...	...	...
Demand 103	8.50	...	8.50	1.83	...	1.83	2.00	...	2.00
Demand 105	0.75	...	0.75	0.75	...	0.75	0.75	...	0.75
(d) Capital account of Irrigation and Flood Control	25.50	0.38	25.88	16.89	0.15	17.04	12.00	0.51	12.51
4701 Capital outlay on Major and Medium Irrigation	1.00	0.38	1.38	...	0.15	0.15	...	0.51	0.51
Demand 103	1.00	0.38	1.38	...	0.15	0.15	...	0.51	0.51
4702 Capital Outlay on Minor Irrigation	6.50	...	6.50	4.60	...	4.60	4.00	...	4.00
Demand 103	6.50	...	6.50	4.60	...	4.60	4.00	...	4.00
4711 Capital Outlay on Flood Control Projects	18.00	...	18.00	12.29	...	12.29	8.00	...	8.00
Demand 103	18.00	...	18.00	12.29	...	12.29	8.00	...	8.00
(e) Capital Account of Energy	787.86	1.50	789.36	781.85	243.84	1025.69	830.90	1.40	832.30
4801 Capital Outlay on Power Projects	757.66	1.50	759.16	751.65	1.37	753.02	811.10	1.40	812.50
Demand 5	640.10	1.50	641.60	745.10	1.37	746.47	807.10	1.40	808.50
Demand 74	117.56	...	117.56	6.55	...	6.55	4.00	...	4.00
4802 Capital Outlay on Petroleum	...	...	...	...	242.47	242.47	...	...	...
Demand 72	...	...	...	...	242.47	242.47	...	...	...
4810 Capital Outlay on Non-Conventional Sources of Energy	30.20	...	30.20	30.20	...	30.20	19.80	...	19.80
Demand 67	30.20	...	30.20	30.20	...	30.20	19.80	...	19.80
(f) Capital Account of Industry and Minerals	973.86	811.28	1785.14	1089.19	1608.58	2697.77	1001.47	1355.01	2356.48
4851 Capital Outlay on Village and Small Industries	17.00	...	17.00	15.72	...	15.72	17.00	...	17.00
Demand 92	17.00	...	17.00	15.72	...	15.72	17.00	...	17.00
4852 Capital Outlay on Iron & Steel Industries	...	...	...	0.01	260.04	260.05	...	...	...
Demand 91	...	...	...	0.01	260.04	260.05	...	...	...
4853 Capital Outlay on Non-ferrous Mining & Metallurgical Industries	47.40	...	47.40	36.40	9.00	45.40	35.40	37.00	72.40
Demand 20	...	...	...	...	9.00	9.00	...	37.00	37.00
Demand 65	47.40	...	47.40	36.40	...	36.40	35.40	...	35.40
4854 Capital Outlay on cement and Non-metallic Mineral Industries	5.01	...	5.01	5.01	...	5.01	5.01	...	5.01
Demand 49	5.01	...	5.01	5.01	...	5.01	5.01	...	5.01
4855 Capital Outlay on Fertilizer Industries	0.01	...	0.01
Demand 7	0.01	...	0.01

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4858 Capital Outlay on									
Engineering Industries	50.91	...	50.91	59.81	...	59.81	51.24	...	51.24
Demand 49	34.91	...	34.91	34.91	...	34.91	49.24	...	49.24
Demand 86	16.00	...	16.00	24.90	...	24.90	2.00	...	2.00
4859 Capital Outlay on									
Telecommunication and									
Electronic Industries	12.50	...	12.50	12.50	...	12.50	10.00	...	10.00
Demand 15	10.50	...	10.50	10.50	...	10.50	8.00	...	8.00
Demand 84	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
4860 Capital Outlay on									
consumer Industries	81.04	...	81.04	55.04	0.01	55.05	6.53	...	6.53
Demand 49	81.04	...	81.04	55.04	...	55.04	6.53	...	6.53
Demand 92	...	...	...	...	0.01	0.01	...	...	...
