

STATEMENT 14

PLAN INVESTMENT IN PUBLIC ENTERPRISES

(In crores of Rupees)

Sl. No.	Name of Ministry/Enterprise	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010		
		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support	
			Equity	Loans		Equity	Loans		Equity	Loans
Ministry of Agriculture		58.00	...	58.00	58.00	...	58.00	58.00	...	58.00
<i>Department of Agriculture and Cooperation</i>		58.00	...	58.00	58.00	...	58.00	58.00	...	58.00
1. Land Development Banks		58.00	...	58.00	58.00	...	58.00	58.00	...	58.00
Department of Atomic Energy		4055.28	800.00	885.28	3895.75	961.00	960.30	3710.80	980.28	603.62
2. Electronics Corporation of India		43.00	...	...	43.00	...	...	37.00	...	...
3. Indian Rare Earths Ltd.		110.00	...	...	46.45	...	...	60.90	...	...
4. Uranium Corporation of India		556.00	180.00	...	612.00	236.00	...	542.28	230.28	...
5. Nuclear Power Corporation		2726.28	...	885.28	2469.30	...	960.30	2320.62	...	603.62
6. Bharatiya Nabhikiya Vidyut Nigam Ltd (BHAVINI)		620.00	620.00	...	725.00	725.00	...	750.00	750.00	...
Ministry of Chemicals and Fertilisers		1761.61	30.00	46.00	715.16	...	66.00	2335.68	...	266.12
<i>Department of Chemicals and Petrochemicals</i>		36.68	30.00	...	20.00	...	20.00	40.13	...	40.13
7. Bengal Chemicals and Pharmaceuticals Ltd.		31.82	30.00	...	20.00	...	20.00	...	...	...
8. Hindustan Insecticides Ltd.		0.50	...	...	...	...	...	25.00	...	25.00
9. Hindustan Organic Chemicals Ltd.		4.36	...	...	...	...	...	15.13	...	15.13
<i>Department of Fertilisers</i>		1724.93	...	46.00	695.16	...	46.00	2265.55	...	195.99
10. Fertilizers and Chemicals Travancore Ltd.		13.00	...	13.00	13.00	...	13.00	34.00	...	34.00
11. Krishak Bharati Cooperative Ltd.		685.00	...	...	105.00	...	...	497.00	...	...
12. Brahmaputra Valley Fertilizer Corporation Ltd.		20.00	...	20.00	20.00	...	20.00	65.00	...	65.00
13. Madras Fertilizers Ltd.		12.97	...	12.97	13.00	...	13.00	96.99	...	96.99
14. National Fertilizers Ltd.		154.25	...	...	48.05	...	...	550.15	...	...
15. Projects and Development (India) Ltd.		4.85	...	...	4.65	...	...	5.35	...	...
16. Rashtriya Chemicals and Fertilizers Ltd.		812.43	...	...	469.06	...	...	988.05	...	...
17. Fertilizer Corporation of India (FAGMIL)		22.40	...	...	22.40	...	...	29.01	...	...
18. Fertilizer Corporation of India Ltd.		0.01	...	0.01	...	...	...	...	...	...
19. Hindustan Fertilizer Corporation Ltd.		0.01	...	0.01	...	...	...	...	...	...
20. Pyritis, Phosphates & Chemicals Ltd.		0.01	...	0.01	...	...	...	...	...	...
<i>Department of Pharmaceuticals</i>		30.00	...	30.00
21. Hindustan Antibiotics Ltd.		20.00	...	20.00
22. Bengal Chemicals and Pharmaceuticals Ltd.		10.00	...	10.00
Ministry of Civil Aviation		9936.88	70.44	25.44	7420.31	72.62	27.63	12083.91	109.15	...
23. Air India Charters Ltd.		634.50	...	...	503.82	...	...	573.81	...	...
24. Airport Authority of India		3377.10	70.44	25.44	2667.43	72.62	27.63	3244.96	99.15	...
25. Hotel Corporation of India		15.00	...	...	10.00	...	...	15.00	...	...
26. National Aviation Company of India Ltd.(NACIL)		5786.48	...	...	4136.89	...	...	8165.64	...	...
27. Pawan Hans Helicopters Ltd.		123.80	...	...	102.17	...	...	84.50	10.00	...
Ministry of Coal		6597.00	...	...	5315.64	...	...	5374.41	...	...
28. Coal India Ltd.		3214.70	2755.00	2900.00
29. Neyveli Lignite Corporation Ltd.		2717.00	1895.34	1893.84

