

Part I - General

The Summary of Expenditure is given in Statement No.1 and the Expenditure by Ministries/Departments is given in Statement No.2.

STATEMENT 1**SUMMARY OF EXPENDITURE***(In crores of rupees)*

	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. TOTAL EXPENDITURE (2+3)	658119.00	92764.53	750883.53	803446.35	97507.06	900953.41	897231.95	123605.73	1020837.68
2. Non Plan Expenditure	448351.79	59146.24	507498.03	561790.53	56206.34	617996.87	618833.60	76855.08	695688.68
3. Plan Expenditure	209767.21	33618.29	243385.50	241655.82	41300.72	282956.54	278398.35	46750.65	325149.00
4. Central Assistance for State & UT Plans	58349.96	5081.54	63431.50	70022.76	8805.47	78828.23	78108.18	7200.82	85309.00
5. BUDGET SUPPORT FOR CENTRAL PLAN (3-4)	151417.25	28536.75	179954.00	171633.06	32495.25	204128.31	200290.17	39549.83	239840.00
6. Resources of Public Enterprises	...	195531.04	195531.04	...	183949.59	183949.59	...	208081.31	208081.31
7. CENTRAL PLAN(5+6)	151417.25	224067.79	375485.04	171633.06	216444.84	388077.90	200290.17	247631.14	447921.31