4861 Capital Outlay on Atomic									
Energy Industries	710.00	510.46	1220.46	854.70	538.83	1393.53	826.28	515.70	1341.98
Demand 4	710.00	510.46	1220.46	854.70	538.83	1393.53	826.28	515.70	1341.98
4875 Capital Outlay on									
other Industries	50.00	0.82	50.82	50.00	0.70	50.70	50.00	2.31	52.31
Demand 41	...	0.82	0.82	...	0.70	0.70	...	2.31	2.31
Demand 12	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
4885 Capital Outlay on									
Industries and Minerals	...	300.00	300.00	...	800.00	800.00	...	800.00	800.00
Demand 33	...	300.00	300.00	...	800.00	800.00	...	800.00	800.00
(g) Capital Account									
of Transport	12057.32	160.30	12217.62	14630.99	169.50	14800.49	19937.52	728.31	20665.83
5002 Capital Outlay on Indian									
Railways - Commercial									
Lines	7100.00	...	7100.00	9327.00	...	9327.00	14600.00	...	14600.00
Demand 200	7100.00	...	7100.00	9327.00	...	9327.00	14600.00	...	14600.00
5051 Capital Outlay on Ports &									
Light Houses	277.50	-40.00	237.50	211.40	-25.00	186.40	254.99	-40.00	214.99
Demand 86	277.50	-40.00	237.50	211.40	-25.00	186.40	254.99	-40.00	214.99
5052 Capital Outlay on Shipping									
Demand 86	90.99	...	90.99	20.40	...	20.40	69.50	...	69.50
Demand 86	81.24	...	81.24	15.40	...	15.40	64.50	...	64.50
Demand 101	9.75	...	9.75	5.00	...	5.00	5.00	...	5.00
5053 Capital Outlay on									
Civil Aviation	136.54	...	136.54	125.22	...	125.22	96.38	...	96.38
Demand 9	136.54	...	136.54	125.22	...	125.22	96.38	...	96.38
5054 Capital Outlay on Roads									
and Bridges	4369.79	201.50	4571.29	4868.79	195.70	5064.49	4690.55	769.51	5460.06
Demand 87	4369.79	201.50	4571.29	4868.79	195.70	5064.49	4690.55	769.51	5460.06
5075 Capital Outlay on other									
Transport Services	82.50	-1.20	81.30	78.18	-1.20	76.98	226.10	-1.20	224.90
Demand 86	7.50	...	7.50	2.50	...	2.50	156.10	...	156.10
Demand 103	75.00	-1.20	73.80	75.68	-1.20	74.48	70.00	-1.20	68.80
(h) Capital Account									
of Communications	867.36	4.01	871.37	934.08	4.01	938.09	833.62	6.00	839.62
5201 Capital Outlay on									
Postal Services	389.50	4.01	393.51	233.20	4.01	237.21	364.50	6.00	370.50
Demand 13	389.50	4.01	393.51	233.20	4.01	237.21	364.50	6.00	370.50
5275 Capital Outlay on other									
Communication Services	180.75	...	180.75	525.99	...	525.99	94.90	...	94.90
Demand 14	180.75	...	180.75	525.99	...	525.99	94.90	...	94.90

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5252 Capital Outlay on									
Satellite system	297.11	...	297.11	174.89	...	174.89	374.22	...	374.22
Demand 89	297.11	...	297.11	174.89	...	174.89	374.22	...	374.22
(i) Capital Account of									
Science Technology									
and Environment	2248.38	17.22	2265.60	1714.55	25.56	1740.11	2658.35	30.84	2689.19
5401 Capital Outlay on Atomic									
Energy Research	708.65	13.04	721.69	748.56	20.21	768.77	911.00	23.99	934.99
Demand 4	708.65	13.04	721.69	748.56	20.21	768.77	911.00	23.99	934.99
5402 Capital Outlay on									
Space Research	1482.39	...	1482.39	931.03	...	931.03	1676.90	...	1676.90
Demand 89	1482.39	...	1482.39	931.03	...	931.03	1676.90	...	1676.90
5403 Capital Outlay on									
Oceanographic Research	21.50	...	21.50	1.51	...	1.51	28.00	...	28.00