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			Equity	Loans		Equity	Loans		Equity	Loans
30.	Singareni Collieries Company Ltd.	665.30	665.30	580.57
	Ministry of Commerce and Industry	150.00	150.00	...	50.00	50.00	...	51.00	51.00	...
	<i>Department of Commerce</i>	<i>100.00</i>	<i>100.00</i>	...	...	...	...	<i>1.00</i>	<i>1.00</i>	...
31.	Export Credit and Guarantee Corporation	100.00	100.00	...	...	...	...	1.00	1.00	...
	<i>Department of Industrial Policy and Promotion</i>	<i>50.00</i>	<i>50.00</i>	...	<i>50.00</i>	<i>50.00</i>	...	<i>50.00</i>	<i>50.00</i>	...
32.	Delhi Mumbai Industrial Corridor Development Corporation	50.00	50.00	...	50.00	50.00	...	50.00	50.00	...
	Ministry of Communications and Information Technology	21331.74	...	...	19497.38	...	...	16058.16	...	1.00
	<i>Department of Telecommunications</i>	<i>21059.60</i>	...	...	<i>19225.24</i>	...	...	<i>15786.02</i>	...	<i>1.00</i>
33.	Bharat Sanchar Nigam Ltd.	18591.00	...	...	17891.00	...	...	14015.00	...	...
34.	C-DoT	37.63	...	...	29.96	...	...	45.00	...	...
35.	Indian Telephone Industries Ltd.	...	...	...	...	...	...	1.00	...	1.00
36.	Mahanagar Telephone Nigam Limited	2430.97	...	...	1304.28	...	...	1725.02	...	...
	<i>Department of Information Technology</i>	<i>272.14</i>	...	...	<i>272.14</i>	...	...	<i>272.14</i>	...	...
37.	Other Institutions / Bodies	272.14	...	...	272.14	...	...	272.14	...	...
	Ministry of Consumer Affairs, Food and Public Distribution	59.64	10.00	...	53.87	9.10	...	143.95	8.00	...
	<i>Department of Food and Public Distribution</i>	<i>59.64</i>	<i>10.00</i>	...	<i>53.87</i>	<i>9.10</i>	...	<i>143.95</i>	<i>8.00</i>	...
38.	Central Warehousing Corporation	49.64	...	...	44.77	...	...	135.95	...	...
39.	Food Corporation of India	10.00	10.00	...	9.10	9.10	...	8.00	8.00	...
	Ministry of Development of North Eastern Region	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
40.	North Eastern Development Finance Corporation Ltd. (NEDFi)	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
	Ministry of Heavy Industries and Public Enterprises	3112.87	99.96	16.28	3119.37	96.40	14.84	3192.05	45.78	40.66
	<i>Department of Heavy Industry</i>	<i>3112.87</i>	<i>99.96</i>	<i>16.28</i>	<i>3119.37</i>	<i>96.40</i>	<i>14.84</i>	<i>3192.05</i>	<i>45.78</i>	<i>40.66</i>
41.	Andrew Yule and Company Ltd.	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
42.	Bharat Bhari Udyog Nigam Ltd.	19.52	9.76	9.76	16.20	7.87	8.33	20.87	10.44	10.43
43.	Bharat Heavy Electricals Ltd.	1016.00	...	...	1016.00	...	...	2483.00	...	...
44.	Bharat Wagon and Engineering Company Limited	...	...	...	24.32	24.32	...	...	...	...
45.	Bharat Yantra Nigam Ltd.	57.04	0.04	...	57.04	0.04	...	141.03	0.03	...
46.	Cement Corporation of India Ltd.	114.93	0.01	...	114.93	0.01	...	138.03	0.01	...
47.	Coal Gassification Projects	...	...	...	...	...	...	100.00	...	...
48.	Engineering Projects India Ltd.	10.00	...	...	10.00	...	...	10.00	...	...
49.	Fluid Control Research Institute	...	...	...	0.50	...	...	0.75	...	...
50.	Heavy Engineering Corporation Ltd.	63.01	0.01	...	63.01	0.01	...	59.58	0.01	...
51.	Hindustan Cables Ltd.	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
52.	Hindustan Machine Tools Ltd.	1.05	0.05	...	1.05	0.05	...	36.84	18.42	18.42
53.	Hindustan Newsprints Ltd.	546.44	...	...	546.44	...	...	57.07	...	...
54.	Hindustan Paper Corporation Ltd.	1261.84	78.00	0.01	1235.84	52.01	...	105.01	2.51	2.50
55.	Hindustan Photo Films Manufacturing Company Ltd.	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00
56.	Hindustan Salts Ltd.	4.03	2.02	2.01	4.03	2.02	2.01	6.00	3.00	3.00
57.	Instrumentation Ltd.	3.52	2.02	1.50	3.52	2.02	1.50	4.63	2.32	2.31

