

NON-PLAN EXPENDITURE BY BROAD CATEGORIES**STATEMENT 4***(In crores of Rupees)*

PARTICULARS	Budget 2008-2009	Revised 2008-2009	Budget 2009-2010
1. Interest Payments and Debt Servicing	190807.47	192694.39	225510.86
1.1 Interest Payments	188407.47	191444.39	223110.86
1.2 Prepayment Premium for reduction of debt	2400.00	1250.00	2400.00
2. Defence	105600.00	114600.00	141703.00
2.1 On Revenue Account	57593.00	73600.00	86879.00
2.2 On Capital Account	48007.00	41000.00	54824.00
3. Subsidies			
3.1 Major Subsidies	66537.38	122352.38	105578.97
3.1.1 Food	32666.59	43627.20	52489.72
3.1.2 Indigenous (urea) fertilisers	12900.37	16516.37	9780.25
3.1.3 Imported (urea) fertilisers	7238.89	10981.28	5947.94
3.1.4 Sale of decontrolled fertiliser with concession to farmers	10847.10	48351.10	34252.06
Total Fertiliser Subsidy	30986.36	75848.75	49980.25
3.1.5 Petroleum Subsidy	2884.43	2876.43	3109.00
3.2 Interest subsidies (Statement No-5)	2829.15	4063.19	2600.56
3.3 Other subsidies (Statement No-6)	2064.07	2827.11	3096.35
Total - Subsidies	71430.60	129242.68	111275.88
4. Assistance to States for Calamity Relief @	1800.00	3264.70	2500.00
5. Debt Waiver and Debt Relief Scheme for Farmers	...	15000.00	15000.00
6. General Elections	20.00	17.20	850.00
7. Postal deficit	958.34	3824.77	5395.26
8. Subsidies to Railways for dividend relief & other concessions	1707.69	1735.17	2086.43
9. Reimbursement of losses to Railways on operating Strategic Railway Lines	500.00	646.00	600.00
10. General Services	52125.22	69282.87	78249.00
10.01 Organs of State	2014.09	2786.69	3350.20
10.02 Tax collection	4089.06	5568.45	6627.08
10.03 Elections	214.50	390.19	291.00
10.04 Secretariat-General Services	1339.27	1668.44	1956.56
10.05 Police	15561.82	20711.43	25389.69
10.06 External Affairs	2211.95	3338.49	3395.84
10.07 Pensions	25085.49	32690.08	34980.35
10.08 Public Works	718.41	842.69	1048.32
10.09 Intelligence Bureau	484.51	650.44	720.19
10.10 Others	406.12	635.97	489.77
11. Social Services	10384.70	13126.25	18491.19
11.01 Education	4244.18	5925.28	7778.60
<i>of which grants to UGC/IIMs/IITs</i>	<i>2561.40</i>	<i>3542.34</i>	<i>4411.89</i>
11.02 Sports & Youth Services	72.89	96.02	91.38
11.03 Art & Culture	412.44	495.03	561.15
11.04 Medical, Public Health & Family Welfare	1555.75	1961.58	2726.70
11.05 Housing & Urban Development	464.36	471.96	529.60
11.06 Information & Broadcasting	1185.41	1391.11	1722.71
<i>of which grants to Prasar Bharati</i>	<i>963.65</i>	<i>1137.14</i>	<i>1422.16</i>
11.07 Labour Welfare	1464.24	1679.04	1551.41
11.08 Social Security & Welfare	695.38	769.03	2917.55
11.09 Secretariat-Social Services	186.82	226.85	278.97
11.10 Others	103.23	110.35	333.12

NON-PLAN EXPENDITURE BY BROAD CATEGORIES**STATEMENT 4***(In crores of Rupees)*

PARTICULARS	Budget 2008-2009	Revised 2008-2009	Budget 2009-2010
12. Economic Services	15768.29	19661.51	18305.21
12.01 Agriculture & Allied Services	4972.04	5891.37	2437.80
12.02 Foreign Trade & Export Promotion	1832.94	2804.31	1846.32
12.03 Energy	-622.45	-150.39	779.00
12.04 Industry & Minerals	1414.95	1434.11	1600.77
12.05 Transport	1550.63	1910.08	1985.61
12.06 Science Technology & Environment	2915.68	4068.21	4668.50
12.07 Meteorology	152.26	198.31	233.60
12.08 Irrigation & Flood Control	204.69	261.33	314.44
12.09 Census, Surveys & Statistics	290.45	378.86	463.75
12.10 Tourism	43.05	46.34	64.00
12.11 Secretariat-Economic Services	789.04	940.04	1157.43
12.12 Other Communication Services	2066.28	1676.39	2485.31
12.13 Others	158.73	202.55	268.68
13. Non-Plan Grants to State Governments (Statement No-10)	42494.60	37255.07	47519.48
14. Non-Plan Grants to Union Territory Governments (Statement No-10)	799.19	1165.71	1050.29
15. Grants to Foreign Governments (Statement No-11)	1481.91	1435.12	1610.91
16. Non-Plan Capital Outlay (Statement No-8)*	10567.00	13694.37	21056.39
17. Non-Plan Loans to State Governments (Statement No-10)	17.00	16.75	17.00
18. Non-Plan Loans to UTs (Statement No-10)	72.00	72.00	72.00
19. Non-Plan Grants and Loans to Public Enterprises (Statement No-9)	684.63	799.32	3485.08
20. Loans to Foreign Governments (Statement No-11)	4.00	814.81	125.01
21. Other Non-Plan Loans	2.04	37.04	133.72
22. Expenditure of UTs without Legislature (Statement No-3)	2073.35	2875.84	3151.97
@ Amount met from National Calamity Contingency Fund	-1800.00	-3264.70	-2500.00
GRAND TOTAL	507498.03	617996.87	695688.68

* Excluding capital expenditure of Defence Services and UT (without legislature) Governments.