Demand 29	21.50	...	21.50	1.51	...	1.51	28.00	...	28.00
5425 Capital Outlay on									
other Scientific and									
Environmental Research	35.84	4.18	40.02	33.45	5.35	38.80	42.45	6.85	49.30
Demand 16	9.24	...	9.24	7.70	...	7.70	10.75	...	10.75
Demand 29	6.00	...	6.00	6.00	...	6.00	8.00	...	8.00
Demand 30	15.00	2.28	17.28	11.15	2.95	14.10	16.50	4.45	20.95
Demand 83	5.00	1.90	6.90	8.00	2.40	10.40	6.50	2.40	8.90
Demand 84	0.60	...	0.60	0.60	...	0.60	0.70	...	0.70
(j) Capital Account of									
General Economic									
Services	3669.16	1197.37	4866.53	3349.51	4892.90	8242.41	2660.24	8461.54	11121.78
5452 Capital Outlay on Tourism	472.00	...	472.00	472.00	...	472.00	6.00	...	6.00
Demand 93	472.00	...	472.00	472.00	...	472.00	6.00	...	6.00
5453 Capital Outlay on Foreign									
Trade and Export Promotion	539.00	...	539.00	541.00	...	541.00	539.22	...	539.22
Demand 11	539.00	...	539.00	541.00	...	541.00	539.22	...	539.22
5455 Capital Outlay on									
Meteorology	394.38	3.00	397.38	187.56	2.30	189.86	251.88	2.50	254.38
Demand 29	394.38	3.00	397.38	187.56	2.30	189.86	251.88	2.50	254.38
5465 Investments in General									
Financial and Trading									
Institutions	2000.00	...	2000.00	1900.00	625.01	2525.01	1543.00	625.00	2168.00
Demand 11	100.00	...	100.00	...	...	...	1.00	...	1.00
Demand 32	...	...	...	...	...	...	...	...	...
* Demand 33	1900.00	...	1900.00	1900.00	625.01	2525.01	1542.00	625.00	2167.00
5466 Investments in International									
Financial Institutions	...	14.36	14.36	...	3089.99	3089.99	...	6704.04	6704.04
Demand 32	...	...	...	...	...	...	...	6704.04	6704.04
* Demand 33	...	14.36	14.36	...	3089.99	3089.99	...	...	...
5467 Capital Outlay on									
Investment of NIF	...	1165.00	1165.00	...	1165.00	1165.00	...	1120.00	1120.00
Demand 44	...	1165.00	1165.00	...	1165.00	1165.00	...	1120.00	1120.00
5475 Capital Outlay on other									
General Economic Services	263.78	15.01	278.79	248.95	10.60	259.55	320.14	10.00	330.14
Demand 15	83.00	...	83.00	83.00	...	83.00	70.00	...	70.00
Demand 16	16.40	...	16.40	15.40	...	15.40	15.38	...	15.38
Demand 18	30.00	15.00	45.00	60.00	10.00	70.00	30.00	10.00	40.00
Demand 32	92.10	0.01	92.11	61.67	0.60	62.27	150.00	...	150.00

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2008-2009			Revised Estimate 2008-2009			Budget Estimate 2009-2010		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 73	18.00	...	18.00	13.50	...	13.50	44.21	...	44.21
Demand 90	24.28	...	24.28	15.38	...	15.38	10.55	...	10.55
*5710 D-Expenditure of UTs	1131.76	-196.99	934.77	1695.52	-217.51	1478.01	1494.95	-10.33	1484.62
Demand 95	1131.76	-196.99	934.77	1695.52	-217.51	1478.01	1494.95	-10.33	1484.62
E-LOANS AND ADVANCES	7473.27	769.23	8242.50	12472.39	1729.48	14201.87	11353.75	985.02	12338.77
LOANS FOR SOCIAL SERVICES	1583.40	134.24	1717.64	3265.67	167.74	3433.41	2589.44	264.42	2853.86
6202 Loans for Education, Sports, Art and Culture	...	132.74	132.74	120.00	167.74	287.74	876.00	264.42	1140.42
Demand 57	...	...	...	120.00	...	120.00	750.00	...	750.00
Demand 105	...	132.74	132.74	...	167.74	167.74	126.00	264.42	390.42
6216 Loans for Housing	...	1.50	1.50	...	...	...	...	...	...
Demand 56	...	1.50	1.50	...	...	...	...	...	...