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			Equity	Loans		Equity	Loans		Equity	Loans
58.	National Automotive Testing R & D Infrastructure Project	11.00	11.00
59.	NEPA Ltd.	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
60.	Praga Tools Ltd.	0.01	0.01	...	0.01	0.01	...	...	...	...
61.	Rajasthan Electronics & Instrument Ltd.	2.49	...	...	2.49	...	...	3.00	...	...
62.	Scooters India Ltd.	4.00	2.00	2.00	4.00	2.00	2.00	6.00	3.00	3.00
63.	Tyre Corporation of India	1.96	0.01	...	1.96	0.01	...	2.21	0.01	...
64.	Addition, Modification & Replacement Scheme in PSUs	5.00	5.00	...	5.00	5.00	...	5.00	5.00	...
Ministry of Housing and Urban Poverty Alleviation										
		7769.86	...	...	4176.44	...	...	6729.83	...	...
65.	Housing & Urban Development Corporation	7769.86	...	...	4176.44	...	...	6729.83	...	...
Ministry of Information & Broadcasting										
		334.40	8.00	326.40	261.67	0.01	261.66	355.85	0.01	355.84
66.	National Film Development Corporation	8.00	8.00	...	0.01	0.01	...	0.01	0.01	...
67.	Prasar Bharti	326.40	...	326.40	261.66	...	261.66	355.84	...	355.84
Ministry of Micro, Small and Medium Enterprises										
		60.00	...	...	60.00	...	...	70.00	...	...
68.	National Small Industries Corporation	60.00	...	...	60.00	...	...	70.00	...	...
Ministry of Mines										
		1960.00	...	...	1773.00	...	...	1447.82	...	...
69.	Hindustan Copper Ltd.	60.00	...	...	60.00	...	...	40.00	...	...
70.	Mineral Exploration Corporation Ltd.	8.00	...	...	8.00	...	...	10.00	...	...
71.	National Aluminium Company Ltd.	1888.00	...	...	1701.00	...	...	1391.00	...	...
72.	Others bodies/Institutions	4.00	...	...	4.00	...	...	6.82	...	...
Ministry of Minority Affairs										
		75.00	75.00	...	75.00	75.00	...	125.00	125.00	...
73.	National Minorities Development and Finance Corporation	75.00	75.00	...	75.00	75.00	...	125.00	125.00	...
Ministry of New and Renewable Energy										
		677.00	30.00	...	677.00	30.00	...	746.38	19.60	...
74.	Indian Renewable Energy Development Agency	677.00	30.00	...	677.00	30.00	...	746.38	19.60	...
Ministry of Petroleum and Natural Gas										
		46540.00	...	...	57509.76	...	...	57475.74	...	...
75.	Balmer Lawrie Ltd.	100.00	...	...	70.00	...	...	90.00	...	...
76.	Bharat Petroleum Corporation Ltd.	1972.00	...	...	2909.00	...	...	3348.70	...	...
77.	Biecco Lawrie Ltd.	8.00	...	...	8.00	...	...	5.00	...	...
78.	Bongaigaon Refinery and Petro-Chemicals Ltd.	557.39	...	...	650.00	...	...	561.00	...	...
79.	Gas Authority of India Ltd.	3413.36	...	...	3558.96	...	...	5558.00	...	...
80.	Hindustan Petroleum Corporation Ltd.	2141.50	...	...	1309.50	...	...	1390.00	...	...
81.	Indian Oil Corporation Ltd.	8500.00	...	...	8800.00	...	...	11000.00	...	...
82.	Chennai Petroleum Corporation Ltd.	527.94	336.49	716.09
83.	Numaligarh Refinery Ltd.	101.00	183.00	250.00

