

**DIRECT TRANSFER OF CENTRAL PLAN ASSISTANCE TO STATE/DISTRICT LEVEL
AUTONOMOUS BODIES/IMPLEMENTING AGENCIES**

(In crores of Rupees)

Sl.No.	Name of Ministry/Department/Scheme	Major Head	Actuals 2007-08	BE 2008-09	RE 2008-09	BE 2009-2010
REVENUE SECTION						
1	Minsitry of Agriculture		2420.49	2980.95	3082.65	3459.11
	Department of Agriculture and Co-operation		2194.67	2724.00	2799.50	3212.55
	(i) Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Seeds	2401	311.00	64.00	390.00	200.00
	(ii) National Project on Promotion of Organic Farming	2401	0.00	1.00	0.00	0.00
	(iii) Support of State Extension Services	2401	146.59	256.00	177.50	257.00
	(iv) Studies of input for Agricultural Economic Policy and Development	2401	27.52	22.00	22.00	25.55
	(v) National Horticulture Mission	2401	919.16	1100.00	1000.00	1100.00
	(vi) Micro Irrigation	2401	409.40	500.00	430.00	430.00
	(vii) National Food Security Mission	2401	381.00	780.00	780.00	1200.00
	(viii) Technology Mission on Cotton	2401	0.00	1.00	0.00	0.00
	Department of Animal Husbandry, Dairying and Fisheries		225.82	256.95	283.15	246.56
	(i) National Project on Cattle and Buffalo Breeding	2403	40.99	52.52	80.52	99.55
		2552	8.49	7.80	9.00	11.50
	(ii) Livestock Insurance	2403	16.00	14.00	6.60	27.50
		2552	0.00	2.00	1.90	2.50
	(iii) Special Package for 31 suicide prone Districts	2403	122.48	145.48	145.48	69.38
		2404	4.00	3.76	3.76	0.24
	(iv) Assistance to Co-operatives	2404	5.05	6.55	8.55	8.00
		2552	0.00	0.45	0.45	1.00
	(v) Integrated Dairy Development Project	2404	24.16	19.89	22.39	22.39
		2552	4.65	4.50	4.50	4.50
2	Ministry of Environment and Forests		392.93	345.62	290.62	290.62
	National Afforestation Programme	2406	392.93	345.62	290.62	290.62
3	Ministry of Health and Family Welfare		6642.95	6788.75	7586.41	9008.12
	Department of Health and Family Welfare		6454.90	6538.75	7388.07	8704.12
	(i) National Vector Borne Disease Control Programme	2210	105.10	167.91	92.55	92.77
	(ii) National Leprosy Eradication Programme	2210	13.85	28.98	28.98	29.50
	(iii) National Tuberculosis Control Programme	2210	248.50	225.00	247.21	142.25
	(iv) National AIDS Control Programme (EAC)	2210	389.19	452.00	442.68	436.38
	(v) National Blindness Control Programme	2210	136.61	217.00	209.97	214.30
	(vi) National Integrated Diseases Surveillance Programme	2210	40.67	23.00	7.75	22.00
	(vii) Flexible Pool for State PIP's	2211	4992.81	4808.00	5670.45	7103.47
	(viii) Pulse Polio Immunisation	2211	481.94	564.81	648.47	600.94
	(ix) Information, Education and Communication #	2211	0.00	2.04	0.00	0.00
	(x) Area Project	2211	46.23	50.01	40.01	62.51
	Department of AYUSH		188.05	250.00	198.34	304.00
	(i) Development and Upgradation of AYUSH Institutions/Colleges	2210	43.37	65.00	36.71	45.00
	(ii) Scheme for AYUSH Hospitals	2210	94.55	60.00	85.00	142.00
	(iii) Scheme for AYUSH Dispensaries	2210	34.23	60.00	55.00	55.00
	(iv) Quality Control of ASU&H Drugs	2210	15.90	30.00	10.00	5.00
	(v) Public-private partnership for setting up of speciality clinics/IPDs in technical Hospitals	2210	0.00	5.00	0.05	7.00
	(vi) National Mission on Medicinal Plants.	2210	0.00	30.00	11.58	50.00
4	Ministry of Human Resource Development		11760.47	14052.22	12078.98	13525.37
	Department of School Education and Literacy					
	(i) Mahila Samakhya (EAP)	2202	33.78	38.00	38.00	38.00
	(ii) District Primary Education Programme (EAP)	2202	97.82	50.00	10.00	0.01
	(iii) Sarva Shiksha Abhiyan	2202	11480.76	10948.98	11939.98	11933.90

STATEMENT- 18

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(In crores of Rupees)