6217 Loans for Urban Development	1149.50	...	1149.50	2781.51	...	2781.51	1377.61	...	1377.61
Demand 100	1149.50	...	1149.50	2781.51	...	2781.51	1377.61	...	1377.61
6221 Loans for Broadcasting	326.40	...	326.40	261.66	...	261.66	355.84	...	355.84
Demand 59	326.40	...	326.40	261.66	...	261.66	355.84	...	355.84
6250 Loans for other Social Services	107.50	...	107.50	102.50	...	102.50	-20.01	...	-20.01
Demand 60	107.50	...	107.50	102.50	...	102.50	-20.01	...	-20.01
LOANS FOR ECONOMIC SERVICES	1726.99	674.29	2401.28	2061.67	790.48	2852.15	3137.94	638.90	3776.84
Loans For Agriculture and allied activities	58.00	10.00	68.00	58.00	9.50	67.50	58.00	11.00	69.00
6406 Load for Forestry and Wildlife	...	10.00	10.00	...	9.50	9.50	...	11.00	11.00
Demand 30	...	10.00	10.00	...	9.50	9.50	...	11.00	11.00
6425 Loans for Cooperation	58.00	...	58.00	58.00	...	58.00	58.00	...	58.00
Demand 1	58.00	...	58.00	58.00	...	58.00	58.00	...	58.00
Loans for Special Area Programme	119.98	...	119.98	82.59	...	82.59	311.95	...	311.95
6552 Loans for North Eastern Areas	119.98	...	119.98	82.59	...	82.59	311.95	...	311.95
Demand 1	31.00	...	31.00	...	...	...	...	...	...
Demand 7	19.99	...	19.99	19.99	...	19.99	64.99	...	64.99
Demand 59	51.00	...	51.00	39.61	...	39.61	50.95	...	50.95
Demand 60	14.99	...	14.99	19.99	...	19.99	20.01	...	20.01
Demand 64	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
Demand 74	...	...	...	...	...	...	173.00	...	173.00
Loans for Energy	919.28	...	919.28	1319.30	...	1319.30	2265.62	...	2265.62
6801 Loans for Power Projects	919.28	...	919.28	1319.30	...	1319.30	2265.62	...	2265.62
Demand 5	885.28	...	885.28	960.30	...	960.30	603.62	...	603.62
Demand 74	34.00	...	34.00	359.00	...	359.00	1662.00	...	1662.00
Loans for Industry & Minerals	169.29	662.28	831.57	148.29	778.98	927.27	328.79	625.90	954.69
6851 Loans for Village and Small Industries	...	5.31	5.31	...	4.30	4.30	...	5.43	5.43

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2008-2009			Revised Estimate 2008-2009			Budget Estimate 2009-2010		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 28	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00
Demand 64	...	1.31	1.31	...	0.30	0.30	...	1.43	1.43
6852 Loans for Iron and Steel Industries	15.50	...	15.50	7.50	...	7.50	8.00	...	8.00
Demand 91	15.50	...	15.50	7.50	...	7.50	8.00	...	8.00
6853 Loans for Non-ferrous Mining & Metallurgical Industries	...	...	...	...	9.00	9.00	...	37.00	37.00
Demand 20	...	...	...	...	9.00	9.00	...	37.00	37.00
6854 Loans for Cement and Non-metallic Mineral Industries	...	150.00	150.00	...	43.96	43.96	...	150.00	150.00
Demand 49	...	150.00	150.00	...	43.96	43.96	...	150.00	150.00
6855 Loans for Fertilizer Industries	26.01	0.04	26.05	26.01	0.04	26.05	131.00	0.04	131.04
Demand 7	26.01	0.04	26.05	26.01	0.04	26.05	131.00	0.04	131.04
6856 Loans for Petro-Chemical Industries	13.50	1.00	14.50	13.50	1.10	14.60	14.00	1.10	15.10
Demand 6	13.50	1.00	14.50	13.50	1.10	14.60	14.00	1.10	15.10
6857 Loans for Chemical and Pharmaceutical Industries	30.00	5.70	35.70	20.00	5.60	25.60	70.13	0.09	70.22
Demand 6	30.00	5.70	35.70	20.00	5.60	25.60	40.13	0.02	40.15
Demand 8	...	...	...	...	...	...	30.00	0.07	30.07
6858 Loans for Engineering Industries	19.26	258.50	277.76	16.26	355.82	372.08	36.16	263.50	299.66
Demand 49	13.26	250.00	263.26	13.26	347.32	360.58	34.16	250.00	284.16
Demand 86	6.00	8.50	14.50	3.00	8.50	11.50	2.00	13.50	15.50