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			Equity	Loans		Equity	Loans		Equity	Loans
84.	Oil and Natural Gas Corporation Ltd.	19338.00	19641.53	20867.58
85.	Oil India Ltd.	2230.67	...	...	1718.81	...	...	2276.31	...	...
86.	Oil & Natural Gas Corporation Videsh Ltd.	6825.14	...	...	17782.47	...	...	9365.06	...	...
87.	Manglore Refineries and Petrochemicals Ltd.	825.00	...	...	542.00	...	...	2048.00	...	...
	Ministry of Power	34760.10	266.00	34.00	30284.29	43.82	34.00	44131.27	50.00	185.00
88.	Damodar Valley Corporation	6612.65	...	...	5120.69	...	...	8313.34	...	...
89.	Satluj Jal Vidyut Nigam Ltd.	556.84	...	...	417.76	...	...	580.06	...	...
90.	National Hydro Electric Power Corporation of India Ltd.	4385.19	...	34.00	3450.00	...	34.00	4667.99	...	185.00
91.	Power Grid Corporation	8040.00	...	...	7624.00	...	...	11510.00	...	...
92.	National Thermal Power Corporation of India Ltd.	13588.00	...	...	12670.00	...	...	17700.00	...	...
93.	North Eastern Electric Power Corporation	617.50	...	...	403.76	...	...	774.70	...	...
94.	Tehri Hydro Development Corporation	804.92	111.00	...	554.26	...	...	535.18	...	...
95.	Project/Schemes for the Development of North East & Sikkim by PSUs	155.00	155.00	...	43.82	43.82	...	50.00	50.00	...
	Ministry of Rural Development	7000.00	...	...	8000.00	...	...	6500.00	...	...
96.	National Bank for Agriculture and Rural Development	7000.00	...	...	8000.00	...	...	6500.00	...	...
	Ministry of Science Technology	4.00	2.00	2.00	4.00	2.00	2.00	4.00	2.00	2.00
	<i>Department of Scientific and Industrial Research</i>	4.00	2.00	2.00	4.00	2.00	2.00	4.00	2.00	2.00
97.	Central Electronics Ltd.	4.00	2.00	2.00	4.00	2.00	2.00	4.00	2.00	2.00
	Ministry of Shipping*	6031.00	16.00	6.00	2649.58	24.90	3.00	4502.71	2.00	2.00
	<i>Ports</i>									
98.	Ennore Port	69.50	...	...	95.00	...	...	95.00	...	...
99.	Mumbai Port	150.00	...	...	91.72	...	...	192.00	...	...
100.	Kolkata Port	44.47	...	...	46.48	...	...	56.00	...	...
101.	Cochin Port	115.65	...	...	131.83	...	...	47.00	...	...
102.	Dredging Corporation of India	494.40	...	...	170.05	...	...	495.50	...	...
103.	Chennai Port	72.95	...	...	64.15	...	...	34.00	...	...
104.	Mormugao Port	22.07	...	...	34.10	...	...	71.00	...	...
105.	Jawahar Lal Nehru Port	175.17	...	...	69.92	...	...	324.00	...	...
106.	Kandla Port	140.87	...	...	57.05	...	...	115.00	...	...
107.	New Mangalore Port	30.00	...	...	30.00	...	...	34.00	...	...
108.	Paradip Port	287.99	...	...	73.61	...	...	276.50	...	...
109.	Sethusamudram Ship Canal Project	1580.07	...	...	300.00	...	...	10.00	...	...
110.	Tuticorin Port	95.88	...	...	49.19	...	...	215.50	...	...
111.	Vishakapatnam Port	33.97	...	...	32.82	...	...	65.00	...	...
	<i>Ship-Building</i>									
112.	Cochin Shipyard Ltd.	354.00	...	...	140.00	...	...	60.21	...	...
113.	Hindustan Shipyard Ltd.	18.00	14.00	4.00	27.90	24.90	3.00	2.00	1.00	1.00
114.	Hooghly Dock and Ports Engineering Company Ltd.	4.00	2.00	2.00	2.00	1.00	1.00
115.	Shipping Corporation of India Ltd.	2342.01	1235.76	2408.00