SI.No.	Name of Ministry/Department/Scheme	Major Head	Actuals 2007-08	BE 2008-09	RE 2008-09	BE 2009-2010
(iv)	Kasturba Gandhi Balika Vidyalaya (Upgrading 2000 KGBV's Residential Schools, Hostels/Girls Hostels)	2202	0.00	71.98	1.00	0.00
(v)	Literacy Campaigns and Operation Restoration Literacy Programme for 35+ Age Group	2202	0.00	14.98	0.00	0.00
(vi)	Support to Pre-Primary in Govt. Local body Schools	2202	0.00	89.98	0.00	0.00
(vii)	Lump Sum Provision for Project/Schemes for the Benefit of North Eastern Areas and Sikkim	2552	0.00	2521.20	0.00	0.00
(viii)	Adult Education and Skill Development	2202	148.11	317.10	90.00	283.50
(ix)	Rashtriya Madyamik Shiksha Abhiyan (RMSA)	2202	0.00	0.00	0.00	983.46
(x)	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	2202	0.00	0.00	0.00	282.00
(xi)	Scheme for construction and running of Girls Hostels for students of Secondary and Higher Secondary Schools	2202	0.00	0.00	0.00	4.50
5	Ministry of Women and Child Development		0.00	23.00	0.00	0.00
	Priyadarshani Scheme	2235	0.00	23.00	0.00	0.00
6	Ministry of New and Renewable Energy @		104.86	138.00	138.50	167.00
(i)	Other Sources of Energy / Small Hydro Power	2810	28.96	55.00	61.50	69.00
		2552	19.99	20.00	20.00	35.00
(ii)	National Biogas Manure Management Programme	2810	55.91	63.00	57.00	63.00
7	Ministry of Rural Development		32812.36	32544.11	61547.59	68264.45
	Department of Rural Development		28669.38	27604.29	56710.34	58840.98
(i)	Sampoorna Gramin Rozgar Yojana (SGRY)	2505	3675.57	0.00	6750.00	0.00
		2552	0.00	0.00	750.00	0.00
(ii)	National Rural Employment Guarantee Scheme (NREGS)	2505	12661.22	14339.60	30000.19	37778.64
		2552	0.00	1600.00	0.00	0.00
(iii)	Swaranjayanti Gram Swarozgar Yojana (SGSY)	2501	1697.06	1898.65	2113.00	2075.54
		2552	0.00	217.00	237.00	236.00
(iv)	DRDA Administration	2515	250.00	225.00	225.00	225.00
		2552	0.00	25.00	25.00	25.00
(v)	Indira Awaas Yojana (IAY)	2216	3885.53	4853.20	7919.00	7912.70
		2552	0.00	541.00	881.00	882.00
(vi)	Pradhan Mantri Gram Sadak Yojana (PMGSY)	3054	6500.00	3419.84	7225.15	8609.10
		2552	0.00	455.00	555.00	1067.00
(vii)	Provision of Urban Amenities in Rural Areas (PURA)	2515	0.00	27.00	27.00	27.00
		2552	0.00	3.00	3.00	3.00
	Department of Land Resources		1164.44	1650.00	1515.00	1815.00
	Integrated Watershed Management Programme (IWMP)	2501	1046.99	1500.00	1365.00	1633.40
		2552	117.45	150.00	150.00	181.60
	Department of Drinking Water Supply		2978.54	3289.82	3322.25	7608.47
(i)	Accelerated Rural Water Supply Programme (ARWSP)	2215	2023.91	2291.51	2323.95	5800.17
		2552	0.00	0.00	0.00	810.00
(ii)	Rural Sanitation	2215	848.63	878.31	878.30	878.30
		2552	106.00	120.00	120.00	120.00
8	Ministry of Food Processing Industries @		0.00	37.50	16.00	160.00
(i)	Infrastructural Facilities for Food Processing Industries	2405	0.00	32.50	9.00	150.00
(ii)	Scheme for upgradation of quality of Street Food	2408	0.00	5.00	7.00	10.00
9	Ministry of Social Justice and Empowerment		0.00	5.00	0.00	0.00
	Financial Assistance to Women with Disabilities to look after their children	2235	0.00	5.00	0.00	0.00

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Sl.No.	Name of Ministry/Department/Scheme	Major Head	Actuals 2007-08	BE 2008-09	RE 2008-09	BE 2009-2010
10	Ministry of Tourism		53.00	58.00	58.00	102.00
	<i>Department of Tourism</i>					
	Institute of Hotel Management, Food Craft Institute, Institute of Tourism & Travel Management, National Council of Hotel Management & Catering Technology.	3452	53.00	58.00	58.00	102.00
11	Ministry of Statistics and Programme Implementation +		0.00	1684.72	1649.62	0.00
(i)	Indian Statistical Institute	3454	0.00	22.50	16.88	0.00
(ii)	Computer Services	3454	0.00	2.50	1.53	0.00
(iii)	Central Statistical Organisation	3454	0.00	39.16	31.03	0.00
		3601	0.00	16.01	4.76	0.00
		3602	0.00	1.00	0.03	0.00
(iv)	Programme Implementation	3454	0.00	3.15	2.99	0.00
(v)	Lumpsum provision for schemes for the benefit of North Eastern Region	2552	0.00	12.90	8.50	0.00
(vi)	Central Assistance to MPLADS	2553	0.00	1580.00	1580.00	0.00
(vii)	Centrally Sponsored Schemes	3454	0.00	7.50	3.90	0.00
	Total Revenue Section		54187.06	58657.87	86448.37	94976.67
	CAPITAL SECTION					
12	Ministry of Commerce and Industry		568.96	570.00	570.00	570.00
	<i>Department of Commerce</i>					
	Assistance to States for the Development of Export Related Infrastructure and other Allied Activities(ASIDE)	5453	568.96	513.00	513.00	513.00
		4552	0.00	57.00	57.00	57.00
13	Ministry of Social Justice and Empowerment		20.00	20.00	20.00	20.00
	State Scheduled Castes Development Corporations	4225	20.00	19.00	19.00	20.00
		4552	0.00	1.00	1.00	0.00
14	Ministry of Statistics and Programme Implementation +		0.00	24.28	15.38	0.00
	Motor Vehicles / Machinery and Equipment / Major Works	5475	0.00	24.28	15.38	0.00
	Total Capital Section		588.96	614.28	605.38	590.00
	GRAND TOTAL		54776.02	59272.15	87053.75	95566.67

+ Ministry could not report the figures during last year.

@ BE 2008-09 as revised by the Ministry.

RE 2008-09 & BE 2009-10 included in Srl No. 3. (vii)Flexible Pool for PIP