

STATEMENT 7

DEPARTMENTAL COMMERCIAL UNDERTAKINGS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget 2008-2009 | | | Revised 2008-2009 | | | Budget 2009-2010 | | |
|---|---------------------|------------------|-----------------|---------------------|------------------|-----------------|---------------------|------------------|-----------------|
| | Revenue Expenditure | Receipts | Net Expenditure | Revenue Expenditure | Receipts | Net Expenditure | Revenue Expenditure | Receipts | Net Expenditure |
| MINISTRY OF AGRICULTURE | 319.27 | 311.54 | 7.73 | 300.01 | 289.01 | 11.00 | 393.37 | 377.22 | 16.15 |
| <i>Department of Animal Husbandry, Dairying and Fisheries</i> | | | | | | | | | |
| 1. Delhi Milk Scheme | 319.27 | 311.54 | 7.73 | 300.01 | 289.01 | 11.00 | 393.37 | 377.22 | 16.15 |
| DEPARTMENT OF ATOMIC ENERGY | 2232.47 | 3047.03 | -814.56 | 2158.01 | 2267.31 | -109.30 | 2813.05 | 2342.30 | 470.75 |
| 2. Fuel Fabrication Facilities | 842.84 | 922.75 | -79.91 | 770.73 | 734.85 | 35.88 | 742.75 | 1041.00 | -298.25 |
| 3. Rajasthan Atomic Power Station | 67.68 | ... | 67.68 | 67.68 | ... | 67.68 | 70.90 | ... | 70.90 |
| 4. Fuel Inventory | 1321.95 | 1556.10 | -234.15 | 1319.60 | 948.82 | 370.78 | 1999.40 | 1301.30 | 698.10 |
| 5. Heavy Water Pool Management | ... | 568.18 | -568.18 | ... | 583.64 | -583.64 | ... | ... | ... |
| MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY | 7117.65 | 6159.31 | 958.34 | 9790.99 | 5966.22 | 3824.77 | 11531.00 | 6135.74 | 5395.26 |
| <i>Department of Posts</i> | <i>7117.65</i> | <i>6159.31</i> | <i>958.34</i> | <i>9790.99</i> | <i>5966.22</i> | <i>3824.77</i> | <i>11531.00</i> | <i>6135.74</i> | <i>5395.26</i> |
| 6. Postal Services | 7117.65 | 6159.31 | 958.34 | 9790.99 | 5966.22 | 3824.77 | 11531.00 | 6135.74 | 5395.26 |
| MINISTRY OF DEFENCE | 6137.94 | 6393.07 | -255.13 | 6419.02 | 6780.00 | -360.98 | 7570.88 | 8200.00 | -629.12 |
| 7. Canteen Stores Department | 6137.94 | 6393.07 | -255.13 | 6419.02 | 6780.00 | -360.98 | 7570.88 | 8200.00 | -629.12 |
| MINISTRY OF FINANCE | 208.70 | 300.52 | -91.82 | 184.18 | 311.14 | -126.96 | 326.86 | 300.97 | 25.89 |
| <i>Department of Revenue</i> | <i>208.70</i> | <i>300.52</i> | <i>-91.82</i> | <i>184.18</i> | <i>311.14</i> | <i>-126.96</i> | <i>326.86</i> | <i>300.97</i> | <i>25.89</i> |
| 8. Opium and Alkaloid Factories | 208.70 | 300.52 | -91.82 | 184.18 | 311.14 | -126.96 | 326.86 | 300.97 | 25.89 |
| MINISTRY OF POWER | 320.76 | 320.76 | ... | 170.18 | 320.76 | -150.58 | 149.59 | 304.73 | -155.14 |
| 9. Badarpur Thermal Power Station | 320.76 | 320.76 | ... | 170.18 | 320.76 | -150.58 | 149.59 | 304.73 | -155.14 |
| MINISTRY OF SHIPPING | 100.31 | 115.00 | -14.69 | 115.10 | 135.00 | -19.90 | 120.57 | 140.00 | -19.43 |
| 10. Lighthouses & Lightships | 100.31 | 115.00 | -14.69 | 115.10 | 135.00 | -19.90 | 120.57 | 140.00 | -19.43 |
| MINISTRY OF RAILWAYS | 83696.89 | 83696.89 | ... | 84233.18 | 84233.18 | ... | 90626.22 | 90626.22 | ... |
| 11. Indian Railways | 83696.89 | 83696.89 | ... | 84233.18 | 84233.18 | ... | 90626.22 | 90626.22 | ... |
| GRAND TOTAL | 100133.99 | 100344.12 | -210.13 | 103370.67 | 100302.62 | 3068.05 | 113531.54 | 108427.18 | 5104.36 |