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			Equity	Loans		Equity	Loans		Equity	Loans
Ministry of Road Transport and Highways*										
		11451.47	6972.47	379.00	11051.47	6972.47	379.00	13646.45	8578.45	68.00
116.	National Highways Authority of India	11451.47	6972.47	379.00	11051.47	6972.47	379.00	13646.45	8578.45	68.00
Ministry of Social Justice and Empowerment										
		134.50	134.50	...	143.50	143.50	...	134.50	134.50	...
117.	National Handicapped Finance and Development Corporation	9.00	9.00	...	18.00	18.00	...	9.00	9.00	...
118.	National Finance and Development Corporations for weaker sections	106.50	106.50	...	106.50	106.50	...	105.50	105.50	...
119.	Share Capital to State Scheduled Caste Development Corporation	19.00	19.00	...	19.00	19.00	...	20.00	20.00	...
Ministry of Steel										
		9524.50	...	15.50	8073.32	...	7.50	13730.66	...	8.00
120.	Bharat Refractories Ltd.	8.00	...	8.00	8.00	...	...	8.00	...	...
121.	Bird Group of Companies	31.00	...	1.00	3.66	...	1.00	16.61	...	1.00
122.	Ferro Scrap Nigam Ltd.	11.80	...	...	11.80	...	...	11.80	...	...
123.	Hindustan Steel Works Construction Ltd.	6.50	...	6.50	6.50	...	6.50	7.00	...	7.00
124.	Kudremukh Iron Ore Company Ltd.	100.00	...	...	40.00	...	...	85.00	...	...
125.	Manganese Ore India Ltd.	117.20	...	...	84.90	...	...	102.25	...	...
126.	Metal Scrap Trade Corporation Ltd.	5.00	...	...	11.00	...	...	5.00	...	...
127.	Metallurgical and Engineering Consultants India Ltd.	...	...	...	16.92	...	...	2.00	...	...
128.	National Mineral Development Corporation	400.00	...	...	400.00	...	...	700.00	...	...
129.	Rashtriya Ispat Nigam Ltd.	4166.00	...	...	2815.50	...	...	2437.00	...	...
130.	Sponge Iron India Ltd.	5.00	...	...	1.04	...	...	...	...	...
131.	Steel Authority of India Ltd.	4674.00	...	...	4674.00	...	...	10356.00	...	...
Ministry of Tribal Affairs										
		50.00	50.00	...	...	...	...	50.00	50.00	...
132.	National/State Scheduled Tribes Finance and Development Corporations	50.00	50.00	...	...	...	...	50.00	50.00	...
Ministry of Urban Development										
		4749.86	622.00	1149.50	6579.23	1089.99	2781.51	4392.55	790.79	1377.61
	<i>Department of Urban Development</i>	<i>4749.86</i>	<i>622.00</i>	<i>1149.50</i>	<i>6579.23</i>	<i>1089.99</i>	<i>2781.51</i>	<i>4392.55</i>	<i>790.79</i>	<i>1377.61</i>
133.	National Capital Region Planning Board	1069.00	...	...	555.00	...	...	657.00	...	...
134.	Delhi Metro Rail Corporation	3388.86	428.00	1051.50	5732.23	874.00	2705.50	3247.75	528.00	1152.60
135.	Bangalore Metro Rail Project	280.00	184.00	96.00	262.00	205.99	56.01	251.00	150.00	101.00
136.	Kolkata Metro Rail Project	12.00	10.00	2.00	30.00	10.00	20.00	116.00	55.00	61.00
137.	Chennai Metro Rail Project	...	...	...	...	...	...	112.79	51.79	61.00
138.	Other Metro Rail Project	...	...	...	...	...	...	8.01	6.00	2.01
Ministry of Water Resources										
		...	...	...	...	...	...	0.01	...	0.01
139.	National Project Construction Corporation Limited	...	...	...	...	...	...	0.01	...	0.01
Ministry of Railways										
		36726.10	7100.00	...	35999.10	9327.00	...	39545.00	14600.00	...
140.	Indian Railways	36726.10	7100.00	...	35999.10	9327.00	...	39545.00	14600.00	...
GRAND TOTAL		214970.81	16436.37	3003.40	207502.84	18897.81	4655.44	236655.73	25546.56	3027.86

* In Budget 2008-09, these were "Department".