6859 Loans for Telecommunication and Electronic Industries	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
Demand 14	...	...	...	...	...	...	1.00	...	1.00
Demand 84	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
6860 Loans for Consumer Industries	3.02	241.73	244.75	3.02	359.16	362.18	6.50	168.74	175.24
Demand 49	3.02	...	3.02	3.02	8.72	11.74	6.50	...	6.50
Demand 92	...	240.48	240.48	...	349.19	349.19	...	165.50	165.50
Demand 17	...	1.25	1.25	...	1.25	1.25	...	3.24	3.24
6885 Other Loans to Industries and Minerals	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
Demand 28	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
Loans for Transport	400.44	...	400.44	396.99	...	396.99	107.58	...	107.58
7051 Loans for Ports and Light Houses	6.00	...	6.00	0.36	...	0.36	0.01	...	0.01
Demand 86	6.00	...	6.00	0.36	...	0.36	0.01	...	0.01
7053 Loans for Civil Aviation	15.44	...	15.44	17.63	...	17.63	39.57	...	39.57
Demand 9	15.44	...	15.44	17.63	...	17.63	39.57	...	39.57
7075 Loans for other Transport Services	379.00	...	379.00	379.00	...	379.00	68.00	...	68.00
Demand 87	379.00	...	379.00	379.00	...	379.00	68.00	...	68.00
Loans for Science, Technology and Environment	60.00	...	60.00	56.50	...	56.50	66.00	...	66.00

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2008-2009			Revised Estimate 2008-2009			Budget Estimate 2009-2010		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
7425 Loans for other									
Scientific Research	60.00	...	60.00	56.50	...	56.50	66.00	...	66.00
Demand 83	60.00	...	60.00	56.50	...	56.50	66.00	...	66.00
Loans for General									
Economic Services	...	2.01	2.01	...	2.00	2.00	...	2.00	2.00
7465 Loans for General									
Financial and Trading									
Institutions	...	0.01	0.01	...	...	...	...	...	...
Demand 32	...	0.01	0.01	...	...	...	...	...	...
7475 Loans for other									
General Economic									
Services	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
Demand 16	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
OTHER LOANS	4160.10	-40.00	4120.10	7143.60	770.56	7914.16	5625.00	81.01	5706.01
7601 Loans and Advances									
to State Governments	4025.30	17.00	4042.30	7029.00	16.75	7045.75	5625.00	17.00	5642.00
Demand 1	157.80	...	157.80	...	...	...	...	...	...
Demand 35	3867.50	...	3867.50	7029.00	...	7029.00	5625.00	...	5625.00
Demand 53	...	5.00	5.00	...	4.75	4.75	...	5.00	5.00
Demand 71	...	9.00	9.00	...	9.00	9.00	...	9.00	9.00
Demand 103	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
7602 Loans and Advances									
to Union Territory									
Governments	0.20	72.00	72.20	...	72.00	72.00	...	72.00	72.00
Demand 1	0.20	...	0.20	...	...	...	...	...	...
Demand 55	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
7605 Advances to Foreign									
Governments	134.60	4.00	138.60	114.60	814.81	929.41	...	125.01	125.01
Demand 31	134.60	...	134.60	114.60	800.00	914.60	...	125.00	125.00
Demand 32	...	4.00	4.00	...	14.81	14.81	...	0.01	0.01
7610 Loans to Government									
Servants etc.	...	-135.00	-135.00	...	-135.00	-135.00	...	-135.00	-135.00
Demand 36	...	-135.00	-135.00	...	-135.00	-135.00	...	-135.00	-135.00
7615 Miscellaneous Loans									
Demand 20	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
*7710 Loans of UTs	2.78	0.70	3.48	1.45	0.70	2.15	1.37	0.69	2.06
Demand 95	2.78	0.70	3.48	1.45	0.70	2.15	1.37	0.69	2.06

* The numbers 3710, 5710 and 7710 appearing under the heading Major head are Computer code numbers.